

# Unrestricted General Funds

## Component Summary (1078)

### Department of Labor and Workforce Development

Results Delivery Unit/ Component	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Veto (16218)	FY2020 Conference Committee vs FY2020 Final Enacted Less Veto	
<b>Commissioner and Administrative Services</b>					
Commissioner's Office	486.1	473.5	473.5	0.0	0.0%
Alaska Labor Relations Agency	538.6	537.2	537.2	0.0	0.0%
Management Services	344.4	353.4	353.4	0.0	0.0%
Leasing	2,687.5	2,687.5	2,687.5	0.0	0.0%
Data Processing	167.0	167.9	167.9	0.0	0.0%
Labor Market Information	1,160.8	1,424.7	1,424.7	0.0	0.0%
<b>RDU Total:</b>	<b>5,384.4</b>	<b>5,644.2</b>	<b>5,644.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Labor Standards and Safety</b>					
Wage and Hour Administration	1,785.8	1,825.9	1,825.9	0.0	0.0%
Occupational Safety and Health	294.3	303.1	296.3	-6.8	-2.2%
<b>RDU Total:</b>	<b>2,080.1</b>	<b>2,129.0</b>	<b>2,122.2</b>	<b>-6.8</b>	<b>-0.3%</b>
<b>Employment and Training Services</b>					
Workforce Development	3,821.6	3,825.0	3,825.0	0.0	0.0%
<b>RDU Total:</b>	<b>3,821.6</b>	<b>3,825.0</b>	<b>3,825.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Vocational Rehabilitation</b>					
Client Services	4,473.6	4,553.0	4,553.0	0.0	0.0%
Special Projects	167.0	167.0	167.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,640.6</b>	<b>4,720.0</b>	<b>4,720.0</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Alaska Vocational Technical Center</b>					
AVTEC	4,770.5	4,535.2	4,535.2	0.0	0.0%
<b>RDU Total:</b>	<b>4,770.5</b>	<b>4,535.2</b>	<b>4,535.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	20,697.2	20,853.4	20,846.6	-6.8	-0.0%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>20,697.2</b>	<b>20,853.4</b>	<b>20,846.6</b>	<b>-6.8</b>	<b>-0.0%</b>