

**Component Detail (1077)**  
**Department of Health and Social Services**

**Component:** Senior and Disabilities Community Based Grants (3201)

Non-Formula Component

**RDU:** Senior and Disabilities Services (487)

IRIS AP Type: H802

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	86.5	86.5	86.5	86.5	86.5	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	19,044.6	19,044.6	19,044.6	19,044.6	19,044.6	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>19,131.1</b>	<b>19,131.1</b>	<b>19,131.1</b>	<b>19,131.1</b>	<b>19,131.1</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	6,706.9	6,706.9	6,706.9	6,706.9	6,706.9	0.0	0.0%
1003 G/F Match (UGF)	0.0	9,977.1	9,977.1	9,977.1	9,977.1	9,977.1	0.0	0.0%
1004 Gen Fund (UGF)	0.0	615.0	615.0	615.0	615.0	615.0	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	651.5	651.5	651.5	651.5	651.5	0.0	0.0%
1037 GF/MH (UGF)	0.0	880.6	880.6	880.6	880.6	880.6	0.0	0.0%
1092 MHTAAR (Other)	0.0	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>11,472.7</b>	<b>11,472.7</b>	<b>11,472.7</b>	<b>11,472.7</b>	<b>11,472.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>951.5</b>	<b>951.5</b>	<b>951.5</b>	<b>951.5</b>	<b>951.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>6,706.9</b>	<b>6,706.9</b>	<b>6,706.9</b>	<b>6,706.9</b>	<b>6,706.9</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Health and Social Services**

**Component:** Senior and Disabilities Community Based Grants (3201)

**RDU:** Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	19,131.1	0.0	0.0	86.5	0.0	0.0	19,044.6	0.0	0	0	0
1002 Fed Rcpts		6,706.9										
1003 G/F Match		9,977.1										
1004 Gen Fund		615.0										
1007 I/A Rcpts		651.5										
1037 GF/MH		880.6										
1092 MHTAAR		300.0										
<b>Subtotal</b>		<b>19,131.1</b>	<b>0.0</b>	<b>0.0</b>	<b>86.5</b>	<b>0.0</b>	<b>0.0</b>	<b>19,044.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Reverse Mental Health Trust Recommendation</b>												
	OTI	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1092 MHTAAR		-300.0										
Reverse Mental Health Trust recommendation to reflect zero-based mental health budget.												
<b>MH Trust: Housing - Maintain Aging and Disability Resource Centers</b>												
	IncT	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1092 MHTAAR		300.0										
Older Alaskans, persons with disabilities, family caregivers, and community members require a reliable source for information and referral on how to access a wide range of services (related to health, home care, financial support, housing, transportation, equipment and other health and social needs) which is critical to help individuals navigate complex programs and systems. The Aging & Disability Resource Centers (ADRC) provide Options Counseling to assist individuals with understanding the services to make informed decisions. With the rapidly increasing number of older Alaskans, demand for access to this information is growing, while the current ADRCs are minimally funded and staffed. ADRCs are federally mandated to be the entrance into the state's long-term care services delivery system, and are identified as a strategy under the Department of Health and Social Services' priority for long-term care.												
<b>Totals</b>		<b>19,131.1</b>	<b>0.0</b>	<b>0.0</b>	<b>86.5</b>	<b>0.0</b>	<b>0.0</b>	<b>19,044.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>