

**Reapprop for Elections System Replacement & Security,
 Reno, Repair & Tech to Buildings & US Census Complete
 Count - NTE \$600,000**

**FY2020 Request: \$0
 Reference No: 62797**

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: General Government
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** OMB - Lacey Sanders
Estimated Project Dates: 07/01/2019 - 06/30/2024 **Contact Phone:** (907)465-4690

Brief Summary and Statement of Need:

Capital costs related to elections voting system replacement and security, renovation and repair of, technology improvements to, and other necessary capital projects related to executive branch office buildings and facilities, and U.S. Census complete count.

Funding:	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total
1004 Gen Fund	\$600,000						\$600,000
Total:	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Sec. 24. OFFICE OF THE GOVERNOR. (b) The unexpended and unobligated general fund balances, not to exceed \$600,000 of the total estimated balance of \$650,000, of the following appropriations are reappropriated to the Office of the Governor for capital costs related to elections voting system replacement and security, renovation and repair of, technology improvements to, and other necessary capital projects related to executive branch office buildings and facilities, and U.S. Census complete count:

- (1) sec. 1, ch. 17, SLA 2018, page 15, line 23 (Office of the Governor, commissions/special offices - \$2,457,600);
- (2) sec. 1, ch. 17, SLA 2018, page 15, line 28 (Office of the Governor, executive operations - \$13,841,000);
- (3) sec. 1, ch. 17, SLA 2018, page 15, line 33, through page 16, line 3 (Office of the Governor, Office of the Governor state facilities rent - \$1,086,800);
- (4) sec. 1, ch. 17, SLA 2018, page 16, line 7 (Office of the Governor, office of management and budget - \$2,566,100); and
- (5) sec. 1, ch. 17, SLA 2018, page 16, line 10 (Office of the Governor, elections - \$4,252,600).

**Reappropriation for Elections System Replacement & Security,
Reno, Repair & Tech to Buildings & US Census Complete
Count - NTE \$600,000**

**FY2020 Request: \$0
Reference No: 62797**