

**Alaska Vocational Technical Center (AVTEC) Deferred Maintenance**

**FY2020 Request: \$1,000,000**  
**Reference No: 62618**

**AP/AL:** Appropriation  
**Category:** Education  
**Location:** Seward  
**Impact House District:** Kenai Areawide (HD 29-31)  
**Estimated Project Dates:** 07/01/2019 - 06/30/2024

**Project Type:** Deferred Maintenance  
**House District:** Kenai Areawide (HD 29-31)  
**Contact:** Paloma Harbour  
**Contact Phone:** (907)465-5984

**Brief Summary and Statement of Need:**

Critical deferred maintenance, renewal, replacement, repair, renovation, repurposing and other miscellaneous capital projects for AVTEC.

<b>Funding:</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
1197 AK Cap Inc	\$1,000,000						\$1,000,000
<b>Total:</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec1 Ch18 SLA2014 P55 L22 SB 119 \$1,000,000  
 Sec1 Ch16 SLA2013 P68 L31 SB 18 \$968,000  
 Sec1 Ch17 SLA2012 P121 L21 SB 160 \$1,000,000  
 Sec1 Ch5 SLA2011 P87 L20 SB 46 \$1,000,000

**Project Description/Justification:**

Projects to be completed will be chosen from this Deferred Maintenance Listing in Priority Order.

Priorities and cost estimates shown below may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

<b>Department Priority</b>	<b>Allocation</b>	<b>Project Description</b>	<b>Project Cost (\$00.0)</b>	<b>Location (City)</b>	<b>House District</b>
1	AVTEC First Lake Campus	AVTEC received deferred maintenance funding to conduct fire egress renovations to the First Lake Facility. A facility needs assessment found renovation costs significantly exceeded	400.0	Seward	29

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		original cost estimates. AVTEC broke the project into two phases and needs additional funding to complete the project.			
2	AVTEC Student Life Campus	AVTEC received deferred maintenance funding to conduct Cafeteria safety and health renovations. A facility needs assessment found renovation costs significantly exceeded original cost estimates. AVTEC broke the project into two phases and needs additional funding to complete the project.	350.0	Seward	29
3	AVTEC Campus-wide	AVTEC's fire alarm system requires upgrades to meet current standards and ensure students have a safe and healthy learning environment. Phase 1 has been funded in FY2019 and will include a study to conduct a needs and risk assessment resulting in a prioritized list of fire alarm replacements. This project is a placeholder until that assessment is completed and will result in the replacement of all remaining systems that are not able to be replaced with Phase 1 funding.	450.0	Seward	29
4	AVTEC Applied Technology Campus	AVTEC's Welding facility needs renovation to ensure a safe and healthy learning environment for AVTEC students. Renovation needs include: improved ventilation to pull welding fumes, and gases out of the building.	250.0	Seward	29
5	AVTEC Student Life Campus	AVTEC's student housing and student services center needs renovations to ensure students have a safe and healthy living environment. Renovation needs include: drywall repairs, siding repairs, and flooring replacement.	750.0	Seward	29
6	AVTEC Applied Technology Campus	AVTEC's Industrial Electricity building needs repairs to ensure a safe and healthy learning environment for AVTEC students. Renovation needs include removal of old flooring and replacing aged boilers. The flooring and heating system has not been replaced since original construction.	350.0	Seward	29

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7	AVTEC First Lake Campus	AVTEC's First Lake Campus needs repairs to ensure a safe and healthy learning environment for AVTEC students. Renovation needs include replacing two aged boilers, renovating the loading dock, and repairing exterior damage.	500.0	Seward	29
8	AVTEC Campus-wide	AVTEC's campus requires a number of repairs to its curbs, sidewalks, and access roadways to ensure a safe learning environment for AVTEC students. Repair needs include replacing/resurfacing broken, damaged and deteriorating curbs, sidewalks and access roadways. ADA compliant cuts need to be made at various curbsides.	450.0	Seward	29
9	AVTEC Applied Technology Campus	AVTEC's old Applied Technology building was replaced when it was determined to be unsafe. Now AVTEC needs to demolish the old building to save on annual utility costs and prepare for future construction.	1,000.0	Seward	29
10	AVTEC Applied Technology Campus	AVTEC currently rents space for its Plumbing and Heating program. This space is overpriced for its condition. AVTEC would like to replace this building with a state-owned facility on the old Applied Technology building land. AVTEC's current maintenance shop is also in need of replacement and could be incorporated into the new facility.	15,000.0	Seward	29
			<b>19,500.0</b>		