

**Component Summary (1078)**  
**Department of Labor and Workforce Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2019 Management Plan + Enacted Sups (16001)</b>	<b>FY2020 Conference Committee (15992)</b>	<b>FY2020 Final Enacted Less Veto (16218)</b>	<b>FY2020 Conference vs FY2020 Final Enacted Less Veto</b>	<b>Committee Enacted Less Veto</b>
<b>Commissioner and Administrative Services</b>					
Commissioner's Office	1,002.3	989.7	989.7	0.0	0.0%
Workforce Investment Board	476.0	474.9	474.9	0.0	0.0%
Alaska Labor Relations Agency	538.6	537.2	537.2	0.0	0.0%
Management Services	3,835.1	3,907.3	3,907.3	0.0	0.0%
Leasing	2,687.5	2,687.5	2,687.5	0.0	0.0%
Data Processing	5,570.5	5,637.9	5,637.9	0.0	0.0%
Labor Market Information	4,283.1	4,605.8	4,605.8	0.0	0.0%
<b>RDU Total:</b>	<b>18,393.1</b>	<b>18,840.3</b>	<b>18,840.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Workers' Compensation</b>					
Workers' Compensation	5,704.2	5,763.7	5,763.7	0.0	0.0%
Workers' Comp Appeals Comm	421.6	424.9	424.9	0.0	0.0%
WC Benefits Guaranty Fund	774.9	778.5	778.5	0.0	0.0%
Second Injury Fund	3,248.1	2,851.2	2,851.2	0.0	0.0%
Fishermen's Fund	1,389.6	1,391.9	1,408.0	16.1	1.2%
<b>RDU Total:</b>	<b>11,538.4</b>	<b>11,210.2</b>	<b>11,226.3</b>	<b>16.1</b>	<b>0.1%</b>
<b>Labor Standards and Safety</b>					
Wage and Hour Administration	2,393.3	2,452.5	2,452.5	0.0	0.0%
Mechanical Inspection	2,902.1	2,961.2	2,961.2	0.0	0.0%
Occupational Safety and Health	5,545.9	5,632.0	5,604.1	-27.9	-0.5%
Alaska Safety Advisory Council	160.8	185.0	185.0	0.0	0.0%
<b>RDU Total:</b>	<b>11,002.1</b>	<b>11,230.7</b>	<b>11,202.8</b>	<b>-27.9</b>	<b>-0.2%</b>
<b>Employment and Training Services</b>					
DETS Administration	1,381.7	1,401.2	1,401.2	0.0	0.0%
Workforce Services	17,629.0	17,720.4	17,720.4	0.0	0.0%
Workforce Development	26,045.9	26,579.0	26,579.0	0.0	0.0%

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<b>Employment and Training Services</b>					
Unemployment Insurance	23,909.0	23,399.2	23,399.2	0.0	0.0%
<b>RDU Total:</b>	<b>68,965.6</b>	<b>69,099.8</b>	<b>69,099.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Vocational Rehabilitation</b>					
Voc Rehab Administration	1,242.4	1,252.4	1,252.4	0.0	0.0%
Client Services	16,745.0	17,007.7	17,007.7	0.0	0.0%
Disability Determination	5,278.6	5,880.3	5,880.3	0.0	0.0%
Special Projects	1,242.5	1,242.6	1,242.6	0.0	0.0%
<b>RDU Total:</b>	<b>24,508.5</b>	<b>25,383.0</b>	<b>25,383.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Vocational Technical Center</b>					
AVTEC	12,512.5	12,663.5	12,663.5	0.0	0.0%
AVTEC Facilities Maintenance	2,155.3	2,173.0	2,173.0	0.0	0.0%
<b>RDU Total:</b>	<b>14,667.8</b>	<b>14,836.5</b>	<b>14,836.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	20,697.2	20,853.4	20,846.6	-6.8	-0.0%
<b>Designated General (DGF):</b>	35,766.7	36,418.4	36,413.4	-5.0	-0.0%
<b>Other:</b>	17,104.3	17,131.9	17,131.9	0.0	0.0%
<b>Federal:</b>	75,507.3	76,196.8	76,196.8	0.0	0.0%
<b>Total Funds:</b>	<b>149,075.5</b>	<b>150,600.5</b>	<b>150,588.7</b>	<b>-11.8</b>	<b>-0.0%</b>
<b>Permanent Full Time:</b>	677	669	669	0	0.0%
<b>Permanent Part Time:</b>	50	50	50	0	0.0%
<b>Non Permanent:</b>	7	6	6	0	0.0%
<b>Total Positions:</b>	<b>734</b>	<b>725</b>	<b>725</b>	<b>0</b>	<b>0.0%</b>