

**State of Alaska**  
**FY2020 Governor's Operating Budget**

**Department of Labor and Workforce Development**  
**Labor Standards and Safety**  
**Results Delivery Unit Budget Summary**

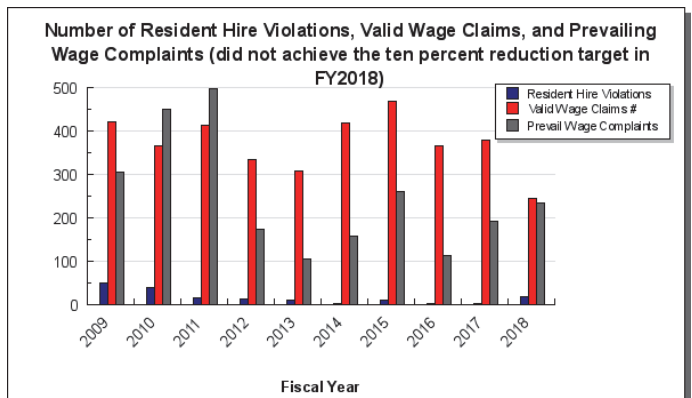
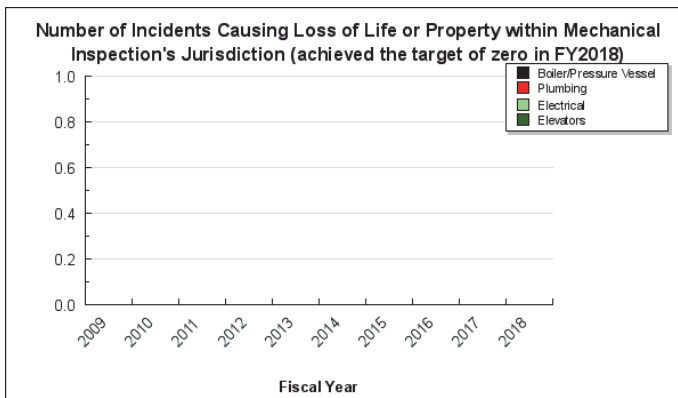
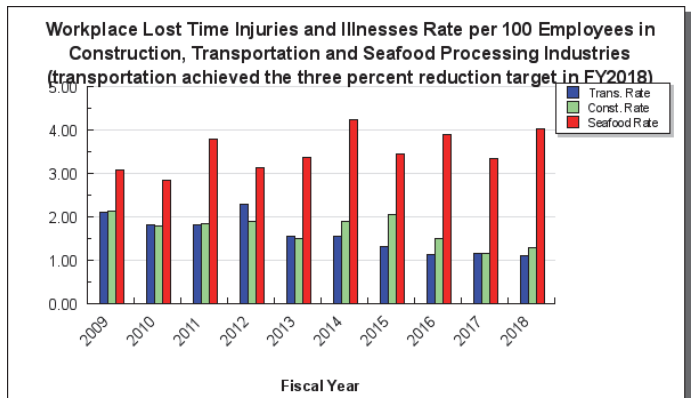
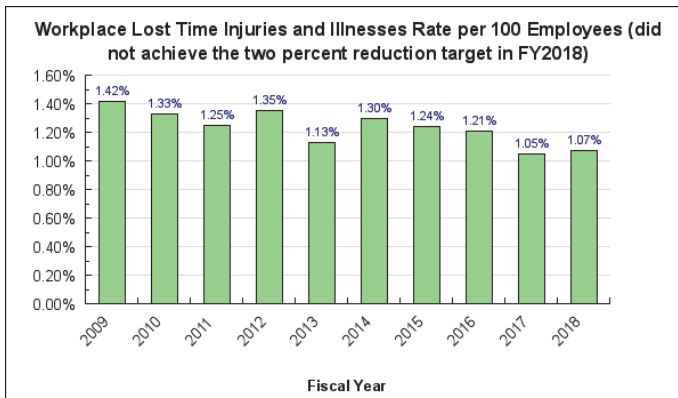
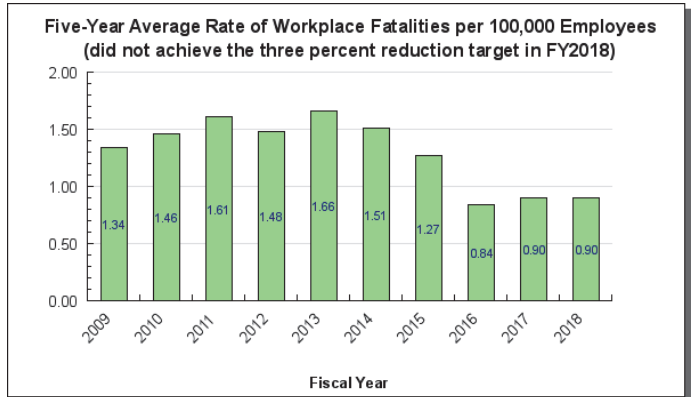
Labor Standards and Safety Results Delivery Unit

Contribution to Department's Mission

The mission of the Labor Standards and Safety RDU is to ensure safe and legal working conditions.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



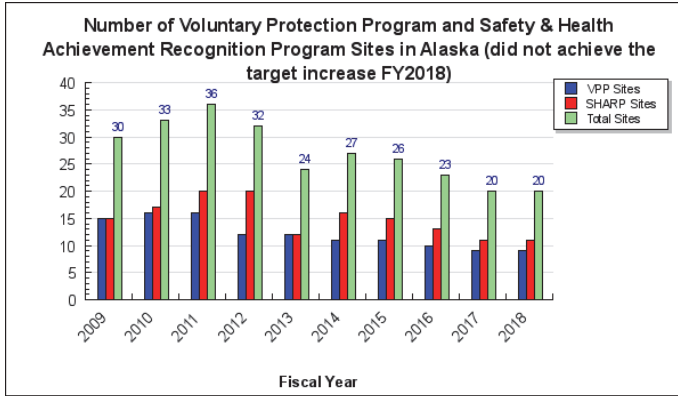
Core Services

- Occupational safety and health, law enforcement, training, and consultation.
- Electrical and mechanical code compliance inspection and training.
- Wage and child labor law enforcement and training.

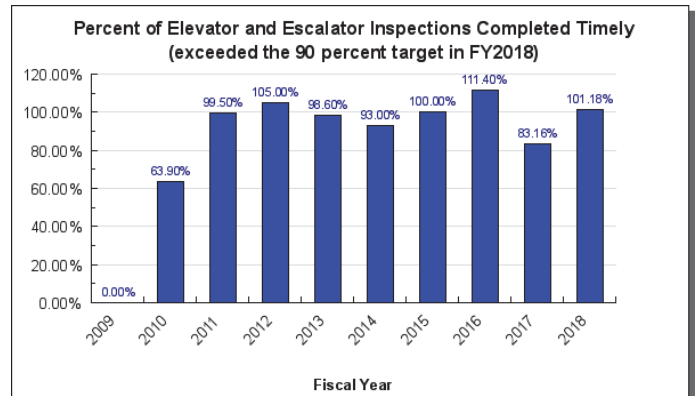
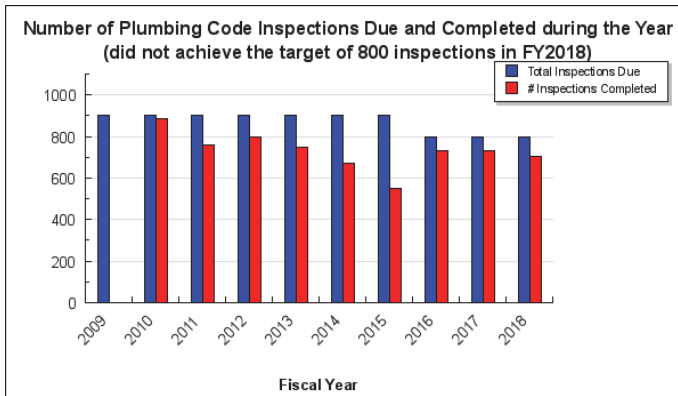
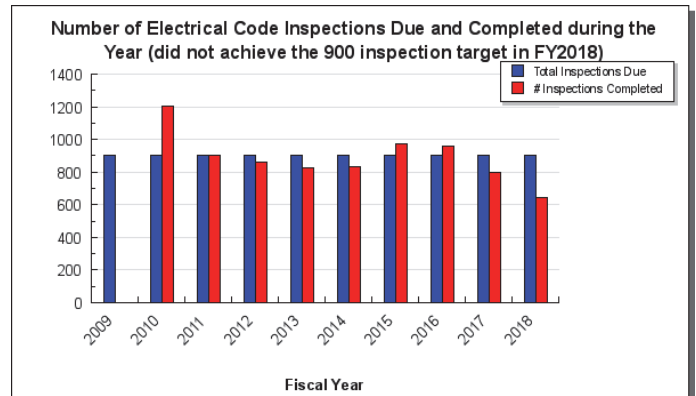
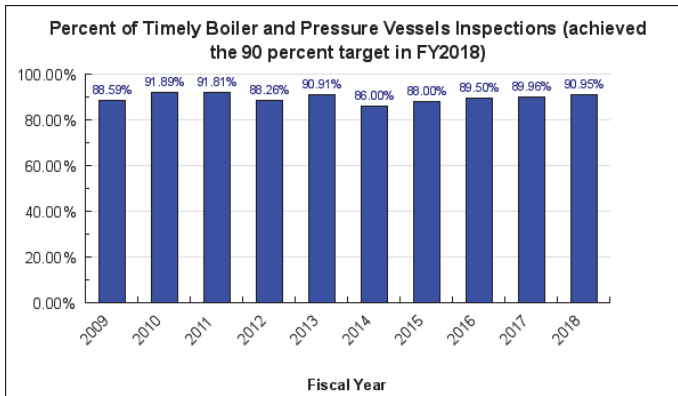
## Measures by Core Service

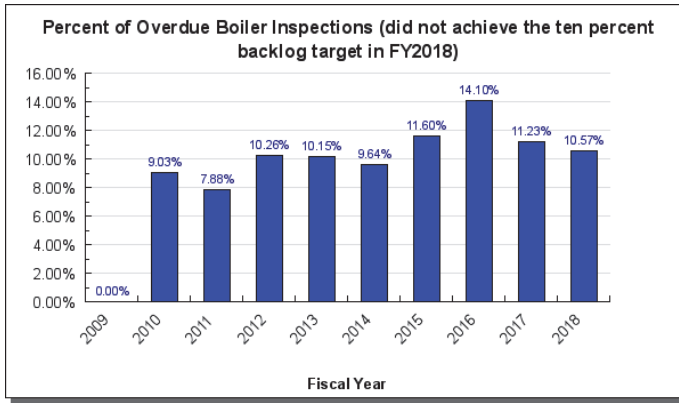
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### 1. Occupational safety and health, law enforcement, training, and consultation.

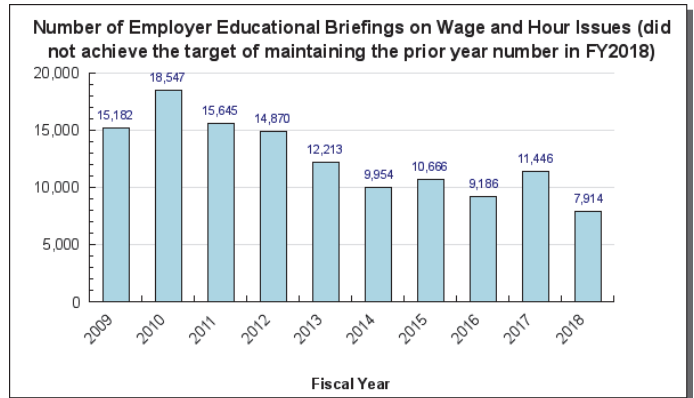
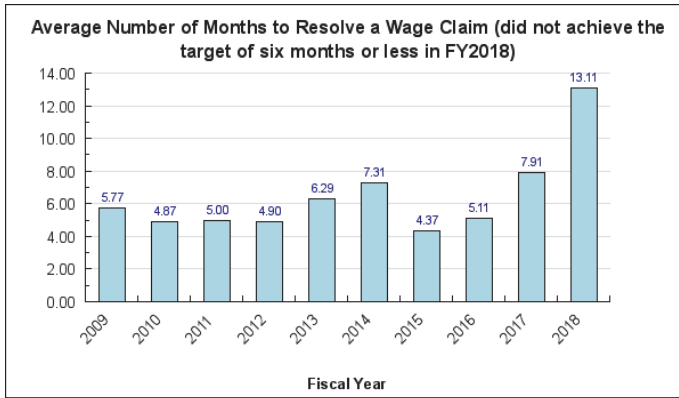


### 2. Electrical and mechanical code compliance inspection and training.





**3. Wage and child labor law enforcement and training.**



**Major RDU Accomplishments in 2018**

During FY2018, the Division of Labor Standards and Safety:

- Worked to implement Administrative Order No. 286, which ensures law-abiding state contractors are not out-bid by unscrupulous bidders who cut costs by deliberately or repeatedly depriving employees of basic rights, including minimum wage, overtime, workers’ compensation, and a safe work environment.
- Worked with the Administration and the Legislature to enact legislation that strengthens safety standards for workers and maintains federal compliance for Alaska’s occupational safety and health programs.
- Collected \$1.2 million in wages, penalties, and interest owed to Alaskan workers.
- Supported safe working conditions of minors by conducting 2,989 educational briefings on child labor laws and 209 on-site inspections.
- Conducted a total of 6,566 boiler, elevator, electrical, and plumbing inspections; and 2,552 on-site construction project visits statewide to ensure contractor-licensing compliance.

**Key RDU Challenges**

Key challenges for the Division of Labor Standards and Safety (LS&S) include conducting inspections given increased travel costs and meeting program goals given significant turnover.

LS&S is also challenged with upholding worker protections due to unpredictable legal costs associated with wage and hour, and occupational safety and health cases. These legal costs can quickly exceed budgeted amounts.

### Significant Changes in Results to be Delivered in FY2020

No significant changes in results to be delivered are anticipated.

Contact Information
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**Labor Standards and Safety  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2018 Actuals				FY2019 Management Plan				FY2020 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Wage and Hour Administration	1,807.7	468.3	0.0	2,276.0	1,785.8	607.5	0.0	2,393.3	1,825.9	626.6	0.0	2,452.5
Mechanical Inspection	1,958.9	671.9	0.0	2,630.8	2,210.8	691.3	0.0	2,902.1	2,252.8	708.4	0.0	2,961.2
Occupational Safety and Health	2,379.7	265.5	1,987.1	4,632.3	3,254.1	287.3	2,004.5	5,545.9	3,296.3	289.8	2,045.9	5,632.0
Alaska Safety Advisory Council	0.0	96.6	0.0	96.6	0.0	160.8	0.0	160.8	0.0	185.0	0.0	185.0
<b>Totals</b>	<b>6,146.3</b>	<b>1,502.3</b>	<b>1,987.1</b>	<b>9,635.7</b>	<b>7,250.7</b>	<b>1,746.9</b>	<b>2,004.5</b>	<b>11,002.1</b>	<b>7,375.0</b>	<b>1,809.8</b>	<b>2,045.9</b>	<b>11,230.7</b>

**Labor Standards and Safety**  
**Summary of RDU Budget Changes by Component**  
**From FY2019 Management Plan to FY2020 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2019 Management Plan</b>	<b>2,080.1</b>	<b>5,170.6</b>	<b>1,746.9</b>	<b>2,004.5</b>	<b>11,002.1</b>
<b>Adjustments which continue current level of service:</b>					
-Wage and Hour Administration	40.1	0.0	19.1	0.0	59.2
-Mechanical Inspection	0.0	42.0	17.1	0.0	59.1
-Occupational Safety and Health	8.8	33.4	2.5	41.4	86.1
<b>Proposed budget increases:</b>					
-Alaska Safety Advisory Council	0.0	0.0	24.2	0.0	24.2
<b>FY2020 Governor</b>	<b>2,129.0</b>	<b>5,246.0</b>	<b>1,809.8</b>	<b>2,045.9</b>	<b>11,230.7</b>