

Component Detail (1077)
Department of Health and Social Services

Component: Subsidized Adoptions & Guardianship (1962)

Formula Component

RDU: Children's Services (486)

IRIS AP Type: H039

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	74.2	177.7	177.7	177.7	177.7	177.7	0.0	0.0%
4000 Commodities	4.3	31.6	31.6	31.6	31.6	31.6	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	37,553.4	36,836.2	36,836.2	36,836.2	36,836.2	36,836.2	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	37,631.9	37,045.5	37,045.5	37,045.5	37,045.5	37,045.5	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	17,706.8	15,484.3	15,484.3	15,484.3	15,484.3	15,484.3	0.0	0.0%
1003 G/F Match (UGF)	8,016.7	12,933.0	12,933.0	12,933.0	14,533.0	14,533.0	0.0	0.0%
1004 Gen Fund (UGF)	11,908.4	8,628.2	8,628.2	8,628.2	7,028.2	7,028.2	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	19,925.1	21,561.2	21,561.2	21,561.2	21,561.2	21,561.2	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	17,706.8	15,484.3	15,484.3	15,484.3	15,484.3	15,484.3	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Health and Social Services

Component: Subsidized Adoptions & Guardianship (1962)
RDU: Children's Services (486)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	37,045.5	0.0	0.0	177.7	31.6	0.0	36,836.2	0.0	0	0	0
1002 Fed Rcpts		15,484.3										
1003 G/F Match		12,933.0										
1004 Gen Fund		8,628.2										
	Subtotal	37,045.5	0.0	0.0	177.7	31.6	0.0	36,836.2	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Align with Adoption and Subsidy Expenditures												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		1,600.0										
1004 Gen Fund		-1,600.0										
Align general fund and general fund match for adoption and subsidy payments based on the prior year federal reimbursement ratio for Title IV-E eligible children.												
	Totals	37,045.5	0.0	0.0	177.7	31.6	0.0	36,836.2	0.0	0	0	0