

Component Detail (1077)
Department of Health and Social Services

Component: Foster Care Base Rate (2236)

Formula Component

RDU: Children's Services (486)

IRIS AP Type: H036

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	85.5	202.5	202.5	202.5	0.0	0.0	0.0	0.0%
4000 Commodities	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	20,312.1	19,948.9	19,948.9	19,948.9	20,151.4	20,151.4	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	20,398.3	20,151.4	20,151.4	20,151.4	20,151.4	20,151.4	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	4,745.9	7,218.1	7,218.1	7,218.1	7,218.1	7,218.1	0.0	0.0%
1003 G/F Match (UGF)	4,584.5	4,322.3	4,322.3	4,322.3	4,322.3	4,322.3	0.0	0.0%
1004 Gen Fund (UGF)	7,945.6	3,011.0	3,011.0	3,011.0	3,011.0	3,011.0	0.0	0.0%
1005 GF/Prgm (DGF)	3,122.3	5,600.0	5,600.0	5,600.0	5,600.0	5,600.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	12,530.1	7,333.3	7,333.3	7,333.3	7,333.3	7,333.3	0.0	0.0%
Designated General (DGF)	3,122.3	5,600.0	5,600.0	5,600.0	5,600.0	5,600.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	4,745.9	7,218.1	7,218.1	7,218.1	7,218.1	7,218.1	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Health and Social Services

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RDU: Children's Services (486)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	20,151.4	0.0	0.0	202.5	0.0	0.0	19,948.9	0.0	0	0	0
1002 Fed Rcpts		7,218.1										
1003 G/F Match		4,322.3										
1004 Gen Fund		3,011.0										
1005 GF/Prgm		5,600.0										
	Subtotal	20,151.4	0.0	0.0	202.5	0.0	0.0	19,948.9	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Align Expenditures for Foster Care Payments to Providers												
	LIT	0.0	0.0	0.0	-202.5	0.0	0.0	202.5	0.0	0	0	0
Align expenditures for foster care payments. Authority is available to transfer due to a reimbursable services agreement providing for finger-printing and background checks being moved to the Front Line Social Workers component to effectively claim federal reimbursement.												
	Totals	20,151.4	0.0	0.0	0.0	0.0	0.0	20,151.4	0.0	0	0	0