

Component Detail (1077)
Department of Health and Social Services

Component: Adult Preventative Dental Medicaid Svcs (2839)

Formula Component

RDU: Medicaid Services (595)

IRIS AP Type: H106

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	22,125.7	27,004.5	27,004.5	27,004.5	27,004.5	0.0	-27,004.5	-100.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	22,125.7	27,004.5	27,004.5	27,004.5	27,004.5	0.0	-27,004.5	-100.0%	
<u>Funding Sources:</u>									
1002 Fed Rcpts (Fed)	15,637.3	18,730.9	18,730.9	18,730.9	18,730.9	0.0	-18,730.9	-100.0%	
1003 G/F Match (UGF)	6,488.4	8,273.6	8,273.6	8,273.6	8,273.6	0.0	-8,273.6	-100.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	6,488.4	8,273.6	8,273.6	8,273.6	8,273.6	0.0	-8,273.6	-100.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	15,637.3	18,730.9	18,730.9	18,730.9	18,730.9	0.0	-18,730.9	-100.0%	
<u>Positions:</u>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Health and Social Services

Component: Adult Preventative Dental Medicaid Svcs (2839)
RDU: Medicaid Services (595)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0
1002 Fed Rcpts		18,730.9										
1003 G/F Match		8,273.6										
Subtotal		27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Eliminate Adult Dental Medicaid Benefit												
	Dec	-27,004.5	0.0	0.0	0.0	0.0	0.0	-27,004.5	0.0	0	0	0
1002 Fed Rcpts		-18,730.9										
1003 G/F Match		-8,273.6										
Eliminate the Medicaid adult dental benefit services. Emergency dental services will remain covered.												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0