

Component Detail (1077)
Department of Health and Social Services

Component: Tribal Assistance Programs (2336)

Formula Component

RDU: Public Assistance (73)

IRIS AP Type: H062

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	15,229.5	17,889.9	17,889.9	17,172.0	17,172.0	0.0	-17,172.0	-100.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	15,229.5	17,889.9	17,889.9	17,172.0	17,172.0	0.0	-17,172.0	-100.0%	
<u>Funding Sources:</u>									
1003 G/F Match (UGF)	14,786.8	16,412.0	16,412.0	16,412.0	16,412.0	0.0	-16,412.0	-100.0%	
1004 Gen Fund (UGF)	327.8	500.0	500.0	500.0	500.0	0.0	-500.0	-100.0%	
1007 I/A Rcpts (Other)	114.9	977.9	977.9	260.0	260.0	0.0	-260.0	-100.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	15,114.6	16,912.0	16,912.0	16,912.0	16,912.0	0.0	-16,912.0	-100.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	114.9	977.9	977.9	260.0	260.0	0.0	-260.0	-100.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Health and Social Services

Component: Tribal Assistance Programs (2336)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	17,889.9	0.0	0.0	0.0	0.0	0.0	17,889.9	0.0	0	0	0
1003 G/F Match		16,412.0										
1004 Gen Fund		500.0										
1007 I/A Rcpts		977.9										
Subtotal		17,889.9	0.0	0.0	0.0	0.0	0.0	17,889.9	0.0	0	0	0
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Transfer Authority to Public Assistance Field Services for Permanent Fund Dividend Hold Harmless												
	Trout	-717.9	0.0	0.0	0.0	0.0	0.0	-717.9	0.0	0	0	0
1007 I/A Rcpts		-717.9										
Subtotal		17,172.0	0.0	0.0	0.0	0.0	0.0	17,172.0	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Change Maintenance of Effort to Reduce Alaska's Obligation												
	Dec	-17,172.0	0.0	0.0	0.0	0.0	0.0	-17,172.0	0.0	0	0	0
1003 G/F Match		-16,412.0										
1004 Gen Fund		-500.0										
1007 I/A Rcpts		-260.0										
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transfer authority based on the last two years' collections to Public Assistance Field Services to fully collect the Permanent Fund Dividend Hold Harmless reimbursable services agreement.

The Department will seek opportunities to reduce and make changes to current maintenance of effort (MOE) requirements for the Temporary Assistance For Needy Families (TANF) program, including reducing the federal award to the state and exploring if the Permanent Fund Dividend or alternative fund sources can count towards meeting maintenance of effort. TANF MOE is satisfied in the state budget through several programs including the Alaska Temporary Assistance Program, Tribal Assistance Program, and through third party claiming. Changes to MOE claiming require Federal approval.