

State of Alaska FY2020 Governor's Operating Budget

Office of the Governor Commissions/Special Offices Results Delivery Unit Budget Summary

Commissions/Special Offices Results Delivery Unit

Contribution to Department's Mission

See component detail.

Core Services

- The Alaska State Commission for Human Rights enforces Alaska's Human Rights Law to prevent and eliminate discrimination through mediation, impartial investigation of complaints, conciliation, adjudication, public education, and community outreach.
- Redistricting: Responsible for preparation, development and adoption of a statewide redistricting plan upon receipt of federal census data.

Major RDU Accomplishments in 2018

See component detail.

Key RDU Challenges

See component detail.

Significant Changes in Results to be Delivered in FY2020

See component detail.

Contact Information

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**Commissions/Special Offices
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2018 Actuals				FY2019 Management Plan				FY2020 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Human Rights Commission	2,096.5	0.0	202.9	2,299.4	2,227.6	0.0	230.0	2,457.6	2,227.6	0.0	230.0	2,457.6
Redistricting Board	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0.0	1,000.0
Totals	2,096.5	0.0	202.9	2,299.4	2,227.6	0.0	230.0	2,457.6	3,227.6	0.0	230.0	3,457.6

Commissions/Special Offices
Summary of RDU Budget Changes by Component
From FY2019 Management Plan to FY2020 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2019 Management Plan	2,227.6	0.0	0.0	230.0	2,457.6
Adjustments which get you to start of year:					
-Redistricting Board	1,000.0	0.0	0.0	0.0	1,000.0
FY2020 Governor	3,227.6	0.0	0.0	230.0	3,457.6