

State of Alaska FY2020 Governor's Operating Budget

Department of Health and Social Services Alaska Temporary Assistance Program Component Budget Summary

Component: Alaska Temporary Assistance Program

Contribution to Department's Mission

This program promotes and protects the health and well-being of low-income Alaskan families with dependent children by providing them with temporary financial assistance for basic living expenses while caretaker relatives go to work and prepare to become self-sufficient.

Core Services

- Provide temporary financial assistance that helps low-income families meet basic needs in order to care for their children in their own homes.
- Provide support to help beneficiaries seek, secure, and retain employment.

Major Component Accomplishments in 2018

Alaska Temporary Assistance Program has an accuracy score of over 90% during 2018.

Key Component Challenges

Maintaining the required state spending levels to meet the maintenance of effort (MOE) for the Temporary Assistance for Needy Families (TANF) block grant has become a challenge for this component.

Providing support and technical assistance to seven Native organizations operating Native Family Assistance Programs (Tribal Temporary Assistance for Needy Families). Coordination is critical to ensuring that families served by these programs continue to receive timely, accurate and appropriate benefits.

Increasing the focus on training, technical assistance, and performance monitoring to ensure contractors providing work services case management to families comply with new rules around focused job placement and work supports for parents who must become self-supporting.

Achieving the federal work participation rates to avoid fiscal penalties and reduction of the TANF block grant.

Implementing and sustaining strategies that provide enhanced services and support self-sufficiency for families with multiple or profound challenges to economic self-sufficiency. Establishing and sustaining interagency partnerships that support services for families to assist them in finding employment and closing their Alaska Temporary Assistance Program case, while ensuring adherence to all funding and program rules.

Significant Changes in Results to be Delivered in FY2020

Maintaining effective service coordination for Native families receiving benefits from Native Family Assistance programs and other types of public assistance such as Medicaid or Supplemental Nutrition Assistance Program benefits.

Continued development and implementation of the Alaska Resource for Integrated Eligibility Services (ARIES).

Statutory and Regulatory Authority

AS 47.27.005 - .990 Alaska Temporary Assistance Program
7 AAC 45 Alaska Temporary Assistance Program

Contact Information

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Component Detail All Funds
Department of Health and Social Services

Component: Alaska Temporary Assistance Program (220)
RDU: Public Assistance (73)

Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	30.0	30.0	30.0	30.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	26,892.9	23,715.2	26,255.7	26,255.7	23,715.2	-2,540.5	-9.7%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	26,892.9	23,745.2	26,285.7	26,285.7	23,745.2	-2,540.5	-9.7%
Fund Sources:							
1002 Fed Rcpts (Fed)	19,543.3	20,621.8	20,621.8	20,621.8	20,621.8	0.0	0.0%
1003 G/F Match (UGF)	5,409.4	1,267.5	3,808.0	3,808.0	1,267.5	-2,540.5	-66.7%
1007 I/A Rcpts (Other)	1,940.2	1,855.9	1,855.9	1,855.9	1,855.9	0.0	0.0%
Unrestricted General (UGF)	5,409.4	1,267.5	3,808.0	3,808.0	1,267.5	-2,540.5	-66.7%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	1,940.2	1,855.9	1,855.9	1,855.9	1,855.9	0.0	0.0%
Federal Funds	19,543.3	20,621.8	20,621.8	20,621.8	20,621.8	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Alaska Temporary Assistance Program (220)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	23,745.2	0.0	0.0	30.0	0.0	0.0	23,715.2	0.0	0	0	0
1002 Fed Rcpts		20,621.8										
1003 G/F Match		1,267.5										
1007 I/A Rcpts		1,855.9										
FY19 Temporary Assistance for Needy Families Maintenance of Effort Sec12a Ch19 SLA2018 P27 L19 (SB142)(FY18-FY19)												
	MultiYr	2,540.5	0.0	0.0	0.0	0.0	0.0	2,540.5	0.0	0	0	0
1003 G/F Match		2,540.5										
Subtotal		26,285.7	0.0	0.0	30.0	0.0	0.0	26,255.7	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Reverse FY19 Temporary Assistance for Needy Families Maintenance of Effort Sec12a Ch19 SLA2018 P27 L19 (SB142)(FY18-FY19)												
	OTI	-2,540.5	0.0	0.0	0.0	0.0	0.0	-2,540.5	0.0	0	0	0
1003 G/F Match		-2,540.5										
Reverse language section transaction from the base budget.												
Totals		23,745.2	0.0	0.0	30.0	0.0	0.0	23,715.2	0.0	0	0	0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Alaska Temporary Assistance Program (220)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		0.0	30.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			0.0	30.0
3002	Legal and Judicial Services		0.7	0.0
3011	Other Services	Contractual services to support the Alaska Temporary Assistance Program.	0.0	30.0
3038	Inter-Agency Management/Consulting	H&SS - ATAP (220)	-0.7	0.0

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Alaska Temporary Assistance Program (220)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
7000	Grants, Benefits		26,892.9	26,255.7
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
7000 Grants, Benefits Detail Totals			26,892.9	26,255.7
7001	Grants		3,645.0	0.0
7002	Benefits	Issue Alaska Temporary Assistance benefits.	23,247.9	22,409.8
7002	Benefits	H&SS - Children's Services Management (2666)	0.0	3,845.9

Revenue Detail (1681)
Department of Health and Social Services

Component: Alaska Temporary Assistance Program (220)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5002 Fed Rcpts (1002 Fed Rcpts)			19,556.9	20,621.8
5019 Federal - Miscellaneous Grants		Collect Federal Funds for the Alaska Temporary Assistance Program for eligible expenditures. FFP rate is determined by the agency in order to meet TANF MOE Requirements.	19,429.0	20,621.8
5021 Federal - Other Prior Year Reimbursement Recovery			125.6	0.0
5022 Federal - Charges for Services Prior Year Reimbrsmnt Recovry			2.3	0.0
5007 I/A Rcpts (1007 I/A Rcpts)			1,940.2	1,855.9
5301 Inter-Agency Receipts	H&SS - PFD Hold Harmless (225)	RSA with the Division of Public Assistance, Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the replacement funding for the loss of Adult Public Assistance (APA) program eligibility in the month the APA recipient receives the Alaska Permanent Fund Dividend.	1,940.2	1,855.9
6003 G/F Match (1003 G/F Match)			0.0	3,808.0
6103 Match - Miscellaneous			0.0	3,808.0

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Alaska Temporary Assistance Program (220)

	FY2018 Actuals	FY2019 Management Plan
Component Totals	-0.7	3,845.9
With Department of Health and Social Services	-0.7	3,845.9

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3038 Inter-Agency Management/Consulting	H&SS - ATAP (220)		-0.7	0.0
7002 Benefits	H&SS - Children's Services Management (2666)	RSA with the Office of Children's Services for Child Advocacy Center Grants.	0.0	3,845.9