

State of Alaska
FY2020 Governor's Operating Budget

Office of the Governor
Office of the Governor State Facilities Rent
Results Delivery Unit Budget Summary

Office of the Governor State Facilities Rent Results Delivery Unit

Contribution to Department's Mission

Provide office space for agencies within the Office of the Governor.

Core Services

- Pay leases for state-owned and non-state-owned buildings.

Major RDU Accomplishments in 2018

No major accomplishments.

Key RDU Challenges

No key RDU challenges.

Significant Changes in Results to be Delivered in FY2020

No changes in results delivered.

Contact Information

Contact: Shawn Henderson, Administrative Director
Phone: (907) 465-3876
E-mail: shawn.henderson@alaska.gov

**Office of the Governor State Facilities Rent
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2018 Actuals				FY2019 Management Plan				FY2020 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Gov Office Facilities Rent	637.2	0.0	0.0	637.2	596.2	0.0	0.0	596.2	596.2	0.0	0.0	596.2
Governor's Office Leasing	448.9	0.0	0.0	448.9	490.6	0.0	0.0	490.6	490.6	0.0	0.0	490.6
Totals	1,086.1	0.0	0.0	1,086.1	1,086.8	0.0	0.0	1,086.8	1,086.8	0.0	0.0	1,086.8

**Office of the Governor State Facilities Rent
Summary of RDU Budget Changes by Component
From FY2019 Management Plan to FY2020 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2019 Management Plan	1,086.8	0.0	0.0	0.0	1,086.8
FY2020 Governor	1,086.8	0.0	0.0	0.0	1,086.8