

Department Totals - Operating Budget (1158)

Office of the Governor

	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoes (16218)	FY2020 Conference vs FY2020 Final Enacted Less Vetoes	Committee Enacted Less Vetoes
Department Totals	28,850.0	28,341.9	28,341.9	0.0	0.0%
Objects of Expenditure					
1000 Personal Services	18,578.7	21,281.4	21,281.4	0.0	0.0%
2000 Travel	1,053.8	408.3	408.3	0.0	0.0%
3000 Services	8,743.3	6,174.2	6,174.2	0.0	0.0%
4000 Commodities	466.2	470.0	470.0	0.0	0.0%
5000 Capital Outlay	8.0	8.0	8.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Funding Sources					
1002 Fed Rcpts (Fed)	230.0	229.0	229.0	0.0	0.0%
1004 Gen Fund (UGF)	27,781.7	23,941.1	23,941.1	0.0	0.0%
1007 I/A Rcpts (Other)	103.5	3,465.1	3,465.1	0.0	0.0%
1061 CIP Rcpts (Other)	479.5	0.0	0.0	0.0	0.0%
1185 ElectionFd (Other)	255.3	706.7	706.7	0.0	0.0%
Funding Totals					
Unrestricted General (UGF)	27,781.7	23,941.1	23,941.1	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	838.3	4,171.8	4,171.8	0.0	0.0%
Federal	230.0	229.0	229.0	0.0	0.0%
Positions					
Permanent Full Time	136	152	152	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	23	23	23	0	0.0%