

State of Alaska FY2020 Governor's Operating Budget

Department of Health and Social Services Work Services Component Budget Summary

Component: Work Services

Contribution to Department's Mission

Support and promote the efforts of Temporary Assistance recipients to attain economic self-sufficiency through employment.

Core Services

- Contracts and grants to deliver welfare to work services. Services include job readiness and placement, job retention and advancement services, job development and coaching, case management, transportation assistance and other support services for temporary assistance recipients.
- Assist program participants with gaining paid employment at the earliest opportunity.
- Support initiatives to promote and support family self-sufficiency, including screening for and referral to specialized services and other benefit programs that reduce dependence on temporary assistance benefits.
- Provide wage subsidies to employers who create new jobs and hire welfare recipients to fill the positions.
- Provide employment and training services to Supplemental Nutrition Assistance Program recipients.
- Develop employer-based, short-term training opportunities for in-demand occupations for welfare recipients.
- Promote employer and community involvement in welfare to work efforts.
- Reduce prevalence of out-of-wedlock and teen pregnancies, including educational strategies around prevention of statutory rape.
- Support partnership within the Department of Health and Social Services and with community agencies to coordinate services that promote the self-sufficiency, safety, health, and well-being of Temporary Assistance recipients.
- Work First remains a critical part of temporary assistance helping parents, who are able to work full-time, get a job immediately, while also ensuring those parents unable to go to work full-time have the services and resources they need to go to work as soon as possible.

Major Component Accomplishments in 2018

Collaboration with Native Employment Work Services with Alaska Native organizations to develop work and work experience activities for Alaska Temporary Assistance parents.

The two-parent participation rate increased from 43% in SFY 2017 to 55% in SFY 2018.

Key Component Challenges

Providing meaningful work activities and promoting employment opportunities for families living in rural regions of the state where there are fewer permanent full-time jobs.

Building stronger interagency collaborations to better integrate services for shared customers and increase administrative efficiency and service effectiveness.

Developing work, work experience, and subsidy-supported employment opportunities in remote communities to increase self-sufficiency opportunities and meet federal work participation rates.

Implementing and sustaining strategies that provide enhanced services and support self-sufficiency for families with multiple or profound challenges to economic self-sufficiency, such as functional impairments and unrecognized disabilities.

Meeting the federal expectation of 90 percent of two parent families meeting the participation rate.

Significant Changes in Results to be Delivered in FY2020

Supporting appropriate access to Social Security and other non-time limited benefits for disabled Alaska Temporary Assistance Program adults unable to go to work.

Changing the funding formula to encourage work services contractors and grantees to ensure their two parent families are in countable work activities.

Statutory and Regulatory Authority

AS 47.27.005 Duties of the Department
7 AAC 45 Alaska Temporary Assistance Program

Contact Information
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Work Services Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2019 Management Plan	FY2020 Governor		
Full-time	7	4	Annual Salaries	290,275
Part-time	0	0	COLA	11,819
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	177,648
			<i>Less 0.99% Vacancy Factor</i>	(4,742)
			Lump Sum Premium Pay	0
Totals	7	4	Total Personal Services	475,000

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Program Coordinator I	1	0	1	0	2
Program Coordinator II	1	0	0	0	1
Project Assistant	0	0	0	1	1
Totals	2	0	1	1	4

Component Detail All Funds
Department of Health and Social Services

Component: Work Services (2337)
RDU: Public Assistance (73)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	497.2	928.7	928.7	853.3	475.0	-378.3	-44.3%
72000 Travel	8.1	94.4	94.4	94.4	94.4	0.0	0.0%
73000 Services	4,484.8	4,265.1	4,265.1	4,265.1	4,285.1	20.0	0.5%
74000 Commodities	9.3	14.7	14.7	14.7	14.7	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	5,902.8	5,730.0	5,730.0	5,730.0	5,730.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	10,902.2	11,032.9	11,032.9	10,957.5	10,599.2	-358.3	-3.3%
Fund Sources:							
1002 Fed Rcpts (Fed)	10,222.5	10,778.3	10,778.3	10,743.4	10,452.0	-291.4	-2.7%
1003 G/F Match (UGF)	255.3	254.6	254.6	214.1	147.2	-66.9	-31.2%
1004 Gen Fund (UGF)	424.4	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	679.7	254.6	254.6	214.1	147.2	-66.9	-31.2%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	10,222.5	10,778.3	10,778.3	10,743.4	10,452.0	-291.4	-2.7%
Positions:							
Permanent Full Time	9	8	8	7	4	-3	-42.9%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Work Services (2337)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	11,032.9	928.7	94.4	4,265.1	14.7	0.0	5,730.0	0.0	8	0	0
1002 Fed Rcpts		10,778.3										
1003 G/F Match		254.6										
Subtotal		11,032.9	928.7	94.4	4,265.1	14.7	0.0	5,730.0	0.0	8	0	0
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Transfer Eligibility Office Manager I (06-8647) to Public Assistance Field Services to Supervise Nome Office												
	Trout	-75.4	-75.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts		-34.9										
1003 G/F Match		-40.5										
Transfer full-time range 18 Nome Eligibility Office Manager I (06-8647) to Public Assistance Administration to supervise Nome Eligibility office.												
Subtotal		10,957.5	853.3	94.4	4,265.1	14.7	0.0	5,730.0	0.0	7	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Reverse SU 15 Hour Furlough Reduction												
	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.5										
1003 G/F Match		0.2										
Transfer Public Assistance Programs Officer (06-8410) to Public Assistance Administration												
	Trout	-145.7	-145.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts		-77.2										
1003 G/F Match		-68.5										
The Division of Public Assistance is transferring multiple positions between components in order to better align with the positions' job duties and funding sources.												
Transfer full time range 21 Juneau Public Assistance Programs Officer (06-8410) to Public Assistance Administration.												
Transfer Project Assistant (06-8646) and Public Assistance Program Officer (06-8124) to Public Assistance Field Services												
	Trout	-234.8	-234.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts		-234.8										
The Division of Public Assistance is transferring multiple positions between components in order to better align with the positions' job duties and funding sources.												
Transfer full time range 16 Anchorage Project Assistant (06-8646) and full time range 21 Anchorage Public Assistance Programs Officer (06-8124) to Public Assistance Field Services.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Work Services (2337)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Align Authority for Increased Chargeback Services												
	LIT	0.0	-20.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
Authority is needed on the services line to accommodate increased reimbursable service agreement chargeback costs.												
FY2020 Salary Adjustments - GGU, CEA, TEAME												
	SalAdj	20.4	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		19.0										
1003 G/F Match		1.4										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$20.4												
FY2020 GGU HI from \$1432 to \$1530: \$5.8												
FY2020 GGU 3% COLA: \$14.6												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough												
	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.1										
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
Totals		10,599.2	475.0	94.4	4,285.1	14.7	0.0	5,730.0	0.0	4	0	0

Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2020 Governor (15610)
Component: Work Services (2337)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8009	Project Assistant	FT	A	GP	Wasilla	200	16G	12.0		61,416	2,501	0	40,428	104,345	0
06-8381	Program Coordinator I	FT	A	GP	Juneau	205	18G / J	12.0		74,862	3,048	0	45,231	123,141	9,236
06-8413	Program Coordinator II	FT	A	GP	Anchorage	99	20L / M	12.0		88,906	3,620	0	50,248	142,774	0
06-8654	Program Coordinator I	FT	A	GP	Anchorage	200	18D / E	12.0		65,091	2,650	0	41,741	109,482	27,371
													Total Salary Costs:	290,275	
													Total COLA:	11,819	
													Total Premium Pay::	0	
													Total Benefits:	177,648	
													Total Pre-Vacancy:	479,742	
													Minus Vacancy Adjustment of 0.99%:	(4,742)	
													Total Post-Vacancy:	475,000	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	475,000	
Total Component Months:		48.0													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	443,136	438,756	92.37%
1003 General Fund Match	36,606	36,244	7.63%
Total PCN Funding:	479,742	475,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Health and Social Services
Travel

Component: Work Services (2337)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
2000	Travel		8.1	94.4
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
2000 Travel Detail Totals			8.1	94.4
2000	In-State Employee Travel	In state employee travel costs.	7.7	10.0
2002	Out of State Employee Travel	Travel to federal, regional and multi-regional conferences and training sessions regarding operation and compliance procedures, reporting requirements, regulation changes, and budget and grant processes.	0.0	84.4
2006	Other Travel Costs		0.4	0.0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Work Services (2337)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		4,484.8	4,265.1
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			4,484.8	4,265.1
3000	Education Services	Registration, tuition for employees training and membership fees.	0.9	1.0
3001	Financial Services	Invoice fees.	44.6	2.0
3003	Information Technology	Software licensing.	2.9	5.6
3004	Telecommunications	Telecommunications for vendor local, long distance, network installation, telecopier and teleconference expenses.	3.4	15.0
3006	Delivery Services	Delivery and courier costs.	0.0	1.0
3008	Utilities	Utility costs not covered within lease agreements.	0.3	1.0
3009	Structure/Infrastructure/Land	Archive space fees.	0.0	0.5
3010	Equipment/Machinery	Office equipment minor repair. Copier and office equipment rental.	0.1	1.0
3011	Other Services	This component funds pay-for-performance contracts, performance-focused grants, vendor agreements for targeted services, and grants for services to special populations. The Work Services Model has been developed with two very specific tracks – Work First and Families First. Work First, funded through pay-for-performance contracts, provides case management for	4,018.1	3,694.4

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Work Services (2337)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			4,484.8	4,265.1
		Temporary Assistance clients who are ready to go to work.		
		Families First, funded through performance-focused grants, serves Temporary Assistance clients who are working with agencies other than ATAP Case Management or have complexities that impact their immediate availability for employment.		
		Specialized Services, funded through grants, provide for services to populations that face additional and unique challenges in going to work. Clients in rural Alaska, who have few work opportunities, are supported through their local Tribal grantee with job development and work opportunity creation in rural Alaska.		
3017	Inter-Agency Information Technology Non-Telecommunications Admin - Department-wide	RSA with Department of Administration, Enterprise Technology Services for computer services EPR.	33.7	8.3
3017	Inter-Agency Information Technology Non-Telecommunications H&SS - Information Technology Services (2754)	RSA with Health and Social Services Administrative Support Services for information technology support services.	28.3	2.0
3018	Inter-Agency Information Technology Telecommunications Admin - Department-wide	RSA with Department of Administration, Enterprise Technology Services for communications EPR.	11.3	26.9
		RSA with Department of		

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Work Services (2337)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals				4,484.8	4,265.1
			Administration, Enterprise Technology Services in Juneau.		
3022	Inter-Agency Human Resources	Admin - Department-wide	RSA with the Department of Administration, Division of Personnel for Human Resources Services.	5.9	10.0
3024	Inter-Agency Legal	Law - Department-wide		0.1	0.0
3025	Inter-Agency Auditing	H&SS - Administrative Support Svcs (320)	RSA with DHSS Administrative Support Services for audit support.	0.0	10.0
3026	Inter-Agency Insurance	Admin - Department-wide	RSA with Department of Administration for Risk Management Insurance.	2.1	6.5
3027	Inter-Agency Financial	Admin - Department-wide		3.6	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA RSA Chargeback.	0.0	0.4
3029	Inter-Agency Education/Training	H&SS - Women, Children and Family Healt (2788)		322.9	0.0
3029	Inter-Agency Education/Training	Labor - Department-wide	Avtec reimbursements for client related training.	0.0	5.5
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	RSA with DHSS Administrative Support Services for finance and management support services.	2.4	3.5
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	RSA with Department of Health and Social Services for Commissioner's Office support services.	0.8	1.5
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)	RSA with DHSS Administrative Support Services for information technology support services.	3.2	2.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)		1.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Women, Children and Family Healt (2788)	RSA with Division of Public Health for contracts to community organizations to reduce the	0.0	375.0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Work Services (2337)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			4,484.8	4,265.1
		incidence of out-of-wedlock pregnancies and to educate the public, especially teens, on the problems and risks of out-of-wedlock births, and build evaluation processes to accurately measure success. The goal is to reduce the number of these pregnancies as a means to improve the family's opportunities to achieve self-sufficiency. Also supports teen parent services and community education on statutory rape.		
3038	Inter-Agency Management/Consulting	H&SS - Work Services (2337)	-0.9	0.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide	0.1	92.0
		RSA with Alaska Workforce Investment Board (AWIB) to assist temporary assistance providers in developing education, skill training and job placement programs for temporary assistance clients that meet the needs of employers.		
		RSA services with Department of Labor, Occupational Information for database research and analysis.		

Line Item Detail (1676)
Department of Health and Social Services
Commodities

Component: Work Services (2337)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
4000	Commodities		9.3	14.7
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
4000 Commodities Detail Totals			9.3	14.7
4000	Business	Books and reference material for staff; informational material for clients and the general public. Replace worn and broken office equipment. General office and business supplies. Replacement of computer hardware, printers and related software.	9.3	14.7

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Work Services (2337)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
7000	Grants, Benefits		5,902.8	5,730.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
7000 Grants, Benefits Detail Totals			5,902.8	5,730.0
7001	Grants	<p>Client Supportive Services make a difference in obtaining paid employment. Supportive Services provides funds for special needs that the Alaska Temporary Assistance Program (ATAP) recipient cannot afford but needs to obtain or retain employment. All Supportive Services are evaluated to ensure they are employment-related. Typical payments are: work, clothing, bus passes, special tools, or professional licenses. Authorization of Supportive Services funds is closely monitored and paid directly to Alaskan businesses. This component also funds employer-based training for demand occupations that enhance the employability of ATAP clients. These services include on-the-job training, which provides practical training and skill building to ensure permanent employment.</p> <p>Families First, funded through performance-focused grants, serves Temporary Assistance clients who are working with agencies other than ATAP Case Management or have complexities that impact their</p>	126.5	4,705.0

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Work Services (2337)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
		7000 Grants, Benefits Detail Totals	5,902.8	5,730.0
		<p>immediate availability for employment. The program focus is on increasing the self-sufficiency of families through supporting health, safety and wellness along with partner agencies and family efforts. Interagency Family Support Teams along with the client will develop realistic plans for self-sufficiency. The goal is to support clients to build capacity to work, go to work, and close their case with earnings.</p> <p>Specialized Services, funded through grants, provide for services to populations that face additional and unique challenges in going to work. Clients in rural Alaska, who have few work opportunities, are supported through their local Tribal grantee with job development and work opportunity creation in rural Alaska.</p> <p>To provide additional work opportunities for Alaska Temporary Assistance Program (ATAP) recipients and to promote economic development, this component funds a wage subsidy program. The program subsidizes the wages paid to an ATAP recipient hired into a newly created job by a small business. Rather than receiving Temporary Assistance benefit(s), the value of the cash assistance is transferred to the employer to</p>		

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Work Services (2337)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
		7000 Grants, Benefits Detail Totals	5,902.8	5,730.0
		supplement the wage paid to the ATAP recipient.		
		This component funds grants to agencies, non-profits and Native organizations for welfare-to-work client services. Most of the funding is dedicated to delivering initial and extended work services. The grantee works in collaboration with the Division of Public Assistance (DPA) to help meet work participation rates and DPA performance outcomes. Grantees also provide other direct services to welfare recipients through community-based transportation initiatives and family mentoring.		
7002	Benefits	Payments for Work Services child care related.	632.0	1,025.0
7003	Sub-Recipient Pass-Through Grants	Supportive Services for food stamps employment and training.	5,144.3	0.0

Revenue Detail (1681)
Department of Health and Social Services

Component: Work Services (2337)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5002 Fed Rcpts (1002 Fed Rcpts)			10,222.5	10,743.4
5019 Federal - Miscellaneous Grants		<p>SNAP- Federal Receipts Federal restricted receipts are based on an approved cost allocation plan using staff time studies or direct costs identified by specific system codes representing specific program activity. Allocation of actual Work Services component expenditures are claimed and reimbursed for Food Stamp Program at 50% and 100% FFP, and Alaska Temporary Assistance Program (ATAP) (Temporary Assistance to Needy Families (TANF) block grant). The Food Stamp program requires a state match of 50%. The ATAP requires GF/GFM budgeted to meet the state Maintenance of Effort (MOE) under TANF.</p> <p>Title IV A and Title IV A Child Care- Federal Receipts Federal restricted receipts are based on an approved cost allocation plan using staff time studies or direct costs identified by specific system codes representing specific program activity. Allocation of actual Work Services component expenditures are claimed and reimbursed for Food Stamp Program at 50% and 100% FFP, and Alaska Temporary Assistance Program (ATAP) (Temporary Assistance to Needy Families (TANF) block grant). The Food</p>	10,220.1	10,743.4

Revenue Detail (1681)
Department of Health and Social Services

Component: Work Services (2337)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5021 Federal - Other Prior Year Reimbursement Recovery		Stamp program requires a state match of 50%. The ATAP requires GF/GFM budgeted to meet the state Maintenance of Effort (MOE) under TANF.	2.4	0.0
6003 G/F Match (1003 G/F Match)			0.0	214.1
6103 Match - Miscellaneous			0.0	214.1

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Work Services (2337)

				FY2018 Actuals	FY2019 Management Plan
Component Totals				414.5	543.6
With Department of Administration				56.6	52.1
With Department of Health and Social Services				357.7	394.0
With Department of Law				0.1	0.0
With Department of Labor and Workforce Development				0.1	97.5
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA with Department of Administration, Enterprise Technology Services for computer services EPR.	33.7	8.3	
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754) RSA with Health and Social Services Administrative Support Services for information technology support services.	28.3	2.0	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA with Department of Administration, Enterprise Technology Services for communications EPR.	11.3	26.9	
3022	Inter-Agency Human Resources	Admin - Department-wide RSA with Department of Administration, Enterprise Technology Services in Juneau. RSA with the Department of Administration, Division of Personnel for Human Resources Services.	5.9	10.0	
3024	Inter-Agency Legal	Law - Department-wide	0.1	0.0	
3025	Inter-Agency Auditing	H&SS - Administrative Support Svcs (320) RSA with DHSS Administrative Support Services for audit support.	0.0	10.0	
3026	Inter-Agency Insurance	Admin - Department-wide RSA with Department of Administration for Risk Management Insurance.	2.1	6.5	

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Work Services (2337)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3027	Inter-Agency Financial	Admin - Department-wide		3.6	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA RSA Chargeback.	0.0	0.4
3029	Inter-Agency Education/Training	H&SS - Women, Children and Family Healt (2788)		322.9	0.0
3029	Inter-Agency Education/Training	Labor - Department-wide	Avtec reimbursements for client related training.	0.0	5.5
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	RSA with DHSS Administrative Support Services for finance and management support services.	2.4	3.5
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	RSA with Department of Health and Social Services for Commissioner's Office support services.	0.8	1.5
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)	RSA with DHSS Administrative Support Services for information technology support services.	3.2	2.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)		1.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Women, Children and Family Healt (2788)	RSA with Division of Public Health for contracts to community organizations to reduce the incidence of out-of-wedlock pregnancies and to educate the public, especially teens, on the problems and risks of out-of-wedlock births, and build evaluation processes to accurately measure success. The goal is to reduce the number of these pregnancies as a means to improve the family's opportunities to achieve self-sufficiency. Also supports teen parent services and community education on statutory rape.	0.0	375.0
3038	Inter-Agency Management/Consulting	H&SS - Work Services (2337)		-0.9	0.0

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Work Services (2337)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3038	Inter-Agency Management/Consulting	Labor - Department-wide	<p>RSA with Alaska Workforce Investment Board (AWIB) to assist temporary assistance providers in developing education, skill training and job placement programs for temporary assistance clients that meet the needs of employers.</p> <p>RSA services with Department of Labor, Occupational Information for database research and analysis.</p>	0.1	92.0