

Component Detail (1077)
Department of Health and Social Services

Component: Designated Evaluation and Treatment (1014)

Non-Formula Component

RDU: Behavioral Health (483)

IRIS AP Type: H027

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	3,716.9	10,794.8	10,794.8	10,794.8	3,794.8	2,794.8	-1,000.0	-26.4%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	3,716.9	10,794.8	10,794.8	10,794.8	3,794.8	2,794.8	-1,000.0	-26.4%	
<u>Funding Sources:</u>									
1037 GF/MH (UGF)	3,716.9	3,794.8	3,794.8	3,794.8	3,794.8	2,794.8	-1,000.0	-26.4%	
1248 ACHI Fund (DGF)	0.0	7,000.0	7,000.0	7,000.0	0.0	0.0	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	3,716.9	3,794.8	3,794.8	3,794.8	3,794.8	2,794.8	-1,000.0	-26.4%	
Designated General (DGF)	0.0	7,000.0	7,000.0	7,000.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Health and Social Services

Component: Designated Evaluation and Treatment (1014)
RDU: Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 BH Evaluation and Treatment for Hospital-based Mental Health Care Sec13a Ch17 SLA2018 P74 L5 (HB286)(FY19-FY20)												
(Language)	ConfC(L)	7,000.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0.0	0	0	0
1248 ACHI Fund		7,000.0										
The sum of \$7,000,000 is appropriated from the Alaska comprehensive health insurance fund (AS 21.55.430) to the Department of Health and Social Services, behavioral health, designated for evaluation and treatment for hospital-based mental health care for the fiscal years ending June 30, 2019 and June 30, 2020.												
FY2019 Conference Committee												
1037 GF/MH	ConfCom	3,794.8	0.0	0.0	0.0	0.0	0.0	3,794.8	0.0	0	0	0
		3,794.8										
Subtotal		10,794.8	0.0	0.0	0.0	0.0	0.0	10,794.8	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Reverse FY2019 BH Evaluation and Treatment for Hospital-based Mental Health Care Sec13a Ch17 SLA2018 P74 L5 (HB286)(FY19)												
(Language)	OTI	-7,000.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0.0	0	0	0
1248 ACHI Fund		-7,000.0										
Reverse language section appropriation made in SLA2018.												
Pay Medicaid Rates for Involuntary Commitment Transfers												
1037 GF/MH	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
		-1,000.0										
The Division of Behavioral Health funds transportation of involuntary commitments to the nearest appropriate facility per AS 47.30.700 and AS 47.30.705. The Division will limit reimbursement for these transports to the Medicaid rate.												
Totals		2,794.8	0.0	0.0	0.0	0.0	0.0	2,794.8	0.0	0	0	0