

State of Alaska FY2020 Governor's Operating Budget

Department of Health and Social Services Foster Care Augmented Rate Component Budget Summary

Component: Foster Care Augmented Rate

Contribution to Department's Mission

Provide for the cost to care for foster children with physical, developmental and mental disabilities, in addition to the already provided foster care base rate.

Core Services

- Reimburses foster care providers for extraordinary costs and higher levels of supervision not otherwise covered by the Foster Care Base Rate program.

Major Component Accomplishments in 2018

The Office of Children's Services provided augmented difficulty-of-care benefits for 292 children. Children who qualify for these rates have special needs that require more intensive care from the foster parent. Covered benefits include additional training for the care givers; and the additional management and supervision of children due to mental or physical disabilities, physical aggression, sexual disorders, and social conflict issues. The Office of Children's Services experienced an increase in the number of children receiving an intensive augment rate as a result of children being wait listed for a Medicaid Intellectual and Developmental Disabilities (MIDD) waiver services through the Division of Senior and Disability Services (DSDS).

Key Component Challenges

Continued reimbursements to foster parents for the enhanced care required to provide for children with special needs.

Significant Changes in Results to be Delivered in FY2020

During FY2018, the Office of Children's Services conducted a foster care rate study to analyze, evaluate, and recommend changes to the foster care base rate. In FY2019, the Office of Children's Services will develop an annual analysis and evaluation of the foster care augmented rates to insure that the foster care augmented rates continue to meet the needs of children in care.

Statutory and Regulatory Authority

AS 47.05.010	Duties of department
AS 47.10	Children in Need of Aid
AS 47.14.100	Powers and duties of department over care of child
AS 47.17	Child Protection
AS 47.40	Purchase of Services
7 AAC 53 Article 1	Child Care Foster Care Payments
7 AAC 53 Article 3	Children in Custody or Under Supervision: Needs and Income

Title IV-E of the Social Security Act

Contact Information

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Component Detail All Funds
Department of Health and Social Services

Component: Foster Care Augmented Rate (2237)
RDU: Children's Services (486)

Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,466.9	1,406.1	1,406.1	1,406.1	1,406.1	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,466.9	1,406.1	1,406.1	1,406.1	1,406.1	0.0	0.0%
Fund Sources:							
1002 Fed Rcpts (Fed)	271.5	368.5	368.5	368.5	368.5	0.0	0.0%
1003 G/F Match (UGF)	695.4	537.6	537.6	537.6	537.6	0.0	0.0%
1037 GF/MH (UGF)	500.0	500.0	500.0	500.0	500.0	0.0	0.0%
Unrestricted General (UGF)	1,195.4	1,037.6	1,037.6	1,037.6	1,037.6	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	271.5	368.5	368.5	368.5	368.5	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Foster Care Augmented Rate (2237)
RDU: Children's Services (486)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
ConfCom		1,406.1	0.0	0.0	0.0	0.0	0.0	1,406.1	0.0	0	0	0
1002 Fed Rcpts		368.5										
1003 G/F Match		537.6										
1037 GF/MH		500.0										
Subtotal		1,406.1	0.0	0.0	0.0	0.0	0.0	1,406.1	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Totals		1,406.1	0.0	0.0	0.0	0.0	0.0	1,406.1	0.0	0	0	0

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Foster Care Augmented Rate (2237)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
7000	Grants, Benefits		1,466.9	1,406.1
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
7000 Grants, Benefits Detail Totals			1,466.9	1,406.1
7002	Benefits	Reimbursements to foster care providers for extraordinary costs and higher levels of supervision not covered by the Foster Care base rate program. These costs include but are not limited to; difficulty of care maintenance payments, teen parent/baby services and equipment, and the costs of care for medically fragile children.	1,466.9	1,406.1

Revenue Detail (1681)
Department of Health and Social Services

Component: Foster Care Augmented Rate (2237)

Revenue Type (OMB Fund Code)			FY2018 Actuals	FY2019 Management Plan
Revenue Source	Component	Comment		
5002 Fed Rcpts (1002 Fed Rcpts)			271.5	368.5
5019 Federal - Miscellaneous Grants		Title IV-E of the Social Security Act - federal reimbursement based on allowable expenses.	271.5	368.5
6003 G/F Match (1003 G/F Match)			0.3	0.0
6102 Match - Prior Year Reimbursement Recovery			0.3	0.0