

State of Alaska FY2020 Governor's Operating Budget

Department of Health and Social Services General Relief/Temporary Assisted Living Component Budget Summary

Component: General Relief/Temporary Assisted Living

Contribution to Department's Mission

Provide temporary assisted living funding to protect Alaska's vulnerable adults.

Core Services

- Provide temporary assisted living funding for vulnerable adults over the age of 18, as referred by Adult Protective Services investigators or community health professionals.

Major Component Accomplishments in 2018

The General Relief/Temporary Assisted Living program served approximately 890 clients in FY2018. The division worked closely with care coordinators, hospital discharge planners, assisted living homes, family members, and adult protective services to determine eligibility for the General Relief Program and match vulnerable adults with assisted living homes.

Six general relief recipients successfully moved into their own apartments through the 811 supportive housing initial pilot. Senior and Disabilities Services (SDS) staff are working closely with the Division of Behavioral Health to continue to provide outreach and education about the 811 pilot and to identify more recipients who may benefit from the program.

SDS began using the Harmony system to track and process documentation for General Relief. Although the system is continuing to be developed and refined, it is anticipated that it will provide access to reports on General Relief status as well as a quicker process for reviewing applications.

Key Component Challenges

Housing and service provision capacity development is a key need for many Alaskan communities. Based on population projections provided by the Department of Labor and Workforce Development, the Alaska Commission on Aging predicts that the senior population (persons age 65+) in Alaska will increase from 74,853 in 2015 to 98,461 by the year 2020. The fraction of this population that requires assistance from the program will grow proportionately to the overall senior population.

The division has limited ability to transition individuals from general relief assisted living to alternative housing options.

Discrepancies in policies and procedures of the general relief programs administered by Senior and Disabilities Services and The Division of Behavioral Health create additional challenges for the division.

Significant Changes in Results to be Delivered in FY2020

The division is in the process of implementing an Automated Service Plan system with a provider portal in support of the division's programs, including General Relief. This will streamline processing of applications and providers will be able to check status of General Relief for recipients.

Statutory and Regulatory Authority

AS 47.65	Service Programs for Older Alaskans and Other Adults
PL 98-459	Public Law, Title III Older Americans Act, as Amended
AS 47.24	Protection of Vulnerable Adults
AS 47.33	Assisted Living Homes
45 CFR, Part 1321	Code of Federal Regulations
7 AAC 47.300	General Relief Assisted Living Home Care

7 AAC 43.170 Conditions for Payment
42 CFR, Part 440 Code of Federal Regulations, Services: General Provisions
7 AAC 43 Medical Assistance
AS 44.29.020 Department of Health and Social Services (Duties of department)

Contact Information

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Component Detail All Funds
Department of Health and Social Services

Component: General Relief/Temporary Assisted Living (2875)
RDU: Senior and Disabilities Services (487)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	7,855.6	7,141.4	7,141.4	7,141.4	7,141.4	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	7,855.6	7,141.4	7,141.4	7,141.4	7,141.4	0.0	0.0%
Fund Sources:							
1004 Gen Fund (UGF)	7,115.3	6,401.1	6,401.1	6,401.1	6,401.1	0.0	0.0%
1037 GF/MH (UGF)	740.3	740.3	740.3	740.3	740.3	0.0	0.0%
Unrestricted General (UGF)	7,855.6	7,141.4	7,141.4	7,141.4	7,141.4	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: General Relief/Temporary Assisted Living (2875)
RDU: Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
1004 Gen Fund	ConfCom	7,141.4	0.0	0.0	0.0	0.0	0.0	7,141.4	0.0	0	0	0
1037 GF/MH		6,401.1										
		740.3										
	Subtotal	7,141.4	0.0	0.0	0.0	0.0	0.0	7,141.4	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
	Totals	7,141.4	0.0	0.0	0.0	0.0	0.0	7,141.4	0.0	0	0	0

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: General Relief/Temporary Assisted Living (2875)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
7000	Grants, Benefits		7,855.6	7,141.4
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
7000 Grants, Benefits Detail Totals			7,855.6	7,141.4
7002	Benefits		6,449.3	0.0
7003	Sub-Recipient Pass-Through Grants	General relief payments for assisted living housing and other supported costs for protecting and/or moving vulnerable adults from harm.	1,406.3	7,141.4