

# **State of Alaska FY2020 Governor's Operating Budget**

## **Department of Health and Social Services Nome Youth Facility Component Budget Summary**

**Component: Nome Youth Facility****Contribution to Department's Mission**

The Nome Youth Facility is a 14 bed Detention/Treatment\* facility serving the Northwest Region of Alaska, including the twenty-eight villages surrounding Nome and Kotzebue. Nome Youth Facility takes a non-conventional approach to Detention and Treatment that is driven by a strong community re-integration model, a restorative justice practice anchored and responsive to the cultural and subsistence lifestyle predominant in this area.

Nome Youth Facility Detention/Treatment Program houses male and female residents and is responsible for their care, safety and security in accordance with State Statutes, Administrative Codes and Division of Juvenile Justice Policies and Procedures. In adherence to these requirement standards, Nome Youth Facility residents are provided educational services in partnership with Nome Public Schools (NPS), medical services, educational and treatment groups (anger management, substance abuse, 12 teachings of native youth, healthy relationships and others), recreational activities and community service. A central and essential program at Nome Youth Facility is the annual summer Culture Camps, deeply seated in Alaska Native cultural traditions and values, directed at bringing together youth and elders in the spirit of cultural renewal and healing.

**Core Services**

- Core services for detention include: operations, detention/stabilization services, and education/skill development; for treatment include: operations, treatment/transitional services and education/vocational.

**Major Component Accomplishments in 2018**

- Significant progress has been made in the training, recruitment and retention of staff. With the exception of one newly hired Juvenile Justice Officer I, all staff have completed the mandatory Division Fundamentals training. Additionally, a Mental Health Clinician has been hired to offer clinical services to detention and treatment residents.
- Nome Youth Facility residents continue to participate in volunteer service in the community in beautification projects, planting flowers, picking up trash, helping at the Food Bank, churches and other community events (Iditarod, Nome Rotary Club and University of Alaska Fairbanks Extension).
- During the month of April, an outbreak of E. Coli gripped some parts of the country, affecting food deliveries from Anvil Mountain Correctional Center (AMCC). For several weeks, Nome Youth Facility staff and Nurse developed and launched a successful hygiene regime and food menu to stem any possible outbreak in the facility.
- Nome Youth Facility continues to work with the Northwestern Alaska Career and Technical Center (NACTEC) providing workforce development in the areas of Health Career Exploration, Aviation, Early Childhood Education, Construction, Carpentry and Driver Education.

**Client Success:**

- In April 2018, several Nome Youth Facility students participated in the annual Fish and Wildlife Service Duck Stamp art competition. With 196 entries in four different age categories from all over Alaska, three students from Nome Youth Facility received 1<sup>st</sup>, 2<sup>nd</sup>, and 3<sup>rd</sup> place for drawing a Canadian Goose, Landing Swan, and Canadian Goose on land (listed in order of rankings).
- A resident with severe cognitive challenges was placed at Nome Youth Facility after failing to complete treatment at an out of state treatment facility. This resident posed extreme difficulties due to his self-harm behaviors, requiring one-on-one supervision during the first few months at Nome Youth Facility. Staff worked with the resident to engage him in treatment and build a relationship, this work with the resident significantly cut down on the restraints and severe incidents. When the resident transitioned from Nome Youth Facility he had developed coping skills to deal with his self-harming behaviors.

## Key Component Challenges

Development of a dual detention/treatment program focused on hard to place, lower functioning youth.

## Significant Changes in Results to be Delivered in FY2020

All Division of Juvenile Justice facilities continue with the effort to improve youth outcomes by reducing isolation, segregation and room confinement:

1. Strengthening resident de-escalation and counseling techniques
2. Increasing physical activities designed to improve de-escalation of residents, such as one-on-one counseling and positive peer mentoring
3. Expanding opportunities for residents to repair harm, through community work services projects
4. Increasing program levels/privileges for consequences instead of room confinement/isolation and segregation
5. Providing Trauma Informed/Strength-based training for staff
6. Celebrating successes through staff recognition for initiative and innovation.

## Statutory and Regulatory Authority

AS 47.05	Administration of Welfare, Social Services and Institutions
AS 47.10	Children in Need of Aid
AS 47.12	Delinquent Minors
AS 47.14	Juvenile Institutions
AS 47.15	Uniform Interstate Compact on Juveniles
AS 47.17	Child Protection
AS 47.18	Programs and Services Related to Adolescents
AS 47.21	Adventure-Based Education
AS 47.37	Uniform Alcoholism and Intoxication Treatment Act
7 AAC 52	Juvenile Correctional Facilities and Juvenile Detention Facilities
7 AAC 54	Administration

Contact Information
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Nome Youth Facility Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2019</u> <u>Management</u> <u>Plan</u>	<u>FY2020</u> <u>Governor</u>		
Full-time	18	18	Annual Salaries	1,377,589
Part-time	0	0	COLA	48,927
Nonpermanent	3	3	Premium Pay	143,736
			Annual Benefits	872,139
			<i>Less 1.72% Vacancy Factor</i>	(42,091)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>21</b>	<b>21</b>	<b>Total Personal Services</b>	<b>2,400,300</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Juvenile Justice Officer I	0	0	0	2	2
Juvenile Justice Officer II	0	0	0	10	10
Juvenile Justice Officer III	0	0	0	3	3
Juvenile Justice Supt I	0	0	0	1	1
Juvenile Justice Unit Supv	0	0	0	1	1
Maint Gen Journey	0	0	0	1	1
Mntl Hlth Clinician II	0	0	0	1	1
Nurse I	0	0	0	1	1
Nurse II	0	0	0	1	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>21</b>

**Component Detail All Funds**  
**Department of Health and Social Services**

**Component:** Nome Youth Facility (266)  
**RDU:** Juvenile Justice (319)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	1,961.9	2,383.4	2,383.4	2,328.9	2,400.3	71.4	3.1%
72000 Travel	62.0	9.4	9.4	9.4	9.4	0.0	0.0%
73000 Services	185.5	208.4	208.4	228.4	228.4	0.0	0.0%
74000 Commodities	104.0	62.2	62.2	106.7	106.7	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	3.6	11.0	11.0	11.0	11.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,317.0</b>	<b>2,674.4</b>	<b>2,674.4</b>	<b>2,684.4</b>	<b>2,755.8</b>	<b>71.4</b>	<b>2.7%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	10.0	10.0	0.0	0.0%
1004 Gen Fund (UGF)	2,317.0	2,674.4	2,674.4	2,674.4	2,745.8	71.4	2.7%
<b>Unrestricted General (UGF)</b>	<b>2,317.0</b>	<b>2,674.4</b>	<b>2,674.4</b>	<b>2,674.4</b>	<b>2,745.8</b>	<b>71.4</b>	<b>2.7%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	18	18	18	18	18	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	3	3	3	3	3	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Nome Youth Facility (266)  
**RDU:** Juvenile Justice (319)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>	ConfCom	2,674.4	2,383.4	9.4	208.4	62.2	0.0	11.0	0.0	18	0	3
1004 Gen Fund		2,674.4										
<b>Subtotal</b>		<b>2,674.4</b>	<b>2,383.4</b>	<b>9.4</b>	<b>208.4</b>	<b>62.2</b>	<b>0.0</b>	<b>11.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>3</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Transfer Federal Authority from Delinquency Prevention for Increased Medicaid Administration Claiming</b>	Trin	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		10.0										
Transfer federal authority to the Nome Youth Facility component to maximize billing for Medicaid Administration Claiming and Indirect Medicaid activities.												
<b>Align Authority for Increase Contractual and Supply Costs</b>	LIT	0.0	-64.5	0.0	20.0	44.5	0.0	0.0	0.0	0	0	0
Align authority for increases in contractual and supply costs.												
<b>Subtotal</b>		<b>2,684.4</b>	<b>2,328.9</b>	<b>9.4</b>	<b>228.4</b>	<b>106.7</b>	<b>0.0</b>	<b>11.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>3</b>
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
<b>FY2020 LTC Salary and Health Insurance Increases</b>	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.7										
LTC Salary and Health Insurance Increases: \$1.7												
LTC 40 hour workweek - 3 months: \$1.4												
LTC Health Insurance from \$1503 to \$1530: \$0.3												
<b>Reverse LTC 15 Hour Furlough Reduction</b>	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										
<b>FY2020 Salary Adjustments - GGU, CEA, TEAME</b>	SalAdj	66.7	66.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		66.7										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$66.7												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Nome Youth Facility (266)  
**RDU:** Juvenile Justice (319)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2020 GGU HI from \$1432 to \$1530: \$17.6												
FY2020 GGU 3% COLA: \$49.1												
<b>Reverse Alaska State Employees Association (GGU) 15 Hour Furlough</b>												
	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.7										
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
<b>Totals</b>		<b>2,755.8</b>	<b>2,400.3</b>	<b>9.4</b>	<b>228.4</b>	<b>106.7</b>	<b>0.0</b>	<b>11.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>3</b>

**Personal Services Expenditure Detail**  
**Department of Health and Social Services**

**Scenario:** FY2020 Governor (15610)  
**Component:** Nome Youth Facility (266)  
**RDU:** Juvenile Justice (319)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-3675	Juvenile Justice Supt I	FT	A	SS	Nome	137	20K / L	12.0		129,291	0	13,861	69,336	212,488	212,488
06-3681	Juvenile Justice Officer III	FT	1	GZ	Nome	137	15A / B	12.0		69,787	2,962	2,958	44,475	120,182	120,182
06-3682	Juvenile Justice Officer III	FT	1	GZ	Nome	137	15A / B	12.0		69,787	3,310	11,517	47,532	132,146	132,146
06-3809	Maint Gen Journey	FT	1	LL	Nome	III	54A / B	12.0		54,891	0	3,204	39,138	97,233	97,233
06-4559	Juvenile Justice Officer II	FT	1	GZ	Nome	137	13A / B	12.0		60,984	2,898	10,189	43,913	117,984	117,984
06-4560	Juvenile Justice Officer I	FT	1	GZ	Nome	137	11B / C	12.0		55,022	2,446	5,057	39,951	102,476	102,476
06-4561	Juvenile Justice Officer II	FT	A	GZ	Nome	137	13J / K	12.0		77,117	3,377	5,834	48,120	134,448	134,448
06-4562	Juvenile Justice Officer II	FT	1	GZ	Nome	137	13B / C	12.0		63,514	2,883	7,286	43,780	117,463	117,463
06-4880	Juvenile Justice Officer II	FT	A	GZ	Nome	137	13G / J	12.0		75,762	3,191	2,600	46,481	128,034	128,034
06-4881	Juvenile Justice Officer II	FT	1	GZ	Nome	137	13B / C	12.0		62,464	3,033	12,031	45,100	122,628	122,628
06-4882	Juvenile Justice Officer II	FT	1	GZ	Nome	137	13B / C	12.0		62,902	3,014	11,124	44,932	121,972	121,972
06-4883	Juvenile Justice Officer II	FT	1	GZ	Nome	137	13B / C	12.0		63,602	3,210	15,240	46,653	128,705	128,705
06-4920	Juvenile Justice Unit Supv	FT	A	SS	Nome	137	18F / J	12.0		105,768	0	9,665	60,063	175,496	175,496
06-4940	Juvenile Justice Officer III	FT	A	GZ	Nome	137	15L / M	12.0		96,402	4,221	7,258	55,518	163,399	163,399
06-4941	Juvenile Justice Officer II	FT	1	GZ	Nome	137	13B / C	12.0		63,602	2,923	8,188	44,134	118,847	118,847
06-4942	Juvenile Justice Officer II	FT	1	GZ	Nome	137	13C / D	12.0		64,854	2,919	6,847	44,102	118,722	118,722
06-4943	Mntl Hlth Clinician II	FT	1	GP	Nome	137	19C / D	12.0		93,420	3,804	0	51,860	149,084	149,084
06-4945	Nurse I	FT	A	GP	Nome	137	18E / F	12.0		93,420	4,166	8,900	55,039	161,525	161,525
06-N09055	Juvenile Justice Officer II	NP	N	GZ	Nome	137	13A	2.5		5,000	189	629	667	6,485	6,485
06-N09080	Juvenile Justice Officer I	NP	N	GZ	Nome	137	11A	9.0		9,000	347	1,334	1,225	11,906	11,906
06-N14076	Nurse II	NP	N	GP	Nome	137	19A	1.0		1,000	34	14	120	1,168	1,168

	Total Positions	New	Deleted
Full Time Positions:	18	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	3	0	0
Positions in Component:	21	0	0

<b>Total Salary Costs:</b>	1,377,589
<b>Total COLA:</b>	48,927
<b>Total Premium Pay:</b>	143,736
<b>Total Benefits:</b>	872,139
<b>Total Pre-Vacancy:</b>	2,442,391
<b>Minus Vacancy Adjustment of 1.72%:</b>	(42,091)
<b>Total Post-Vacancy:</b>	2,400,300
<b>Plus Lump Sum Premium Pay:</b>	0
<b>Personal Services Line 100:</b>	2,400,300

**Total Component Months:** 228.5

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	2,442,391	2,400,300	100.00%
<b>Total PCN Funding:</b>	<b>2,442,391</b>	<b>2,400,300</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Travel**

**Component:** Nome Youth Facility (266)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
2000	Travel		62.0	9.4
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
<b>2000 Travel Detail Totals</b>			<b>62.0</b>	<b>9.4</b>
2000	In-State Employee Travel	In state employee travel.	60.5	9.4
2005	Moving Costs		1.0	0.0
2006	Other Travel Costs		0.5	0.0

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Services**

**Component:** Nome Youth Facility (266)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		185.5	228.4
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
<b>3000 Services Detail Totals</b>			<b>185.5</b>	<b>228.4</b>
3000	Education Services		0.5	0.0
3003	Information Technology	Various computer software licensing costs.	4.4	1.4
3004	Telecommunications	Telecommunication expenses for television hook-up, long-distance phone calls, local/equipment charges, data network charges and cell phones.	11.3	8.0
3006	Delivery Services		0.1	0.0
3008	Utilities	For utilities that may include electricity, water, sewage, disposal and natural gas expenditures.	83.0	136.1
3009	Structure/Infrastructure/Land	For repairs and maintenance including building and grounds (including but not limited to snow removal and lawn care).	5.6	5.0
3010	Equipment/Machinery	Repair and maintenance costs for various office equipment and other equipment at the facility.	7.6	6.2
3011	Other Services	Services to maintain facility.	0.5	2.8
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA with the Department of Administration, Enterprise Technology Services.	8.8	10.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754) RSA with FMS, Information Technology for services provided.	9.1	7.0
3017	Inter-Agency Information Technology	H&SS - Nome Youth Facility (266)	1.4	0.0

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Services**

**Component:** Nome Youth Facility (266)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
<b>3000 Services Detail Totals</b>			<b>185.5</b>	<b>228.4</b>
Non-Telecommunications				
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA with the Department of Administration, Enterprise Technology Services.	0.0	4.1
3022	Inter-Agency Human Resources	Admin - Department-wide RSA with Department of Administration, Division of Personnel.	12.2	11.9
3026	Inter-Agency Insurance	Admin - Department-wide RSA with Department of Administration, Division of Risk Management, for insurance.	2.4	3.9
3027	Inter-Agency Financial	Admin - Department-wide	1.1	0.0
3032	Inter-Agency Health	H&SS - Bureau of Vital Statistics (961) RSA with the Division of Public Health for birth certificates.	0.1	0.2
3037	State Equipment Fleet	Trans - Department-wide Statewide Equipment Fleet expenses with DOTPF, including monthly fees, fuel, maintenance and repairs.	21.5	23.7
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320) RSA with FMS for various support services.	4.8	4.7
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317) RSA with the Commissioner's Office for services.	1.5	1.5
3038	Inter-Agency Management/Consulting	H&SS - Facilities Management (2020)	0.8	0.0
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754) RSA with FMS, Information Technology for services provided.	6.6	1.6
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874) RSA with Public Affairs for services provided.	2.1	0.2
3038	Inter-Agency Management/Consulting	Labor - Department-wide RSA with Department of Labor and Workforce Development for population demographics.	0.1	0.1

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Commodities**

**Component:** Nome Youth Facility (266)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
4000	Commodities		104.0	106.7
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
<b>4000 Commodities Detail Totals</b>			<b>104.0</b>	<b>106.7</b>
4000	Business	Business supplies for the facility.	8.3	3.6
4002	Household/Institutional	Food supplies for meals for residents and staff on duty and clothing supplies for residents.	48.3	93.6
4004	Safety		33.8	0.0
4005	Building Materials	For miscellaneous building supplies.	5.1	1.2
4006	Signs and Markers		0.1	0.0
4011	Electrical	Electrical repair and maintenance supplies.	2.1	7.1
4012	Plumbing	Plumbing repair and maintenance supplies.	0.0	1.2
4015	Parts and Supplies		2.4	0.0
4018	Surface Chemicals		0.3	0.0
4019	Small Tools/Minor Equipment		3.6	0.0

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Nome Youth Facility (266)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
7000	Grants, Benefits		3.6	11.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
<b>7000 Grants, Benefits Detail Totals</b>			<b>3.6</b>	<b>11.0</b>
7002	Benefits	Gratuities for facility residents in work experience programs, travel costs for youth and escorts to and from facility for placement and court appearances, haircuts, commissary items rewarded to residents based upon a point system.	3.6	11.0

**Revenue Detail (1681)**  
**Department of Health and Social Services**

**Component:** Nome Youth Facility (266)

Revenue Type (OMB Fund Code)			FY2018 Actuals	FY2019 Management Plan
Revenue Source	Component	Comment		
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>0.0</b>	<b>10.0</b>
5002 Federal General Government - Miscellaneous Grants		Receipts for Medicaid Administration Claiming and Indirect Medicaid activities.	0.0	10.0

**Inter-Agency Services (1682)**  
**Department of Health and Social Services**

**Component:** Nome Youth Facility (266)

				FY2018 Actuals	FY2019 Management Plan
<b>Component Totals</b>				<b>72.5</b>	<b>68.9</b>
With Department of Administration				24.5	29.9
With Department of Health and Social Services				26.4	15.2
With Department of Transportation/Public Facilities				21.5	23.7
With Department of Labor and Workforce Development				0.1	0.1
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA with the Department of Administration, Enterprise Technology Services.	8.8	10.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	RSA with FMS, Information Technology for services provided.	9.1	7.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Nome Youth Facility (266)		1.4	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA with the Department of Administration, Enterprise Technology Services.	0.0	4.1
3022	Inter-Agency Human Resources	Admin - Department-wide	RSA with Department of Administration, Division of Personnel.	12.2	11.9
3026	Inter-Agency Insurance	Admin - Department-wide	RSA with Department of Administration, Division of Risk Management, for insurance.	2.4	3.9
3027	Inter-Agency Financial	Admin - Department-wide		1.1	0.0
3032	Inter-Agency Health	H&SS - Bureau of Vital Statistics (961)	RSA with the Division of Public Health for birth certificates.	0.1	0.2
3037	State Equipment Fleet	Trans - Department-wide	Statewide Equipment Fleet expenses with DOTPF, including monthly fees, fuel, maintenance and repairs.	21.5	23.7
3038	Inter-Agency	H&SS - Administrative Support Svcs	RSA with FMS for various support	4.8	4.7

**Inter-Agency Services (1682)**  
**Department of Health and Social Services**

**Component:** Nome Youth Facility (266)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
	(320)	services.		
3038 Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	RSA with the Commissioner's Office for services.	1.5	1.5
3038 Inter-Agency Management/Consulting	H&SS - Facilities Management (2020)		0.8	0.0
3038 Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)	RSA with FMS, Information Technology for services provided.	6.6	1.6
3038 Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	RSA with Public Affairs for services provided.	2.1	0.2
3038 Inter-Agency Management/Consulting	Labor - Department-wide	RSA with Department of Labor and Workforce Development for population demographics.	0.1	0.1