

State of Alaska
FY2020 Governor's Operating Budget

Department of Health and Social Services
Senior Benefits Payment Program
RDU/Component Budget Summary

RDU/Component: Senior Benefits Payment Program

(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)

Contribution to Department's Mission

The Senior Benefits Payment Program helps low-income seniors, who are at least 65 years of age, remain independent in the community by providing a cash benefit.

Core Services

- Division employees conduct eligibility determinations to provide monthly cash assistance to eligible, needy seniors. Monthly payments of \$125.00, \$175.00, or \$250.00, depending on the senior's gross annual income, help recipients to live independently in their community.

Major Component Accomplishments in 2018

Cash benefits were provided to an average of 11,297 a month.

Key Component Challenges

The highest income level is currently receiving \$76.00 per month. This may be reduced further if projections show an expected shortfall.

Significant Changes in Results to be Delivered in FY2020

This program will sunset June 30, 2018.

Statutory and Regulatory Authority

AS 47.45.301-.309 Senior Benefits Program
7 AAC 47.545-.599 Senior Benefits Program

Contact Information

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Component Detail All Funds
Department of Health and Social Services

Component: Senior Benefits Payment Program (2897)
RDU: Public Assistance (73)

Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	19,825.3	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Totals	19,825.3	0.0	0.0	0.0	0.0	0.0 0.0%
Fund Sources:						
1004 Gen Fund (UGF)	19,825.3	0.0	0.0	0.0	0.0	0.0 0.0%
Unrestricted General (UGF)	19,825.3	0.0	0.0	0.0	0.0	0.0 0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Positions:						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

Component Detail All Funds
Department of Health and Social Services

Component: Senior Benefits Payment Program (2897)
RDU: Senior Benefits Payment Program (684)

Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	19,986.1	19,986.1	24,044.0	4,057.9	20.3%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	19,986.1	19,986.1	24,044.0	4,057.9	20.3%
Fund Sources:							
1004 Gen Fund (UGF)	0.0	0.0	19,986.1	19,986.1	24,044.0	4,057.9	20.3%
Unrestricted General (UGF)	0.0	0.0	19,986.1	19,986.1	24,044.0	4,057.9	20.3%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Senior Benefits Payment Program (2897)
RDU: Senior Benefits Payment Program (684)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
Extend: Senior Benefits Payment Program (Sec2 Ch17 SLA2018 P44 L3 (HB286) (Ch8 SLA2018 (HB236))												
1004 Gen Fund	FisNot	19,986.1	0.0	0.0	0.0	0.0	0.0	19,986.1	0.0	0	0	0
Extend the Senior Benefits Payment Program and create its own appropriation.												
Subtotal		19,986.1	0.0	0.0	0.0	0.0	0.0	19,986.1	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Reverse Extend: Senior Benefits Payment Program (Sec2 Ch17 SLA2018 P44 L3 (HB286) (Ch8 SLA2018 (HB236))												
1004 Gen Fund	FNOTI	-19,986.1	0.0	0.0	0.0	0.0	0.0	-19,986.1	0.0	0	0	0
Extend the Senior Benefits Payment Program and create its own appropriation.												
Extend: Senior Benefits Payment Program (Sec2 Ch17 SLA2018 P44 L3 (HB286) (Ch8 SLA2018 (HB236))												
1004 Gen Fund	IncM	24,044.0	0.0	0.0	0.0	0.0	0.0	24,044.0	0.0	0	0	0
Extend the Senior Benefits Payment Program and create its own appropriation.												
Totals		24,044.0	0.0	0.0	0.0	0.0	0.0	24,044.0	0.0	0	0	0

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Senior Benefits Payment Program (2897)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
7000	Grants, Benefits		19,825.3	19,986.1
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
7000 Grants, Benefits Detail Totals			19,825.3	19,986.1
7002	Benefits	The Senior Benefits Program provides cash assistance to low-income seniors age 65 and above.	19,825.3	19,986.1

Revenue Detail (1681)
Department of Health and Social Services

Component: Senior Benefits Payment Program (2897)

Revenue Type (OMB Fund Code)			FY2018 Actuals	FY2019 Management Plan
Revenue Source	Component	Comment		
6004 Gen Fund (1004 Gen Fund)			71.1	0.0
6046 General Fund - Prior Year			56.8	0.0
Reimbursement Recovery				
6047 General Fund - Miscellaneous			14.3	0.0