

# **State of Alaska FY2020 Governor's Operating Budget**

## **Department of Health and Social Services Juvenile Justice Health Care Component Budget Summary**

**Component: Juvenile Justice Health Care****Contribution to Department's Mission**

The health care component supports the departmental mission to promote and protect the health and well-being of Alaskans.

**Core Services**

- The health care component supports the health and well-being of youth residing in the Division of Juvenile Justice's Detention and institutional Treatment facilities through necessary medical and mental health assessments, dental services, mental health support, and health care. Providing for a juvenile's basic health needs is necessary to fulfill the division's mission.

**Major Component Accomplishments in 2018**

The division continues to collaborate extensively with public and private medical, dental, mental health professionals, hospitals, clinics, and treatment facilities. For example, each of the division's eight facilities maintains a relationship with local dentists to provide routine and emergent dental services. At McLaughlin Youth Center, the majority of these services are provided in the facility's medical wing, eliminating transportation costs and improving public safety.

**Key Component Challenges**

- The cost of providing necessary medical and mental health services to facility residents required by Alaska Statute 47.14.020 (a)(1) varies greatly year-to-year, making annual budgeting very difficult. The division's clients often arrive at facilities with long-standing, untreated, undiagnosed medical and/or mental health issues. Illnesses and injuries that occur during their stay at facilities must also be addressed. The division's juvenile health care component utilization varies depending on the needs of the juveniles.
- The juvenile clients of the division increasingly present complex medical and mental health needs that strain division resources, including medical and facility staff time and exceedingly expensive medications. In many cases, these youth would be more appropriately served in another setting.

**Significant Changes in Results to be Delivered in FY2020**

- The division is expanding its efforts to identify and utilize existing health care funding mechanisms, such as: private insurance and Medicaid to support the medical services provided to our clients.

**Statutory and Regulatory Authority**

AS 47.05	Administration of Welfare, Social Services and Institutions
AS 47.12	Delinquent Minors
AS 47.14	Juvenile Programs and Institutions
7 AAC 52	Juvenile Correctional Facilities and Juvenile Detention Facilities

**Contact Information**

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**Component Detail All Funds  
Department of Health and Social Services**

**Component:** Juvenile Justice Health Care (3070)  
**RDU:** Juvenile Justice (319)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	537.3	655.6	655.6	655.6	655.6	0.0	0.0%
74000 Commodities	55.7	50.0	50.0	50.0	50.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	886.6	663.0	663.0	663.0	663.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,479.6</b>	<b>1,368.6</b>	<b>1,368.6</b>	<b>1,368.6</b>	<b>1,368.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	1,479.6	1,368.6	1,368.6	1,368.6	1,368.6	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>1,479.6</b>	<b>1,368.6</b>	<b>1,368.6</b>	<b>1,368.6</b>	<b>1,368.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Juvenile Justice Health Care (3070)

**RDU:** Juvenile Justice (319)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee	ConfCom	1,368.6	0.0	0.0	655.6	50.0	0.0	663.0	0.0	0	0	0
1004 Gen Fund		1,368.6										
<b>Subtotal</b>		<b>1,368.6</b>	<b>0.0</b>	<b>0.0</b>	<b>655.6</b>	<b>50.0</b>	<b>0.0</b>	<b>663.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
<b>Totals</b>		<b>1,368.6</b>	<b>0.0</b>	<b>0.0</b>	<b>655.6</b>	<b>50.0</b>	<b>0.0</b>	<b>663.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Services**

**Component:** Juvenile Justice Health Care (3070)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		537.3	655.6
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
<b>3000 Services Detail Totals</b>			<b>537.3</b>	<b>655.6</b>
3005	Health Services	For contracted on-site medical, dental, and psychiatric services for residents at all of the youth facilities.	534.1	654.4
3006	Delivery Services		0.7	0.0
3008	Utilities		1.2	0.0
3009	Structure/Infrastructure/Land		0.5	0.0
3010	Equipment/Machinery		0.3	0.0
3032	Inter-Agency Health	H&SS - Public Health Laboratories (2252)	0.5	1.2

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Commodities**

**Component:** Juvenile Justice Health Care (3070)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
4000	Commodities		55.7	50.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
<b>4000 Commodities Detail Totals</b>			<b>55.7</b>	<b>50.0</b>
4000	Business		0.2	0.0
4002	Household/Institutional	Lab and medical supplies.	0.0	2.0
4003	Scientific and Medical	Lab and medical supplies.	53.0	45.0
4004	Safety	Lab and medical supplies.	2.9	3.0
4022	Commodity Transfer		-0.4	0.0

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Juvenile Justice Health Care (3070)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
7000	Grants, Benefits		886.6	663.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
<b>7000 Grants, Benefits Detail Totals</b>			<b>886.6</b>	<b>663.0</b>
7001	Grants		115.5	0.0
7001	Grants	H&SS - Alaska Psychiatric Institute (311)	0.0	140.0
7002	Benefits	Non-contracted medical, dental, psychiatric, etc. costs for youth in the facilities. This also includes assessment services provided to both probation and facility clients, some of which may be court-ordered.	771.1	523.0

**Inter-Agency Services (1682)**  
**Department of Health and Social Services**

**Component:** Juvenile Justice Health Care (3070)

				FY2018 Actuals	FY2019 Management Plan
<b>Component Totals</b>				<b>0.5</b>	<b>141.2</b>
With Department of Health and Social Services				0.5	141.2
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan	
3032 Inter-Agency Health	H&SS - Public Health Laboratories (2252)	RSA with Division of Public Health, Laboratories.	0.5	1.2	
7001 Grants	H&SS - Alaska Psychiatric Institute (311)	RSA with the Alaska Psychiatric Institute for prescription medications.	0.0	140.0	