

Component Summary (1078)
Office of the Governor

Results Delivery Unit/ Component	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoed (16218)	FY2020 Conference vs FY2020 Final Enacted Less	Committee Enacted Less Vetoed
Commissions/Special Offices					
Human Rights Commission	2,457.6	2,448.2	2,448.2	0.0	0.0%
RDU Total:	2,457.6	2,448.2	2,448.2	0.0	0.0%
Executive Operations					
Executive Office	13,758.4	10,818.7	10,818.7	0.0	0.0%
Governor's House	740.7	735.5	735.5	0.0	0.0%
Contingency Fund	550.0	250.0	250.0	0.0	0.0%
Lieutenant Governor	1,143.6	1,073.7	1,073.7	0.0	0.0%
RDU Total:	16,192.7	12,877.9	12,877.9	0.0	0.0%
Office of the Governor State Facilities Rent					
Gov Office Facilities Rent	596.2	596.2	596.2	0.0	0.0%
Governor's Office Leasing	490.6	490.6	490.6	0.0	0.0%
RDU Total:	1,086.8	1,086.8	1,086.8	0.0	0.0%
Office of Management & Budget					
Office of Management & Budget	2,566.1	5,920.9	5,920.9	0.0	0.0%
RDU Total:	2,566.1	5,920.9	5,920.9	0.0	0.0%

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Elections					
Elections	6,546.8	6,008.1	6,008.1	0.0	0.0%
RDU Total:	6,546.8	6,008.1	6,008.1	0.0	0.0%
Unrestricted General (UGF):	27,781.7	23,941.1	23,941.1	0.0	0.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	838.3	4,171.8	4,171.8	0.0	0.0%
Federal:	230.0	229.0	229.0	0.0	0.0%
Total Funds:	28,850.0	28,341.9	28,341.9	0.0	0.0%
Permanent Full Time:	136	152	152	0	0.0%
Permanent Part Time:	0	0	0	0	0.0%
Non Permanent:	23	23	23	0	0.0%
Total Positions:	159	175	175	0	0.0%