

**Component Detail (1077)**  
**Department of Health and Social Services**

**Component:** Alaska Temporary Assistance Program (220)

Formula Component

**RDU:** Public Assistance (73)

IRIS AP Type: H058

|                                   | FY2018 Actuals<br>(15158) | FY2019 Conference<br>Committee (14954) | FY2019 Authorized<br>(14962) | FY2019<br>Management Plan<br>(14994) | FY2020 Governor<br>(15610) | FY2020 Governor<br>Amended (15636) | FY2020 Governor vs FY2020<br>Governor Amended |             |
|-----------------------------------|---------------------------|--|------------------------------|--------------------------------------|----------------------------|------------------------------------|---|-------------|
| 1000 Personal Services            | 0.0                       | 0.0                                    | 0.0                          | 0.0                                  | 0.0                        | 0.0                                | 0.0   | 0.0%        |
| 2000 Travel                       | 0.0                       | 0.0                                    | 0.0                          | 0.0                                  | 0.0                        | 0.0                                | 0.0   | 0.0%        |
| 3000 Services                     | 0.0                       | 30.0                                   | 30.0                         | 30.0                                 | 30.0                       | 30.0                               | 0.0   | 0.0%        |
| 4000 Commodities                  | 0.0                       | 0.0                                    | 0.0                          | 0.0                                  | 0.0                        | 0.0                                | 0.0   | 0.0%        |
| 5000 Capital Outlay               | 0.0                       | 0.0                                    | 0.0                          | 0.0                                  | 0.0                        | 0.0                                | 0.0   | 0.0%        |
| 7000 Grants, Benefits             | 26,892.9                  | 23,715.2                               | 26,255.7                     | 26,255.7                             | 23,715.2                   | 23,715.2                           | 0.0   | 0.0%        |
| 8000 Miscellaneous                | 0.0                       | 0.0                                    | 0.0                          | 0.0                                  | 0.0                        | 0.0                                | 0.0   | 0.0%        |
| <b>Totals</b>                     | <b>26,892.9</b>           | <b>23,745.2</b>                        | <b>26,285.7</b>              | <b>26,285.7</b>                      | <b>23,745.2</b>            | <b>23,745.2</b>                    | <b>0.0</b>                                    | <b>0.0%</b> |
| <b><u>Funding Sources:</u></b>    |                           |  |                              |                                      |                            |                                    |   |             |
| 1002 Fed Rcpts (Fed)              | 19,543.3                  | 20,621.8                               | 20,621.8                     | 20,621.8                             | 20,621.8                   | 20,621.8                           | 0.0   | 0.0%        |
| 1003 G/F Match (UGF)              | 5,409.4                   | 1,267.5                                | 3,808.0                      | 3,808.0                              | 1,267.5                    | 1,267.5                            | 0.0   | 0.0%        |
| 1007 I/A Rcpts (Other)            | 1,940.2                   | 1,855.9                                | 1,855.9                      | 1,855.9                              | 1,855.9                    | 1,855.9                            | 0.0   | 0.0%        |
| <b><u>Funding Totals:</u></b>     |                           |  |                              |                                      |                            |                                    |   |             |
| <b>Unrestricted General (UGF)</b> | <b>5,409.4</b>            | <b>1,267.5</b>                         | <b>3,808.0</b>               | <b>3,808.0</b>                       | <b>1,267.5</b>             | <b>1,267.5</b>                     | <b>0.0</b>                                    | <b>0.0%</b> |
| <b>Designated General (DGF)</b>   | <b>0.0</b>                | <b>0.0</b>                             | <b>0.0</b>                   | <b>0.0</b>                           | <b>0.0</b>                 | <b>0.0</b>                         | <b>0.0</b>                                    | <b>0.0%</b> |
| <b>Other</b>                      | <b>1,940.2</b>            | <b>1,855.9</b>                         | <b>1,855.9</b>               | <b>1,855.9</b>                       | <b>1,855.9</b>             | <b>1,855.9</b>                     | <b>0.0</b>                                    | <b>0.0%</b> |
| <b>Federal</b>                    | <b>19,543.3</b>           | <b>20,621.8</b>                        | <b>20,621.8</b>              | <b>20,621.8</b>                      | <b>20,621.8</b>            | <b>20,621.8</b>                    | <b>0.0</b>                                    | <b>0.0%</b> |
| <b><u>Positions:</u></b>          |                           |  |                              |                                      |                            |                                    |   |             |
| Permanent Full Time               | 0                         | 0                                      | 0                            | 0                                    | 0                          | 0                                  | 0   | 0.0%        |
| Permanent Part Time               | 0                         | 0                                      | 0                            | 0                                    | 0                          | 0                                  | 0   | 0.0%        |
| Non Permanent                     | 0                         | 0                                      | 0                            | 0                                    | 0                          | 0                                  | 0   | 0.0%        |

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Health and Social Services**

**Component:** Alaska Temporary Assistance Program (220)  
**RDU:** Public Assistance (73)

| Scenario/Change Record Title   | Trans Type | Totals          | Personal Services | Travel     | Services    | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT      | Positions PPT | NP       |
|--|------------|-----------------|-------------------|------------|-------------|-------------|----------------|------------------|---------------|----------|---------------|----------|
| ***** Changes From FY2019 Conference Committee To FY2019 Authorized *****  |            |                 |                   |            |             |             |                |                  |               |          |               |          |
| <b>FY2019 Conference Committee</b>   |            |                 |                   |            |             |             |                |                  |               |          |               |          |
|  | ConfCom    | 23,745.2        | 0.0               | 0.0        | 30.0        | 0.0         | 0.0            | 23,715.2         | 0.0           | 0        | 0             | 0        |
| 1002 Fed Rcpts   |            | 20,621.8        |                   |            |             |             |                |                  |               |          |               |          |
| 1003 G/F Match   |            | 1,267.5         |                   |            |             |             |                |                  |               |          |               |          |
| 1007 I/A Rcpts   |            | 1,855.9         |                   |            |             |             |                |                  |               |          |               |          |
| <b>FY19 Temporary Assistance for Needy Families Maintenance of Effort Sec12a Ch19 SLA2018 P27 L19 (SB142)(FY18-FY19)</b> |            |                 |                   |            |             |             |                |                  |               |          |               |          |
| (Language)   | MultiYr    | 2,540.5         | 0.0               | 0.0        | 0.0         | 0.0         | 0.0            | 2,540.5          | 0.0           | 0        | 0             | 0        |
| 1003 G/F Match   |            | 2,540.5         |                   |            |             |             |                |                  |               |          |               |          |
| <b>Subtotal</b>  |            | <b>26,285.7</b> | <b>0.0</b>        | <b>0.0</b> | <b>30.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>26,255.7</b>  | <b>0.0</b>    | <b>0</b> | <b>0</b>      | <b>0</b> |
| ***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****   |            |                 |                   |            |             |             |                |                  |               |          |               |          |
| <b>Reverse FY2019 Temporary Assistance for Needy Families MOE Sec12a Ch19 SLA2018 P27 L19 (SB142)(FY18-FY19)</b>         |            |                 |                   |            |             |             |                |                  |               |          |               |          |
| (Language)   | OTI        | -2,540.5        | 0.0               | 0.0        | 0.0         | 0.0         | 0.0            | -2,540.5         | 0.0           | 0        | 0             | 0        |
| 1003 G/F Match   |            | -2,540.5        |                   |            |             |             |                |                  |               |          |               |          |
| Reverse language section appropriation made in SLA2018.  |            |                 |                   |            |             |             |                |                  |               |          |               |          |
| <b>Totals</b>  |            | <b>23,745.2</b> | <b>0.0</b>        | <b>0.0</b> | <b>30.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>23,715.2</b>  | <b>0.0</b>    | <b>0</b> | <b>0</b>      | <b>0</b> |