

State of Alaska FY2020 Governor's Operating Budget

Department of Health and Social Services Women, Infants and Children Component Budget Summary

Component: Women, Infants and Children

Contribution to Department's Mission

Improving the health and quality of life for pregnant women, children, and families, and decreasing health care costs by furthering nutrition education, promoting access to nutritious foods, and improving access to nutrition services.

Core Services

- Provide nutrition education services to clients eligible for the Supplemental Nutrition Assistance Program, Education (SNAP ED) and Obesity Prevention.
- The Special Supplemental Food Program for Women, Infants and Children (WIC) screens applicants for health and nutritional risks and provides nutrition services to pregnant, postpartum, and breastfeeding women, infants, and children up to their fifth birthday.
- Provide eligible families with nutrition education, breastfeeding support, and referrals for other support services, and food warrants to purchase specific nutritious food items, including fruits and vegetables at state-approved WIC vendors.
- Allow program participants to purchase locally grown fruits and vegetables through the WIC Farmers Market Nutrition Program (FMNP) and the Senior Farmers Market Nutrition Program (SFMNP).
- Provide commodity food boxes to low income seniors through the Commodity Supplemental Food Program (CSFP).

Major Component Accomplishments in 2018

Farmers Market Nutrition Program provided \$25.00 vouchers to approximately 10,000 women and children to use at Women, Infants and Children (WIC) approved Farmer's Market Nutrition Program sites from June 2018 through October 2018. The estimated value of redeemed vouchers for 2018 is approximately \$149,000.

The Senior Farmer's Market Nutrition Program distributed coupons via 29 senior agencies and is estimated to have provided coupons to over 3,000 eligible low-income seniors. The estimated value of redeemed vouchers for 2018 is approximately \$45,705.

The Commodity Supplemental Food Program provided food assistance to approximately 2,600 low-income seniors per month in communities throughout Alaska.

The Supplemental Nutrition Assistance Program Education and Obesity Prevention program served 2,076 children, adults, and seniors eligible for Supplemental Nutrition Assistance Program benefits. Services include direct client based nutrition and food safety education and resources. Two grantees provide Instruction at schools, transitional housing, state agencies, churches, food banks, and in client homes.

Women, Infant and Child Nutrition (WIC) program provided supplemental foods and nutrition education counseling to an average of 17,041 women, infants, and children each month through 23 WIC clinics.

Women, Infants and Children clinics focused on higher quality services by implementing interactive nutrition education at each visit.

Breastfeeding Women, Infants and Children participants meet the Healthy People 2020 goals for breastfeeding duration at 12 months.

Developed appropriate required continuing education for WIC competent professional authorities and registered dietitians (approximately 160 contact hours total). This education strengthens knowledge and improves skills necessary for delivery of WIC assessment and counseling.

Key Component Challenges

Sustaining quality supplemental nutrition benefits and supports for program recipients while facing federal funding reductions.

Educating program participants to change purchasing and consumption behaviors to help reduce the impact of obesity and chronic diseases.

Improving rural Women, Infants and Children (WIC) program participants' local access to approved foods and reducing dependency on the mail-out vendor program through improved training, technical support, and monitoring of authorized local vendors.

Significant Changes in Results to be Delivered in FY2020

Concentrate state resources to develop collaborative community based initiatives that address childhood overweight and obesity, breastfeeding rates, and iron deficiency/anemia rates of Women, Infants and Children (WIC) and other nutrition program participants.

Initiation of design and technical construction for Successful Partners In Reaching Innovative Technology (SPIRIT) re-engineering project (with anticipated system implementation in Spring 2020) through the SPIRIT User Group consortium.

Implementation of the Women, Infant and Children's Electronic Benefit Transfer system in FY2018 to comply with the federal FY2020 mandate.

Statutory and Regulatory Authority

7 CFR 246	Women, Infants and Children (Federal)
AS 18.05.010-.070	Administration of Public Health and Related Laws
AS 44.29.020	Duties of Department
7 ACC 78.010-.320	Grant Programs

Contact Information
<p>Contact: Shawnda O'Brien, Assistant Commissioner Phone: (907) 465-1630 E-mail: shawnda.obrien@alaska.gov</p>

Women, Infants and Children Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2019</u> <u>Management</u> <u>Plan</u>	<u>FY2020</u> <u>Governor</u>		
Full-time	11	11	Annual Salaries	838,902
Part-time	0	0	COLA	21,707
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	504,069
			<i>Less 2.12% Vacancy Factor</i>	<i>(28,978)</i>
			Lump Sum Premium Pay	0
Totals	11	11	Total Personal Services	1,335,700

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Tech III	0	0	1	0	1
Administrative Assistant I	0	0	1	0	1
Dietitian I	0	0	1	0	1
Dietitian II	0	0	2	0	2
Family Nutrition Programs Mgr	0	0	1	0	1
Program Coordinator I	0	0	1	0	1
Program Coordinator II	0	0	1	0	1
Project Assistant	0	0	2	0	2
Public Assist Analyst II	1	0	0	0	1
Totals	1	0	10	0	11

Component Detail All Funds
Department of Health and Social Services

Component: Women, Infants and Children (1013)
RDU: Public Assistance (73)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	1,270.0	1,302.1	1,302.1	1,302.1	1,335.7	33.6	2.6%
72000 Travel	57.7	50.2	50.2	50.2	50.2	0.0	0.0%
73000 Services	2,055.3	1,834.0	1,834.0	1,834.0	2,217.8	383.8	20.9%
74000 Commodities	14,188.8	17,260.0	17,260.0	17,260.0	16,876.2	-383.8	-2.2%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	6,519.9	6,688.1	6,688.1	6,688.1	6,688.1	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	24,091.7	27,134.4	27,134.4	27,134.4	27,168.0	33.6	0.1%
Fund Sources:							
1002 Fed Rcpts (Fed)	20,204.6	23,314.9	23,314.9	23,314.9	23,348.5	33.6	0.1%
1003 G/F Match (UGF)	5.0	31.6	31.6	31.6	31.6	0.0	0.0%
1004 Gen Fund (UGF)	1,432.9	390.2	390.2	390.2	390.2	0.0	0.0%
1108 Stat Desig (Other)	2,449.2	3,397.7	3,397.7	3,397.7	3,397.7	0.0	0.0%
Unrestricted General (UGF)	1,437.9	421.8	421.8	421.8	421.8	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	2,449.2	3,397.7	3,397.7	3,397.7	3,397.7	0.0	0.0%
Federal Funds	20,204.6	23,314.9	23,314.9	23,314.9	23,348.5	33.6	0.1%
Positions:							
Permanent Full Time	11	11	11	11	11	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Women, Infants and Children (1013)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	27,134.4	1,302.1	50.2	1,834.0	17,260.0	0.0	6,688.1	0.0	11	0	0
1002 Fed Rcpts		23,314.9										
1003 G/F Match		31.6										
1004 Gen Fund		390.2										
1108 Stat Desig		3,397.7										
Subtotal		27,134.4	1,302.1	50.2	1,834.0	17,260.0	0.0	6,688.1	0.0	11	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Reverse SU 15 Hour Furlough Reduction												
	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.2										
Align Authority for Increased Contract Costs												
	LIT	0.0	0.0	0.0	383.8	-383.8	0.0	0.0	0.0	0	0	0
Authority is needed on the services line due to an increase in contract costs.												
FY2020 Salary Adjustments - GGU, CEA, TEAME												
	SalAdj	31.0	31.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		31.0										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$31.0												
FY2020 GGU HI from \$1432 to \$1530: \$9.3												
FY2020 GGU 3% COLA: \$21.7												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough												
	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.4										
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
Totals		27,168.0	1,335.7	50.2	2,217.8	16,876.2	0.0	6,688.1	0.0	11	0	0

Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2020 Governor (15610)
Component: Women, Infants and Children (1013)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-0613	Accounting Tech III	FT	A	GG	Juneau	205	16K / K	12.0		71,420	2,908	0	44,002	118,330	0
06-1055	Administrative Assistant I	FT	A	GP	Juneau	205	12B / C	12.0		41,774	1,701	0	33,412	76,887	0
06-1347	Program Coordinator I	FT	A	SS	Juneau	99	18L / L	12.0		88,014	0	0	50,269	138,283	0
06-1465	Dietitian II	FT	A	GP	Juneau	205	20G	12.0		84,192	3,428	0	48,564	136,184	0
06-1499	Dietitian II	FT	A	GP	Juneau	99	20L / M	12.0		93,843	3,821	0	52,011	149,675	0
06-1528	Family Nutrition Programs Mgr	FT	A	SS	Juneau	99	22P	12.0		132,808	0	0	66,269	199,077	13,935
06-1567	Program Coordinator II	FT	A	SS	Juneau	205	20C / D	12.0		84,936	0	0	49,169	134,105	0
06-1589	Dietitian I	FT	A	GP	Juneau	205	18A / B	12.0		60,916	2,480	0	40,250	103,646	0
06-1697	Project Assistant	FT	A	GP	Juneau	205	16E / F	12.0		61,361	2,498	0	40,408	104,267	0
06-1698	Project Assistant	FT	A	GP	Juneau	205	16B / C	12.0		55,159	2,246	0	38,193	95,598	0
06-8645	Public Assist Analyst II	FT	A	GP	Anchorage	200	18D / E	12.0		64,479	2,625	0	41,522	108,626	0

				Total Salary Costs:	838,902
				Total COLA:	21,707
				Total Premium Pay:	0
				Total Benefits:	504,069
				Total Pre-Vacancy:	1,364,678
				Minus Vacancy Adjustment of 2.12%:	(28,978)
				Total Post-Vacancy:	1,335,700
				Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	1,335,700

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	1,350,743	1,322,061	98.98%
1004 General Fund Receipts	13,935	13,639	1.02%
Total PCN Funding:	1,364,678	1,335,700	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Health and Social Services
Travel

Component: Women, Infants and Children (1013)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
2000	Travel		57.7	50.2
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
2000 Travel Detail Totals			57.7	50.2
2000	In-State Employee Travel	Travel to support WIC operations and establish, improve or administer the WIC management information system transfer.	33.9	39.8
2001	In-State Non-Employee Travel	Travel costs for administrative purposes, departmental meetings, site visits, training, privately owned vehicles, per diem and other travel related expenses.	0.0	10.4
2002	Out of State Employee Travel		23.8	0.0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Women, Infants and Children (1013)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		2,055.3	1,834.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			2,055.3	1,834.0
3000	Education Services	Conference registration, membership dues and fees, employee tuition and core training costs.	4.7	14.0
3001	Financial Services	Banking contract to process Woman, Infant and Children nutrition benefits.	225.0	55.9
3003	Information Technology	WIC computer system replacement and enhancement services. Also, software licensing.	374.6	27.2
3004	Telecommunications	Monthly recurring line, equipment, installation, local telephone services, toll cost, cellular and other wireless phone cost, data work, and other communication costs.	14.8	51.8
3006	Delivery Services	Deliver Services, which cannot be sent electronically. Mail Order Vendor food box sent to WIC participants who do not have access to WIC approved foods in small rural stores.	374.2	505.0
3007	Advertising and Promotions	Media campaigns, agency notices and to meet legal requirements.	139.1	25.0
3008	Utilities	Utility costs not included within lease agreements.	0.3	0.3
3010	Equipment/Machinery	Office furniture, office equipment, machinery, vehicle and building repair and maintenance costs to include maintenance agreements, minor repair and other equipment	33.0	2.4

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Women, Infants and Children (1013)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			2,055.3	1,834.0
		services related expenses.		
3011	Other Services	Contracts for services for system related development. Also, any contractual services required to support WIC that are not listed within this section.	492.7	316.2
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	44.9	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	132.8	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA with the Department of Administration, Telecommunications, EPR.	13.5	50.0
3018	Inter-Agency Information Technology Telecommunications	H&SS - Women, Infants and Children (1013)	6.4	0.0
3018	Inter-Agency Information Technology Telecommunications	Law - Department-wide RSA with Law for regulation review.	0.0	0.3
3021	Inter-Agency Mail	Admin - Department-wide RSA with Department of Administration for central mail and postage costs.	26.5	31.6
3022	Inter-Agency Human Resources	Admin - Department-wide RSA with the Department of Administration, Division of Personnel, Human Resources services.	7.8	7.8
3023	Inter-Agency Building Leases	Admin - Department-wide	57.5	0.0
3024	Inter-Agency Legal	Law - Department-wide	0.2	0.0
3025	Inter-Agency Auditing	H&SS - Administrative Support Svcs (320) RSA with DHSS Administrative Support Services for audit support.	0.0	3.6
3026	Inter-Agency Insurance	Admin - Department-wide RSA with Department of Administration for insurance.	0.8	0.6
3027	Inter-Agency Financial	Admin - Department-wide	4.8	0.0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Women, Infants and Children (1013)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals				2,055.3	1,834.0
3029	Inter-Agency Education/Training	Univ - Department-wide	RSA with the University of Alaska, competent professional authority certification and training program, CEU distance learning project, breastfeeding training and peer counseling services. SNAP education program services with University of Alaska, Fairbanks.	51.1	339.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide		1.5	0.0
3038	Inter-Agency Management/Consulting	FishGm - Department-wide		6.5	0.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	RSA with DHSS Administrative Support Services for administrative and finance and management services.	3.2	353.3
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)		1.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)		36.1	0.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	RSA with DHSS Administrative Support Services for public information team support.	2.1	2.0
3038	Inter-Agency Management/Consulting	H&SS - Women, Infants and Children (1013)		0.1	0.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide		0.1	0.0
3038	Inter-Agency Management/Consulting	Univ - Department-wide	RSA with UAA for Alternative Cost Containment System for Rural AK Vendors. (Aerial Drone Delivery Development).	0.0	48.0

Line Item Detail (1676)
Department of Health and Social Services
Commodities

Component: Women, Infants and Children (1013)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
4000	Commodities		14,188.8	17,260.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
4000 Commodities Detail Totals			14,188.8	17,260.0
4000	Business	Office tools and small equipment as needed. Supplies to include toner cartridges, information technology supplies and software, as well as general office supplies.	61.9	94.1
4002	Household/Institutional	Nutritious food for pregnant, postpartum, and breastfeeding women, infants and children enrolled in the WIC program. Mail out and packing supplies.	13,953.0	17,133.1
4003	Scientific and Medical	Breast pumps.	173.9	32.8

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Women, Infants and Children (1013)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
7000	Grants, Benefits		6,519.9	6,688.1
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
7000 Grants, Benefits Detail Totals			6,519.9	6,688.1
7003	Sub-Recipient Pass-Through Grants	WIC grants to local agencies to provide direct services to participants. Grantee agencies certify participants, issue food instrument vouchers, conduct nutrition education, and refer participants to other health and social service programs. Grants to local agencies pay for nutrition education, breastfeeding promotion, and administration of the WIC program. We will attempt to employ a revised funding formula to equalize funding for WIC grantees and improve administrative efficiencies through consolidation of services in communities with multiple grantees.	6,519.9	6,688.1

Revenue Detail (1681)
Department of Health and Social Services

Component: Women, Infants and Children (1013)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5002 Fed Rcpts (1002 Fed Rcpts)			20,204.6	23,314.9
5019 Federal - Miscellaneous Grants		SNAP-Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program.	20,194.7	23,314.9
		WIC Nutrition Program- Federal Receipts for funding received for WIC, Senior Farmer's Market, Farmer's Market, Commodity Supplemental Food Program, SNAP Nutrition Education, and Breastfeeding Peer Counseling.		
5021 Federal - Other Prior Year Reimbursement Recovery			9.2	0.0
5022 Federal - Charges for Services Prior Year Reimbrsmnt Recovry			0.7	0.0
5108 Stat Desig (1108 Stat Desig)			2,660.7	3,397.7
5206 Statutory Designated Program Receipts - Contracts		Manufacturer's rebates received for including specific infant formula products in WIC food packages. Federal regulations require the infant formula rebate revenues be expended only on WIC food.	2,660.7	3,397.7
6003 G/F Match (1003 G/F Match)			0.0	31.6
6103 Match - Miscellaneous			0.0	31.6
6004 Gen Fund (1004 Gen Fund)			0.0	390.2
6047 General Fund - Miscellaneous			0.0	390.2

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Women, Infants and Children (1013)

			FY2018 Actuals	FY2019 Management Plan
Component Totals			396.9	836.2
		With Department of Administration	157.3	90.0
		With Department of Health and Social Services	181.7	358.9
		With Department of Law	0.2	0.3
		With University of Alaska	51.1	387.0
		With Department of Fish and Game	6.5	0.0
		With Department of Labor and Workforce Development	0.1	0.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	44.9	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	132.8	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA with the Department of Administration, Telecommunications, EPR.	13.5	50.0
3018	Inter-Agency Information Technology Telecommunications	H&SS - Women, Infants and Children (1013)	6.4	0.0
3018	Inter-Agency Information Technology Telecommunications	Law - Department-wide RSA with Law for regulation review.	0.0	0.3
3021	Inter-Agency Mail	Admin - Department-wide RSA with Department of Administration for central mail and postage costs.	26.5	31.6
3022	Inter-Agency Human Resources	Admin - Department-wide RSA with the Department of Administration, Division of Personnel, Human Resources services.	7.8	7.8
3023	Inter-Agency Building Leases	Admin - Department-wide	57.5	0.0
3024	Inter-Agency Legal	Law - Department-wide	0.2	0.0
3025	Inter-Agency Auditing	H&SS - Administrative Support Svcs (320) RSA with DHSS Administrative Support Services for audit support.	0.0	3.6

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Women, Infants and Children (1013)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3026	Inter-Agency Insurance	Admin - Department-wide	RSA with Department of Administration for insurance.	0.8	0.6
3027	Inter-Agency Financial	Admin - Department-wide		4.8	0.0
3029	Inter-Agency Education/Training	Univ - Department-wide	RSA with the University of Alaska, competent professional authority certification and training program, CEU distance learning project, breastfeeding training and peer counseling services. SNAP education program services with University of Alaska, Fairbanks.	51.1	339.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide		1.5	0.0
3038	Inter-Agency Management/Consulting	FishGm - Department-wide		6.5	0.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	RSA with DHSS Administrative Support Services for administrative and finance and management services.	3.2	353.3
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)		1.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)		36.1	0.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	RSA with DHSS Administrative Support Services for public information team support.	2.1	2.0
3038	Inter-Agency Management/Consulting	H&SS - Women, Infants and Children (1013)		0.1	0.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide		0.1	0.0
3038	Inter-Agency Management/Consulting	Univ - Department-wide	RSA with UAA for Alternative Cost Containment System for Rural AK Vendors. (Aerial Drone Delivery Development).	0.0	48.0

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Women, Infants and Children (1013)