

Component Detail (1077)
Department of Health and Social Services

Component: State Medical Examiner (293)

Non-Formula Component

RDU: Public Health (502)

IRIS AP Type: H081

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended	
1000 Personal Services	2,327.3	2,333.5	2,333.5	2,333.5	2,410.3	2,365.0	-45.3	-1.9%
2000 Travel	13.3	35.1	35.1	35.1	11.0	11.0	0.0	0.0%
3000 Services	863.3	831.3	831.3	831.3	785.6	785.6	0.0	0.0%
4000 Commodities	126.3	41.7	41.7	41.7	80.0	80.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,330.2	3,241.6	3,241.6	3,241.6	3,286.9	3,241.6	-45.3	-1.4%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	0.0	10.0	10.0	10.0	10.0	10.0	0.0	0.0%
1004 Gen Fund (UGF)	3,255.7	3,136.6	3,136.6	3,136.6	3,181.9	3,136.6	-45.3	-1.4%
1005 GF/Prgm (DGF)	0.0	20.0	20.0	20.0	20.0	20.0	0.0	0.0%
1007 I/A Rcpts (Other)	74.5	75.0	75.0	75.0	75.0	75.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	3,255.7	3,136.6	3,136.6	3,136.6	3,181.9	3,136.6	-45.3	-1.4%
Designated General (DGF)	0.0	20.0	20.0	20.0	20.0	20.0	0.0	0.0%
Other	74.5	75.0	75.0	75.0	75.0	75.0	0.0	0.0%
Federal	0.0	10.0	10.0	10.0	10.0	10.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	19	19	19	19	19	19	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Health and Social Services

Component: State Medical Examiner (293)
RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	3,241.6	2,333.5	35.1	831.3	41.7	0.0	0.0	0.0	19	0	0
1002 Fed Rcpts		10.0										
1004 Gen Fund		3,136.6										
1005 GF/Prgm		20.0										
1007 I/A Rcpts		75.0										
	Subtotal	3,241.6	2,333.5	35.1	831.3	41.7	0.0	0.0	0.0	19	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Align Authority for a Stryker Bed to Assist in Lifting Bodies and for Personal Services												
	LIT	0.0	31.5	-24.1	-45.7	38.3	0.0	0.0	0.0	0	0	0
The State Medical Examiner's Office has experienced increased workers' compensation issues when a single person responds to a site to pick up a deceased person and tries to pick up the body without assistance. Align authority for the purchase of a Stryker bed to assist in lifting bodies.												
	Totals	3,241.6	2,365.0	11.0	785.6	80.0	0.0	0.0	0.0	19	0	0

Personal Services Expenditure Detail (1445)

Department of Health and Social Services

Scenario: FY2020 Governor Amended (15636)
 Component: State Medical Examiner (293)
 RDU: Public Health (502)

Status PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-1599	7079	Medicolegal Investigator III	FT	A	GP	Anchorage	200	18 G	12.0		70,212	3,203	8,465	46,594	128,474	128,474
06-1655	7124	Autopsy Technician Supervisor	FT	A	SS	Anchorage	200	16 K	12.0		70,476	0	0	44,004	114,480	114,480
06-1692	7153	State Medical Examiner/Chief	FT	A	XE	Anchorage	N00	30	12.0		232,938	0	0	95,759	328,697	328,697
06-1703	7163	Medical Examiner/Assistant	FT	A	XE	Anchorage	N00	28	12.0		196,702	0	0	85,037	281,739	281,739
06-1705	7165	Office Assistant II	FT	A	GP	Anchorage	200	10 G / J	12.0		41,028	1,766	2,342	33,982	79,118	79,118
06-1706	7166	Administrative Assistant II	FT	A	SS	Anchorage	600	14 E / F	12.0		56,541	0	593	39,239	96,373	96,373
06-1734	7190	Autopsy Technician	FT	A	GP	Anchorage	200	14 A / B	12.0		44,316	1,960	3,810	35,681	85,767	85,767
06-1738	7194	Medicolegal Investigator II	FT	A	GP	Anchorage	200	16 E / F	12.0		58,271	2,570	4,855	41,039	106,735	106,735
06-1739	7195	Medicolegal Investigator II	FT	A	GP	Anchorage	200	16 C / D	12.0		54,545	2,387	4,074	39,429	100,435	100,435
06-1740	7196	Medicolegal Investigator II	FT	A	GP	Anchorage	200	16 B / C	12.0		51,705	2,105	0	36,959	90,769	90,769
06-1741	7197	Medicolegal Investigator III	FT	A	GP	Anchorage	200	18 F / G	12.0		68,780	2,977	4,341	44,609	120,707	120,707
06-1742	7198	Medicolegal Investigator I	FT	A	GP	Anchorage	200	14 A / B	12.0		44,070	1,828	833	34,530	81,261	81,261
06-1784	7227	Medicolegal Investigator IV	FT	A	SS	Anchorage	200	20 K	12.0		92,124	0	0	51,737	143,861	143,861
06-1832	7265	Medical Examiner/Deputy	FT	A	XE	Anchorage	N00	29	12.0		198,854	0	0	85,674	284,528	284,528
06-1993	7380	Autopsy Technician	FT	A	GP	Anchorage	200	14 B / C	12.0		45,438	2,009	3,908	36,117	87,472	87,472
06-2019	7401	Medicolegal Investigator II	FT	A	GP	Anchorage	200	16 A / B	12.0		50,086	2,194	3,797	37,737	93,814	93,814
06-2021	7402	Autopsy Technician	FT	A	GP	Anchorage	200	14 F / G	12.0		52,671	2,253	2,658	38,254	95,836	95,836
12-1712	14376	Autopsy Technician	FT	A	GP	Anchorage	200	14 A / B	12.0		44,132	1,952	3,810	35,615	85,509	85,509

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail (1445)

Department of Health and Social Services

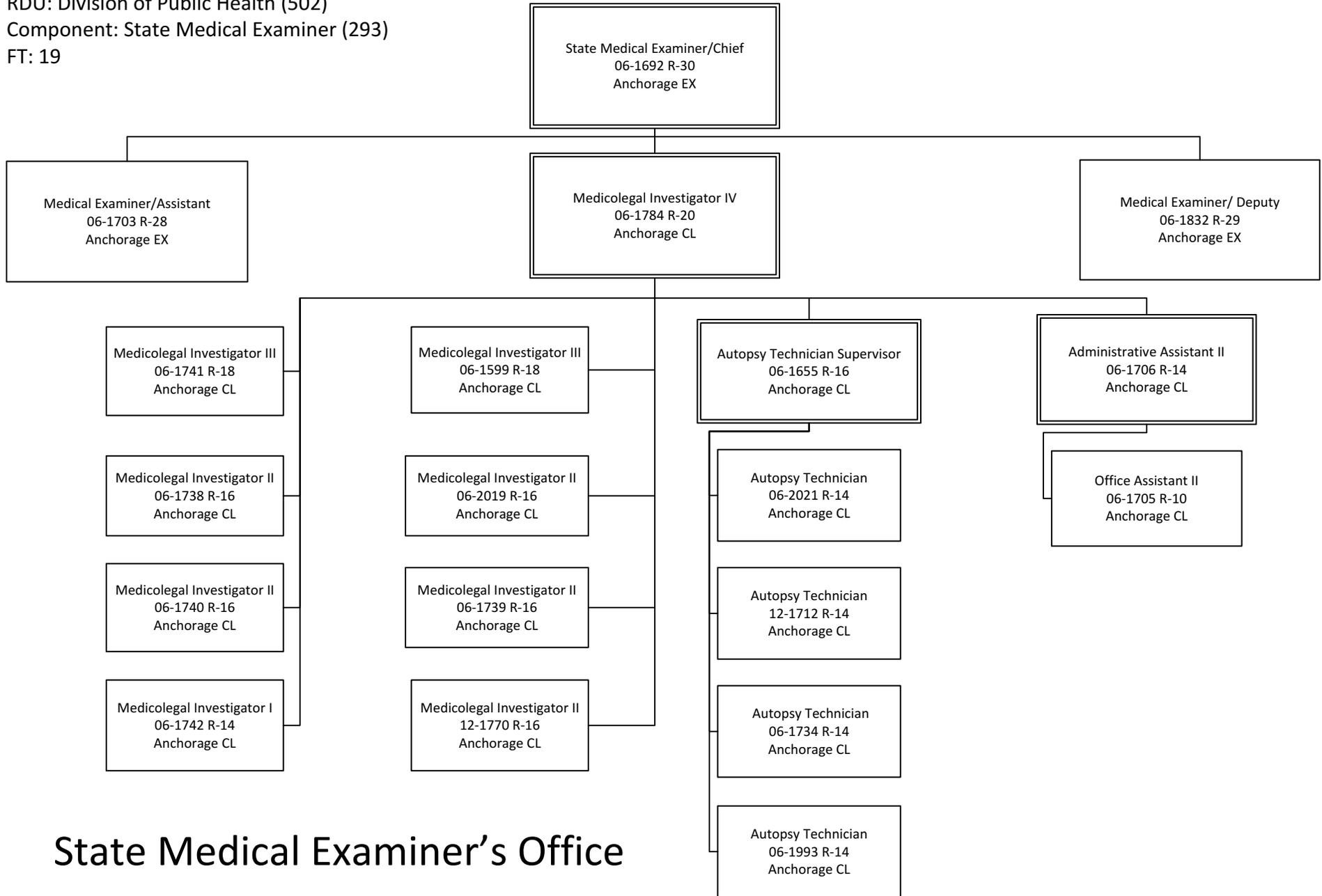
Scenario: FY2020 Governor Amended (15636)
Component: State Medical Examiner (293)
RDU: Public Health (502)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1770	14393		Medicolegal Investigator II	FT	A	GP	Anchorage	200	16 D / E	12.0		56,061	2,453	4,190	40,012	102,716	102,716
													Total Salary Costs:	1,528,950			
													Total COLA:	29,657			
													Total Premium Pay:	47,676			
													Total Benefits:	902,008			
													Total Pre-Vacancy:	2,508,291			
													Minus Vacancy Adjustment of 3.91%:	(97,991)			
													Total Post-Vacancy:	2,410,300			
													Plus Lump Sum Premium Pay:	0			
													Personal Services Line 100:	2,410,300			
				Total Positions	New	Deleted											
Full Time Positions:				19	0	0											
Part Time Positions:				0	0	0											
Non Permanent Positions:				0	0	0											
Positions in Component:				19	0	0											
Total Component Months:				228.0													

PCN Funding Sources:		Pre-Vacancy	Post-Vacancy	Percent
1004	General Fund Receipts	2,508,291	2,410,300	100.00%
Total PCN Funding:		2,508,291	2,410,300	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Health and Social Services
RDU: Division of Public Health (502)
Component: State Medical Examiner (293)
FT: 19



State Medical Examiner's Office