

State of Alaska FY2020 Governor's Operating Budget

Department of Health and Social Services Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse Component Budget Summary

Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse

Contribution to Department's Mission

Advisory Board on Alcoholism and Drug Abuse

In partnership with the public, the Advisory Board on Alcoholism and Drug Abuse plans and advocates for policies, programs, and services that help Alaskans achieve healthy and productive lives free from the devastating effects of the abuse of alcohol and other substances.

Alaska Mental Health Board

The mission of the Alaska Mental Health Board is to ensure an integrated, comprehensive mental health program for persons with mental health disorders in Alaska. The board is also tasked with evaluating the effectiveness of the program. The board advocates for Alaskans experiencing mental health disorders and those who may be at risk of mental health disorders.

The Alaska Mental Health Board (AMHB) and the Advisory Board on Alcoholism and Drug Abuse (ABADA) are the state agencies statutorily-charged with advising the Governor, the Legislature, and related Departments in the planning and coordinating of behavioral health services funded by the State of Alaska. The joint mission of AMHB and ABADA is to advocate for programs and services that promote healthy, independent, and productive Alaskans. Together, the boards are the state planning and coordinating agency for the purpose of federal and state laws relating to the behavioral health program for the state.

Core Services

- Advise the legislature, the Governor, the Alaska Mental Health Trust Authority, and other state agencies on matters related to alcoholism and drug abuse and matters affecting persons with mental disorders.
- Provide recommendations to the Alaska Mental Health Trust Authority concerning the integrated comprehensive mental health program for chronic alcoholics and the integrated comprehensive mental health program for individuals who experience mental illness, are at risk of mental illness, or persons who qualify as beneficiaries under 20 AAC 40.510 and 20 AAC 40.540(b).
- Act as the behavioral health planning and coordinating bodies for state and federal laws; provide a public forum for the discussion of behavioral health issues; and advocate for the needs of persons experiencing or at risk of experiencing behavioral health disorders before the Governor, executive agencies, the legislature, and the public.
- Partner with the department and Alaska Mental Health Trust Authority to prepare and maintain comprehensive plans of treatment and rehabilitative services for the prevention and treatment of substance use and mental health disorders.
- Collaborate with the department and the Alaska Mental Health Trust Authority to ensure the implementation and maintenance of systems to monitor program effectiveness and respond to state and federal reporting requirements.
- Prepare a shared plan for identifying behavioral health prevention and treatment needs of all Alaskans and advocates for a program that meets these needs; assists individuals with mental health and substance abuse problems to advocate for themselves and their communities with the legislature and administration.
- Identify long-term sustainable funding mechanisms for behavioral health programs, and assures that the mental health program is guided by the assertion that recovery from mental illness and substance dependency is possible for all board beneficiaries.

Major Component Accomplishments in 2018

The Boards continued to participate in Medicaid Redesign and Reform efforts, providing technical assistance, planning and research, and facilitating public / stakeholder input.

The Advisory Board on Alcoholism and Drug Abuse, with the Division of Public Health, and Alaska Mental Health Trust Authority, convened the Alaska Opioid Policy Task Force. This task force provided the legislature and Governor a broad set of recommendations to prevent, treat, and support recovery from opioid misuse and addiction in Alaska.

The Boards supported statewide opioid prevention and treatment efforts by serving as the interagency liaison for the Opioid Incident Command Structure.

The Boards worked with state and community partners to collect, analyze, and report Alaska-specific data related to the incidence of Adverse Childhood Experiences. The library of resources made available to the public at <http://dhss.alaska.gov/abada/ace-ak/> was expanded.

The Boards worked with the Department of Education and Early Development to create an online statewide training curriculum for educators called, 'Overcoming Adverse Childhood Experiences in Alaskan Schools'.

The Boards worked with the Alaska Mental Health Trust, the Department of Education and Early Development, and local and national experts to create a pilot Trauma Informed School program in Juneau.

The Boards continued to staff the Alaska Fetal Alcohol Spectrum Disorders Partnership as a statewide coalition of individuals diagnosed with fetal alcohol spectrum disorders and their families, service providers, and other interested community members. The Alaska Fetal Alcohol Spectrum Disorders Partnership is governed by a member-staffed steering committee and includes over 100 individual and agency members. Members of the partnership were engaged in educational and advocacy events, with special focus on Alaskans experiencing Fetal Alcohol Spectrum Disorders in the corrections and justice systems.

Board members and staff solicited public comment from consumers, families, and community members at board meetings in Ketchikan and Barrow, providing significant public input used in the Boards' many efforts related to the behavioral health system.

The Boards strengthened their advocacy efforts through their ongoing work with a statewide, grassroots advocacy network. The Boards continue to emphasize the education and empowerment of stakeholders as self-advocates.

Coordination and collaboration between the Department of Health and Social Services and its advisory bodies, other departments, and their related advisory boards occurs during regular meetings throughout the year.

Participating with the department and Alaska Mental Health Trust Authority in the continued development and implementation of the Comprehensive Integrated Mental Health Plan, emphasizing the need to include input from the Departments of Corrections and Education and Early Development, Alaska Native tribal health organizations, and consumers in order to outline a comprehensive strategy for coordinating statewide behavioral health services and achieve the outcome of enhanced coordination and efficient provision of prevention and treatment services to all Alaskans.

Key Component Challenges

Emphasizing the evaluation of client outcomes over agency outputs in the planning, coordination, and evaluation of behavioral health systems.

Educating and informing the administration, the legislature, and the public about the needs of individuals experiencing mental illness, substance dependence, and co-occurring disorders, as well as the contributions to communities by people in recovery.

Educating and informing the administration, the legislature, and the public about the consequences of early childhood and adult trauma to individuals' behavioral health and the role of protective factors in resilience to developing and/or behavioral health disorders.

Promoting efficient and effective regulatory compliance and quality assurance processes to support quality services in both outpatient and inpatient settings that focus on consumer, family, and community needs.

Promoting meaningful consumer involvement and leadership in state-level and program-level policy and planning processes.

Quantifying cost savings that result from prevention, early intervention, recovery-oriented programs and services delivered in the least restrictive setting.

Advocating for funding models that balance fiscal sustainability with effective service delivery.

Significant Changes in Results to be Delivered in FY2020

The Comprehensive Integrated Mental Health Plan will be finalized in FY2019 in partnership with the department and Alaska Mental Health Trust Authority and begin implementation in FY2020. This plan will work in conjunction and partnership with; the Department of Corrections, Department of Education and Early Development, Alaska Native tribal health organizations, and consumers. The plan outlines a comprehensive strategy for coordinating statewide behavioral health services and achieve the outcome of enhanced coordination and efficient provision of prevention and treatment services to all Alaskans.

Statutory and Regulatory Authority

ABADA:

AS 44.29.100-140 Advisory Board on Alcoholism and Drug Abuse.
AS 47.30.470(8) Welfare, Social Services & Institutions, Mental Health
AS 47.37.040(10) Welfare, Social Services & Institutions, Uniform Alcoholism and Intoxication Treatment Act

AMHB:

AS 47.30.661-669 Welfare, Social Services & Institutions, Mental Health, Alaska Mental Health Board
AS 47.30.530(a)(9) Welfare, Social Services & Institutions, Mental Health

Contact Information
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**Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2019 Management Plan	FY2020 Governor		
			Annual Salaries	421,803
Full-time	6	6	COLA	13,652
Part-time	0	0	Premium Pay	9,302
Nonpermanent	0	0	Annual Benefits	265,129
			<i>Less 0.08% Vacancy Factor</i>	(586)
			Lump Sum Premium Pay	15,000
Totals	6	6	Total Personal Services	724,300

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant II	0	0	1	0	1
Executive Director, Dhss Boards	0	0	1	0	1
Hlth & Soc Svcs Plnr II	0	0	2	0	2
Program Coordinator II	0	0	1	0	1
Statistical Technician I	0	0	1	0	1
Totals	0	0	6	0	6

Component Detail All Funds
Department of Health and Social Services

Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)
RDU: Behavioral Health (483)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	519.5	690.1	690.1	690.1	724.3	34.2	5.0%
72000 Travel	95.6	157.1	157.1	169.6	143.2	-26.4	-15.6%
73000 Services	110.7	177.4	177.4	162.4	136.0	-26.4	-16.3%
74000 Commodities	8.2	24.1	24.1	26.6	14.1	-12.5	-47.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	734.0	1,048.7	1,048.7	1,048.7	1,017.6	-31.1	-3.0%
Fund Sources:							
1002 Fed Rcpts (Fed)	4.4	100.4	100.4	100.4	36.5	-63.9	-63.6%
1007 I/A Rcpts (Other)	29.6	45.0	45.0	45.0	45.0	0.0	0.0%
1037 GF/MH (UGF)	364.7	436.7	436.7	436.7	446.0	9.3	2.1%
1092 MHTAAR (Other)	335.3	466.6	466.6	466.6	490.1	23.5	5.0%
Unrestricted General (UGF)	364.7	436.7	436.7	436.7	446.0	9.3	2.1%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	364.9	511.6	511.6	511.6	535.1	23.5	4.6%
Federal Funds	4.4	100.4	100.4	100.4	36.5	-63.9	-63.6%
Positions:							
Permanent Full Time	6	6	6	6	6	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)
RDU: Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	1,048.7	690.1	157.1	177.4	24.1	0.0	0.0	0.0	6	0	0
1002 Fed Rcpts		100.4										
1007 I/A Rcpts		45.0										
1037 GF/MH		436.7										
1092 MHTAAR		466.6										
Subtotal		1,048.7	690.1	157.1	177.4	24.1	0.0	0.0	0.0	6	0	0
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Align Expenditures Authority to Maximize Funding												
	LIT	0.0	0.0	12.5	-15.0	2.5	0.0	0.0	0.0	0	0	0
Based on proposed spending plans for the Alaska Mental Health and Substance Abuse Boards, authority in the services line will need to be reallocated to the travel and commodities line in order to effectively and appropriately utilize the Interagency Receipt and Mental Health Trust Authority.												
Subtotal		1,048.7	690.1	169.6	162.4	26.6	0.0	0.0	0.0	6	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
MH Trust: Cont - ABADA/AMHB Joint Staffing												
	IncM	479.5	320.6	87.0	60.3	11.6	0.0	0.0	0.0	0	0	0
1092 MHTAAR		479.5										
This Trust funding provides a supplement to the basic operations of the merged staff of Advisory Board on Alcoholism and Drug Abuse (ABADA) and Alaska Mental Health Board (AMHB) and requires the boards to meet the data, planning and advocacy performance measures negotiated with the Trust.												
Reverse Mental Health Trust Recommendation												
	OTI	-466.6	-307.7	-87.0	-60.3	-11.6	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-466.6										
Reverse Mental Health Trust recommendation to reflect zero-based mental health budget.												
Transfer to Behavioral Health Treatment & Recovery Grants for Grants												
	Trout	-65.3	0.0	-26.4	-26.4	-12.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-65.3										
Federal Authority for the Boards and Council is now allocated through a reimbursable services agreement with the Behavioral Health Administration component. The only federal authority still needed is for positive timekeeping for block grant activities outside the normal scope of the reimbursable services agreement, as well as Medicaid administrative positive timekeeping while working on Medicaid expansion initiatives, and the 1115 Waiver. This transfer moves the uncollectable balance to the grants line of the Behavioral Health Treatment & Recovery Grants component where it will be utilized to meet the agency's mission.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)
RDU: Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2020 Salary Adjustments - GGU, CEA, TEAME												
	SalAdj	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.3										
1037 GF/MH		8.7										
1092 MHTAAR		10.0										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$20.0												
FY2020 GGU HI from \$1432 to \$1530: \$5.9												
FY2020 GGU 3% COLA: \$14.1												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough												
	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.1										
1037 GF/MH		0.6										
1092 MHTAAR		0.6										
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
Totals		1,017.6	724.3	143.2	136.0	14.1	0.0	0.0	0.0	6	0	0

Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2020 Governor (15610)
Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)
RDU: Behavioral Health (483)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-0489	Program Coordinator II	FT	A	GP	Juneau	205	20K	12.0		90,564	3,687	0	50,840	145,091	0
06-0494	Hlth & Soc Svcs Plnr II	FT	A	GP	Juneau	205	19D / E	12.0		72,318	2,944	0	44,322	119,584	59,792
06-0601	Executive Director, Dhss Boards	FT	A	XE	Juneau	N05	22E / F	12.0		95,782	0	0	52,900	148,682	74,341
06-0602	Statistical Technician I	FT	A	GP	Juneau	205	12D / E	12.0		44,984	2,058	5,561	36,545	89,148	58,392
06-0603	Administrative Assistant II	FT	A	GP	Juneau	205	14C / D	12.0		49,995	2,188	3,741	37,685	93,609	46,805
06-0604	Hlth & Soc Svcs Plnr II	FT	A	GP	Juneau	205	19B / C	12.0		68,160	2,775	0	42,837	113,772	74,521
													Total Salary Costs:	421,803	
													Total COLA:	13,652	
													Total Premium Pay:	9,302	
													Total Benefits:	265,129	
													Total Pre-Vacancy:	709,886	
													Minus Vacancy Adjustment of 0.08%:	(586)	
													Total Post-Vacancy:	709,300	
													Plus Lump Sum Premium Pay:	15,000	
													Personal Services Line 100:	724,300	
Total Component Months:		72.0													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	34,496	34,468	4.86%
1037 General Fund / Mental Health	313,850	313,591	44.21%
1092 Mental Health Trust Authority Authorized Receipts	361,540	361,241	50.93%
Total PCN Funding:	709,886	709,300	100.00%

Lump Sum Funding Sources:	Amount	Percent
1092 General Fund / Mental Health	15,000	100.00%
Total Lump Sum Funding:	15,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Health and Social Services
Travel

Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
2000	Travel		95.6	169.6
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
2000 Travel Detail Totals			95.6	169.6
2000	In-State Employee Travel	In state employee travel	38.6	62.7
2001	In-State Non-Employee Travel	In state non-employee travel	48.1	79.8
2002	Out of State Employee Travel	Out of state employee travel	4.3	27.1
2005	Moving Costs		4.6	0.0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		110.7	162.4
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			110.7	162.4
3000	Education Services	Continuing education services	5.4	13.2
3002	Legal and Judicial Services	Law - Department-wide	0.0	2.0
3003	Information Technology	IT Department support services	0.9	2.2
3004	Telecommunications	Telecommunications services	4.9	12.5
3006	Delivery Services	Delivery/courier services	0.4	2.2
3007	Advertising and Promotions		0.1	0.0
3009	Structure/Infrastructure/Land	Parking reimbursement	-0.1	60.7
3010	Equipment/Machinery		0.0	5.0
3011	Other Services	Management consulting services	0.7	8.0
3014	Inter-Agency Disaster Relief	H&SS - AK MH/Aic & Drug Abuse Brds (2801)	10.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Department of Administration chargeback RSAs	6.0	3.1
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Commissioner's Office (317) Department Chargeback RSA	0.0	31.8
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754) Department Chargeback RSA	7.6	2.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSAs with DOA/ETS for Basic Telephone Services, Telecommunication Services – EPR, and Virtual Private Network Account RSAs with DHSS for various internal division support - Commissioner's Office, Financial Management Services, Audit, Public Affairs	14.9	5.2

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			110.7	162.4
		Services and Support, Microsoft and Enterprise software		
3022	Inter-Agency Human Resources	Admin - Department-wide Human Resources Chargeback RSA	3.9	4.0
3023	Inter-Agency Building Leases	Admin - Department-wide	51.8	0.0
3024	Inter-Agency Legal	Law - Department-wide	0.1	0.0
3026	Inter-Agency Insurance	Admin - Department-wide RSA with DOA for Risk Management Services	1.3	1.8
3027	Inter-Agency Financial	Admin - Department-wide	0.1	0.0
3036	Inter-Agency Safety	Admin - Department-wide	0.0	0.3
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	1.5	3.4
3038	Inter-Agency Management/Consulting	H&SS - Chronic Disease Prev/Hlth Promo (2818)	0.0	5.0
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	0.5	0.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	0.7	0.0

Line Item Detail (1676)
Department of Health and Social Services
Commodities

Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
4000	Commodities		8.2	26.6
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
4000 Commodities Detail Totals			8.2	26.6
4000	Business	Education, business, meeting supplies, updated electronics and devices allowance	7.8	24.0
4002	Household/Institutional	Food and Non-food supplies	0.4	2.6

Revenue Detail (1681)
Department of Health and Social Services

Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5002 Fed Rcpts (1002 Fed Rcpts)			4.4	100.4
5019 Federal - Miscellaneous Grants		Federal Receipts Medicaid Admin	4.4	100.4
5007 I/A Rcpts (1007 I/A Rcpts)			29.6	45.0
5301 Inter-Agency Receipts	H&SS - Behavioral Health Administration (2665)	RSA for planning for CMHS Block Grant	0.0	45.0
5301 Inter-Agency Receipts	H&SS - BH Treatment and Recovery Grants (3099)		29.6	0.0
6092 MHTAAR (1092 MHTAAR)			0.0	466.6
6691 Mental Health Trust Auth Auth Rec - Miscellaneous		Mental Health Trust Authority Authorized Receipts	0.0	466.6

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)

			FY2018 Actuals	FY2019 Management Plan
Component Totals			98.4	58.6
With Department of Law			0.1	2.0
With Department of Health and Social Services			20.3	42.2
With Department of Administration			78.0	14.4
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3002	Legal and Judicial Services	Law - Department-wide	0.0	2.0
3014	Inter-Agency Disaster Relief	H&SS - AK MH/Alc & Drug Abuse Brds (2801)	10.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Department of Administration chargeback RSAs	6.0	3.1
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Commissioner's Office (317) Department Chargeback RSA	0.0	31.8
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754) Department Chargeback RSA	7.6	2.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSAs with DOA/ETS for Basic Telephone Services, Telecommunication Services – EPR, and Virtual Private Network Account RSAs with DHSS for various internal division support - Commissioner's Office, Financial Management Services, Audit, Public Affairs Services and Support, Microsoft and Enterprise software	14.9	5.2
3022	Inter-Agency Human Resources	Admin - Department-wide Human Resources Chargeback RSA	3.9	4.0
3023	Inter-Agency Building Leases	Admin - Department-wide	51.8	0.0
3024	Inter-Agency Legal	Law - Department-wide	0.1	0.0
3026	Inter-Agency Insurance	Admin - Department-wide RSA with DOA for Risk Management Services	1.3	1.8
3027	Inter-Agency Financial	Admin - Department-wide	0.1	0.0

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3036	Inter-Agency Safety		Admin - Department-wide	0.0	0.3
3038	Inter-Agency Management/Consulting		H&SS - Administrative Support Svcs (320)	1.5	3.4
3038	Inter-Agency Management/Consulting		H&SS - Chronic Disease Prev/Hlth Promo (2818)	0.0	5.0
3038	Inter-Agency Management/Consulting		H&SS - Commissioner's Office (317)	0.5	0.0
3038	Inter-Agency Management/Consulting		H&SS - Public Affairs (2874)	0.7	0.0