

Statewide Deferred Maintenance, Renovation, and Repair **FY2020 Request: \$31,700,000**
Reference No: 62700

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: General Government
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** OMB - Lacey Sanders
Estimated Project Dates: 07/01/2019 - 06/30/2024 **Contact Phone:** (907)465-4690

Brief Summary and Statement of Need:

Statewide critical deferred maintenance, renewal, replacement, repair, renovation, repurposing and other miscellaneous capital projects.

| Funding: | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | FY2025 | Total |
|-----------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| 1001 CBR Fund | \$10,700,000 | | | | | | \$10,700,000 |
| 1004 Gen Fund | | | | | | | \$0 |
| 1140 AIDEA Div | | | | | | | \$0 |
| 1197 AK Cap Inc | \$21,000,000 | | | | | | \$21,000,000 |
| 1211 CSG Tax | | | | | | | \$0 |
| Total: | \$31,700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,700,000 |

| | | | | |
|---|---|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

The Governor's office will work with DOTPF to identify statewide deferred maintenance needs and determine priority ranking to best utilize these funds.