

**Unrestricted General Funds**

**Component Summary (1078)**  
**Office of the Governor**

<b>Results Delivery Unit/ Component</b>	<b>FY2019 Management Plan + Enacted Sups (16001)</b>	<b>FY2020 Conference Committee (15992)</b>	<b>FY2020 Final Enacted Less Vetoes (16218)</b>	<b>FY2020 Conference vs FY2020 Final Enacted Less Vetoes</b>	<b>Committee Enacted Less Vetoes</b>
<b>Commissions/Special Offices</b>					
Human Rights Commission	2,227.6	2,219.2	2,219.2	0.0	0.0%
<b>RDU Total:</b>	<b>2,227.6</b>	<b>2,219.2</b>	<b>2,219.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Executive Operations</b>					
Executive Office	13,654.9	10,818.7	10,818.7	0.0	0.0%
Governor's House	740.7	735.5	735.5	0.0	0.0%
Contingency Fund	550.0	250.0	250.0	0.0	0.0%
Lieutenant Governor	1,143.6	1,073.7	1,073.7	0.0	0.0%
<b>RDU Total:</b>	<b>16,089.2</b>	<b>12,877.9</b>	<b>12,877.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of the Governor State Facilities Rent</b>					
Gov Office Facilities Rent	596.2	596.2	596.2	0.0	0.0%
Governor's Office Leasing	490.6	490.6	490.6	0.0	0.0%
<b>RDU Total:</b>	<b>1,086.8</b>	<b>1,086.8</b>	<b>1,086.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of Management &amp; Budget</b>					
Office of Management & Budget	2,566.1	2,455.8	2,455.8	0.0	0.0%
<b>RDU Total:</b>	<b>2,566.1</b>	<b>2,455.8</b>	<b>2,455.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Elections</b>					
Elections	5,812.0	5,301.4	5,301.4	0.0	0.0%
<b>RDU Total:</b>	<b>5,812.0</b>	<b>5,301.4</b>	<b>5,301.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	<b>27,781.7</b>	<b>23,941.1</b>	<b>23,941.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>27,781.7</b>	<b>23,941.1</b>	<b>23,941.1</b>	<b>0.0</b>	<b>0.0%</b>