

Component Detail (1077)
Department of Health and Social Services

Component: General Relief Assistance (221)

RDU: Public Assistance (73)

Formula Component

IRIS AP Type: H061

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	1,191.8	1,205.4	1,205.4	1,205.4	1,205.4	605.4	-600.0	-49.8%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	1,191.8	1,205.4	1,205.4	1,205.4	1,205.4	605.4	-600.0	-49.8%	
<u>Funding Sources:</u>									
1004 Gen Fund (UGF)	1,191.8	1,205.4	1,205.4	1,205.4	1,205.4	605.4	-600.0	-49.8%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	1,191.8	1,205.4	1,205.4	1,205.4	1,205.4	605.4	-600.0	-49.8%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Health and Social Services

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	1,205.4	0.0	0.0	0.0	0.0	0.0	1,205.4	0.0	0	0	0
1004 Gen Fund		1,205.4										
Subtotal		1,205.4	0.0	0.0	0.0	0.0	0.0	1,205.4	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Reduce General Relief Assistance Payment												
	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1004 Gen Fund		-600.0										
Reduce the General Relief Assistance burial payment to \$1000.00 per application. There were 294 applications in FY2018. There have been 104 applications in FY2019.												
Totals		605.4	0.0	0.0	0.0	0.0	0.0	605.4	0.0	0	0	0