

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
Commercial Fisheries							
SE Region Fisheries Mgmt.	12,985.3	13,253.6	13,253.6	13,253.6	13,464.0	210.4	1.6%
Central Region Fisheries Mgmt.	9,330.9	11,090.5	11,090.5	11,132.5	11,282.2	149.7	1.3%
AYK Region Fisheries Mgmt.	9,017.1	10,143.8	10,143.8	10,143.8	10,158.9	15.1	0.1%
Westward Region Fisheries Mgmt.	12,659.2	14,503.8	14,503.8	14,503.8	14,714.0	210.2	1.4%
Statewide Fisheries Management	17,070.9	18,977.1	18,977.1	18,935.1	19,675.9	740.8	3.9%
Commercial Fish Entry Commission	2,794.1	3,315.4	3,128.4	3,128.4	3,160.4	32.0	1.0%
RDU Total:	63,857.5	71,284.2	71,097.2	71,097.2	72,455.4	1,358.2	1.9%
Sport Fisheries							
Sport Fisheries	37,409.7	42,223.6	42,232.7	42,232.7	42,768.3	535.6	1.3%
Sport Fish Hatcheries	5,274.8	5,849.9	5,849.9	5,849.9	5,894.0	44.1	0.8%
RDU Total:	42,684.5	48,073.5	48,082.6	48,082.6	48,662.3	579.7	1.2%
Wildlife Conservation							
Wildlife Conservation	31,577.5	48,918.1	48,918.1	48,858.0	50,365.0	1,507.0	3.1%
WC Special Projects	12,385.3	0.0	0.0	0.0	0.0	0.0	0.0%
Hunter Ed Public Shooting Ranges	912.7	923.2	923.2	983.3	1,002.7	19.4	2.0%
RDU Total:	44,875.5	49,841.3	49,841.3	49,841.3	51,367.7	1,526.4	3.1%
Statewide Support Services							
Commissioner's Office	1,053.9	1,325.6	1,325.6	1,325.6	1,325.7	0.1	0.0%
Administrative Services	10,751.5	11,769.8	11,538.5	11,538.5	11,988.8	450.3	3.9%
Boards of Fisheries and Game	1,218.0	1,255.8	1,255.8	1,255.8	1,263.4	7.6	0.6%
Advisory Committees	494.1	522.8	522.8	522.8	536.1	13.3	2.5%
Habitat	4,617.4	5,572.4	5,572.4	5,572.4	5,686.3	113.9	2.0%
State Subsistence Research	4,458.6	5,356.0	5,356.0	5,356.0	5,584.6	228.6	4.3%

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Statewide Support Services							
EVOS Trustee Council	1,177.0	2,392.3	2,392.3	2,392.3	2,392.3	0.0	0.0%
State Facilities Maintenance	3,216.5	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0%
RDU Total:	26,987.0	33,295.5	33,064.2	33,064.2	33,878.0	813.8	2.5%
Unrestricted General (UGF):	50,358.7	51,722.3	51,583.3	51,583.3	54,250.7	2,667.4	5.2%
Designated General (DGF):	12,280.7	15,820.2	15,636.2	15,636.2	14,475.5	-1,160.7	-7.4%
Other:	57,915.7	67,126.9	67,053.3	67,053.3	68,916.0	1,862.7	2.8%
Federal:	57,849.4	67,825.1	67,812.5	67,812.5	68,721.2	908.7	1.3%
Total Funds:	178,404.5	202,494.5	202,085.3	202,085.3	206,363.4	4,278.1	2.1%
Permanent Full Time:	838	828	827	830	833	3	0.4%
Permanent Part Time:	629	622	622	619	616	-3	-0.5%
Non Permanent:	14	8	8	6	6	0	0.0%
Total Positions:	1,481	1,458	1,457	1,455	1,455	0	0.0%