

State of Alaska FY2020 Governor's Operating Budget

Department of Health and Social Services Adult Public Assistance Component Budget Summary

Component: Adult Public Assistance**Contribution to Department's Mission**

Provide financial assistance for basic living expenses to needy elderly, blind, or disabled Alaskans in order for them to remain as independent as possible in the community.

Core Services

- Ensure qualified individuals receive income support and access to medical care that allows them to remain as independent as possible in the community.

Major Component Accomplishments in 2018

Continued Interim Assistance program savings through the medical review process. The review process shows that individuals approved to receive Interim Assistance are likely to meet the Social Security definition of disability and qualify for Supplemental Security Income.

Key Component Challenges

The Division of Public Assistance's Memorandum of Agreement (MOA) with the Social Security Administration (SSA) mandates the division does not decrease expenditures for this program. If the division fails to meet the Maintenance of Effort (MOE) requirement, the division may lose all Medicaid funding as this component's general fund expenditures support the maintenance of effort for Medicaid.

Significant Changes in Results to be Delivered in FY2020

The Adult Public Assistance program will provide services and support to an increasing number of elderly and disabled Alaskans as the demographics of Alaska's population change. During FY2018, a total of 21,771 unduplicated recipients received Adult Public Assistance benefits. This was an increase of 291 recipients from FY2017.

Strengthened collaboration with the Division of Vocational Rehabilitation and the Governor's Council on Disabilities and Special Education to increase the number of recipients with disabilities that are employed .

Statutory and Regulatory Authority

AS 47.25.430 - .615 Adult Public Assistance
7 AAC 40 Adult Public Assistance

Contact Information

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Component Detail All Funds
Department of Health and Social Services

Component: Adult Public Assistance (222)
RDU: Public Assistance (73)

Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	20.0	20.0	20.0	20.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	60,210.0	62,366.9	62,366.9	62,066.9	62,066.9	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	60,210.0	62,386.9	62,386.9	62,086.9	62,086.9	0.0	0.0%
Fund Sources:							
1002 Fed Rcpts (Fed)	31.6	2,030.0	2,030.0	1,730.0	1,730.0	0.0	0.0%
1003 G/F Match (UGF)	0.0	55,646.1	55,646.1	55,646.1	55,646.1	0.0	0.0%
1004 Gen Fund (UGF)	55,739.6	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	4,438.8	4,710.8	4,710.8	4,710.8	4,710.8	0.0	0.0%
Unrestricted General (UGF)	55,739.6	55,646.1	55,646.1	55,646.1	55,646.1	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	4,438.8	4,710.8	4,710.8	4,710.8	4,710.8	0.0	0.0%
Federal Funds	31.6	2,030.0	2,030.0	1,730.0	1,730.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Adult Public Assistance (222)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	62,386.9	0.0	0.0	20.0	0.0	0.0	62,366.9	0.0	0	0	0
1002 Fed Rcpts		2,030.0										
1003 G/F Match		55,646.1										
1007 I/A Rcpts		4,710.8										
Subtotal		62,386.9	0.0	0.0	20.0	0.0	0.0	62,366.9	0.0	0	0	0
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Transfer Authority to Public Assistance Administration for Division Management Services												
	Trout	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1002 Fed Rcpts		-300.0										
Subtotal		62,086.9	0.0	0.0	20.0	0.0	0.0	62,066.9	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Totals		62,086.9	0.0	0.0	20.0	0.0	0.0	62,066.9	0.0	0	0	0

Based on FY2018 actuals, Public Assistance Administration needs additional federal authority in services for division management.

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Adult Public Assistance (222)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		0.0	20.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			0.0	20.0
3011	Other Services	Electronic Benefit Transaction (EBT) fee associated with direct benefit transactions.	0.0	20.0

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Adult Public Assistance (222)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
7000	Grants, Benefits		60,210.0	62,066.9
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
		7000 Grants, Benefits Detail Totals	60,210.0	62,066.9
7002	Benefits	Adult Public Assistance benefits. Benefits paid via general fund are claimed as maintenance of effort for the Medicaid program.	60,210.0	62,066.9

Revenue Detail (1681)
Department of Health and Social Services

Component: Adult Public Assistance (222)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5002 Fed Rcpts (1002 Fed Rcpts)			305.4	1,730.0
5019 Federal - Miscellaneous Grants		The Department of Health and Social Services recovers state Interim Assistance benefits from the retroactive federal Supplemental Security Income (SSI) benefits of Adult Public Assistance (APA) applicants who are found eligible for SSI.	89.3	1,730.0
5021 Federal - Other Prior Year Reimbursement Recovery			215.0	0.0
5022 Federal - Charges for Services Prior Year Reimbrsmnt Recovry			1.1	0.0
5007 I/A Rcpts (1007 I/A Rcpts)			4,438.8	4,710.8
5301 Inter-Agency Receipts	H&SS - PFD Hold Harmless (225)	RSA with the Division of Public Assistance, Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the replacement funding for the loss of Adult Public Assistance (APA) program eligibility in the month the APA recipient receives the Alaska Permanent Fund Dividend.	4,438.8	4,710.8
6003 G/F Match (1003 G/F Match)			0.0	55,646.1
6103 Match - Miscellaneous			0.0	55,646.1
6004 Gen Fund (1004 Gen Fund)			14.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery			14.0	0.0