

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Labor and Workforce Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2018 Actuals (15158)</b>	<b>FY2019 Conference Committee (14954)</b>	<b>FY2019 Authorized (14962)</b>	<b>FY2019 Management Plan (14994)</b>	<b>FY2020 Governor (15610)</b>	<b>FY2020 Governor Amended (15636)</b>	<b>FY2020 Governor vs FY2020 Governor Amended</b>	
<b>Commissioner and Administrative Services</b>								
Commissioner's Office	482.4	486.1	486.1	486.1	486.1	473.5	-12.6	-2.6%
Alaska Labor Relations Agency	503.1	538.6	538.6	538.6	538.6	537.2	-1.4	-0.3%
Management Services	345.3	351.3	344.4	344.4	353.9	351.6	-2.3	-0.6%
Leasing	2,828.9	2,687.5	2,687.5	2,687.5	2,687.5	2,687.5	0.0	0.0%
Data Processing	169.3	171.0	167.0	167.0	167.9	167.0	-0.9	-0.5%
Labor Market Information	1,135.7	1,160.8	1,160.8	1,160.8	1,177.2	1,158.3	-18.9	-1.6%
<b>RDU Total:</b>	<b>5,464.7</b>	<b>5,395.3</b>	<b>5,384.4</b>	<b>5,384.4</b>	<b>5,411.2</b>	<b>5,375.1</b>	<b>-36.1</b>	<b>-0.7%</b>
<b>Labor Standards and Safety</b>								
Wage and Hour Administration	1,807.7	1,785.8	1,785.8	1,785.8	1,825.9	1,782.3	-43.6	-2.4%
Occupational Safety and Health	281.1	294.3	294.3	294.3	303.1	287.5	-15.6	-5.1%
<b>RDU Total:</b>	<b>2,088.8</b>	<b>2,080.1</b>	<b>2,080.1</b>	<b>2,080.1</b>	<b>2,129.0</b>	<b>2,069.8</b>	<b>-59.2</b>	<b>-2.8%</b>
<b>Employment and Training Services</b>								
Workforce Development	3,808.2	3,821.6	3,821.6	3,821.6	3,825.6	3,821.0	-4.6	-0.1%
<b>RDU Total:</b>	<b>3,808.2</b>	<b>3,821.6</b>	<b>3,821.6</b>	<b>3,821.6</b>	<b>3,825.6</b>	<b>3,821.0</b>	<b>-4.6</b>	<b>-0.1%</b>
<b>Vocational Rehabilitation</b>								
Client Services	4,438.3	4,473.6	4,473.6	4,473.6	4,565.5	4,461.1	-104.4	-2.3%
Special Projects	167.0	167.0	167.0	167.0	167.0	167.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,605.3</b>	<b>4,640.6</b>	<b>4,640.6</b>	<b>4,640.6</b>	<b>4,732.5</b>	<b>4,628.1</b>	<b>-104.4</b>	<b>-2.2%</b>

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Labor and Workforce Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2018 Actuals (15158)</b>	<b>FY2019 Conference Committee (14954)</b>	<b>FY2019 Authorized (14962)</b>	<b>FY2019 Management Plan (14994)</b>	<b>FY2020 Governor (15610)</b>	<b>FY2020 Governor Amended (15636)</b>	<b>FY2020 Governor vs FY2020 Governor Amended</b>	
<b>Alaska Vocational Technical Center</b>								
AVTEC	5,009.6	4,770.5	4,770.5	4,770.5	4,797.0	4,508.7	-288.3	-6.0%
<b>RDU Total:</b>	<b>5,009.6</b>	<b>4,770.5</b>	<b>4,770.5</b>	<b>4,770.5</b>	<b>4,797.0</b>	<b>4,508.7</b>	<b>-288.3</b>	<b>-6.0%</b>
<b>Unrestricted General (UGF):</b>	20,976.6	20,708.1	20,697.2	20,697.2	20,895.3	20,402.7	-492.6	-2.4%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>20,976.6</b>	<b>20,708.1</b>	<b>20,697.2</b>	<b>20,697.2</b>	<b>20,895.3</b>	<b>20,402.7</b>	<b>-492.6</b>	<b>-2.4%</b>