

Unrestricted General Funds

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
Commercial Fisheries							
SE Region Fisheries Mgmt.	7,404.3	7,553.1	7,553.1	7,553.1	7,792.0	238.9	3.2%
Central Region Fisheries Mgmt.	7,142.1	7,443.0	7,443.0	7,443.0	7,722.9	279.9	3.8%
AYK Region Fisheries Mgmt.	6,553.1	6,844.3	6,844.3	6,844.3	7,280.4	436.1	6.4%
Westward Region Fisheries Mgm	7,059.4	7,052.4	7,052.4	7,052.4	7,404.0	351.6	5.0%
Statewide Fisheries Management	8,482.6	8,969.4	8,969.4	8,969.4	9,590.3	620.9	6.9%
RDU Total:	36,641.5	37,862.2	37,862.2	37,862.2	39,789.6	1,927.4	5.1%
Sport Fisheries							
Sport Fisheries	2,010.3	2,015.0	2,021.1	2,021.1	2,064.3	43.2	2.1%
RDU Total:	2,010.3	2,015.0	2,021.1	2,021.1	2,064.3	43.2	2.1%
Wildlife Conservation							
Wildlife Conservation	1,239.7	1,962.8	1,962.8	1,962.8	2,033.5	70.7	3.6%
WC Special Projects	704.8	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	1,944.5	1,962.8	1,962.8	1,962.8	2,033.5	70.7	3.6%
Statewide Support Services							
Commissioner's Office	0.0	0.0	0.0	0.0	0.1	0.1	100.0%
Administrative Services	1,988.4	1,991.6	1,846.5	1,846.5	2,223.5	377.0	20.4%
Boards of Fisheries and Game	1,218.0	1,233.8	1,233.8	1,233.8	1,241.4	7.6	0.6%
Advisory Committees	494.1	487.5	487.5	487.5	500.8	13.3	2.7%
Habitat	3,563.9	3,617.1	3,617.1	3,617.1	3,686.0	68.9	1.9%

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Statewide Support Services							
State Subsistence Research	2,498.0	2,552.3	2,552.3	2,552.3	2,711.5	159.2	6.2%
RDU Total:	9,762.4	9,882.3	9,737.2	9,737.2	10,363.3	626.1	6.4%
Unrestricted General (UGF):	50,358.7	51,722.3	51,583.3	51,583.3	54,250.7	2,667.4	5.2%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	50,358.7	51,722.3	51,583.3	51,583.3	54,250.7	2,667.4	5.2%