

State of Alaska FY2020 Governor's Operating Budget

Department of Labor and Workforce Development Disability Determination Component Budget Summary

Component: Disability Determination

Contribution to Department's Mission

The Disability Determination component contributes to the department's mission by providing efficient adjudication of claims for disability benefits under Title II and Title XVI of the Social Security Act.

Core Services

- Provide medical determinations for persons alleging disability under Title II (Social Security) and Title XVI (Supplemental Security Income) of the Social Security Act.

Major Component Accomplishments in 2018

During FY2018, the Disability Determination component:

- Processed an additional 1.2 percent continuing disability reviews to assist other state's Disability Determination offices closed during Hurricane Harvey.
- Processed an additional 0.8 percent of initial claims to assist the Seattle Region Disability Determination office in meeting processing goals.
- Reduced the consultative examination rate by 1.3 percent.
- Processed 5,550 claim requests for Social Security Benefits.

Key Component Challenges

A key component challenge for the Disability Determination program is the Social Security Administration's (SSA) decision to reinstate the reconsideration level of review in Alaska. This includes hiring and training additional SSA-funded employees to process the workload.

Significant Changes in Results to be Delivered in FY2020

No significant changes in results to be delivered are anticipated.

Statutory and Regulatory Authority

Federal Authority:
PL 74-271

Social Security Act Disability Benefits

Contact Information

Contact: Mark Dale, Acting Director
Phone: (907) 465-2814
E-mail: mark.dale@alaska.gov

Disability Determination Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2019</u> <u>Management</u> <u>Plan</u>	<u>FY2020</u> <u>Governor</u>			
Full-time	34	34	Annual Salaries		1,872,469
Part-time	0	0	COLA		57,296
Nonpermanent	1	1	Premium Pay		0
			Annual Benefits		1,227,047
			<i>Less 5.61% Vacancy Factor</i>		(177,012)
			Lump Sum Premium Pay		0
Totals	35	35	Total Personal Services		2,979,800

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Asst III	1	0	0	0	1
Chf,Disability Determin Svcs	1	0	0	0	1
Disability Adjud Assoc I	5	0	0	0	5
Disability Adjud Assoc II	7	0	0	0	7
Disability Adjudicator I	5	0	0	0	5
Disability Adjudicator II	4	0	0	0	4
Disability Hearing Officer	1	0	0	0	1
Office Assistant II	10	0	0	0	10
Program Coordinator II	1	0	0	0	1
Totals	35	0	0	0	35

Component Detail All Funds
Department of Labor and Workforce Development

Component: Disability Determination (206)
RDU: Vocational Rehabilitation (65)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	2,298.5	2,640.2	2,640.2	2,871.0	2,979.8	108.8	3.8%
72000 Travel	14.1	10.0	10.0	10.0	10.0	0.0	0.0%
73000 Services	745.8	723.1	723.1	723.1	1,090.6	367.5	50.8%
74000 Commodities	18.7	42.5	42.5	42.5	42.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,445.9	1,632.0	1,632.0	1,632.0	1,764.5	132.5	8.1%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,523.0	5,047.8	5,047.8	5,278.6	5,887.4	608.8	11.5%
Fund Sources:							
1002 Fed Rcpts (Fed)	4,291.7	4,763.8	4,763.8	4,994.6	5,598.3	603.7	12.1%
1007 I/A Rcpts (Other)	231.3	284.0	284.0	284.0	289.1	5.1	1.8%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	231.3	284.0	284.0	284.0	289.1	5.1	1.8%
Federal Funds	4,291.7	4,763.8	4,763.8	4,994.6	5,598.3	603.7	12.1%
Positions:							
Permanent Full Time	27	27	27	34	34	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	1	1	1	1	1	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Disability Determination (206)
RDU: Vocational Rehabilitation (65)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	5,047.8	2,640.2	10.0	723.1	42.5	0.0	1,632.0	0.0	27	0	1
1002 Fed Rcpts		4,763.8										
1007 I/A Rcpts		284.0										
Subtotal		5,047.8	2,640.2	10.0	723.1	42.5	0.0	1,632.0	0.0	27	0	1
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Transfer Office Assistant II (05-2205) from Client Services for Social Security Administration Reconsideration Option												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer an Office Assistant II from the Client Services component to the Disability Determination component. Beginning in October 2020, the Social Security Administration will offer a reconsideration option for individuals who are denied disability benefits. This position will assist Disability Determination with the new workload. Hiring may begin up to 18 months before reconsiderations are reinstated to ensure adequate training time.												
Transfer Six Positions from Workforce Services for Reconsideration Option												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
Transfer six vacant positions from the Workforce Services component to the Disability Determination component. These positions are no longer needed in the Workforce Services component. Beginning in October 2020, the Social Security Administration will offer a reconsideration option for individuals who are denied disability benefits. These positions will be reclassified to assist Disability Determination with the new workload. Hiring may begin up to 18 months before reconsiderations are reinstated to ensure adequate training time.												
Full-time Employment Counselor II (07-5195) range 17, located in Anchorage will be reclassified to a Program Coordinator II, range 20, located in Anchorage												
Full-time Employment Services Manager I (07-5275) range 16, located in Glennallen will be reclassified to an Office Assistant II, range 10, located in Anchorage												
Full-time Employment Services Tech I (07-5752) range 14, located in Wasilla will be reclassified to an Office Assistant II, range 10, located in Anchorage												
Full-time Employment Counselor II (07-5765) range 17, located in Fairbanks will be reclassified to a Disability Adjudicator Associate I/II, range 13/16, located in Anchorage												
Full-time Employment Counselor II (07-5792) range 17, located in Wasilla will be reclassified to a Disability Adjudicator, range 18, located in Anchorage												
Full-time Employment Counselor I (07-5909) range 15, located in Anchorage will be reclassified to a Disability Adjudicator Associate I/II, range 13/16, located in Anchorage												
Transfer Federal Authority from Special Projects to Accommodate Reconsideration Process												
	Trin	230.8	230.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		230.8										
Subtotal		5,278.6	2,871.0	10.0	723.1	42.5	0.0	1,632.0	0.0	34	0	1

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Disability Determination (206)
RDU: Vocational Rehabilitation (65)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Social Security Administration Reconsideration Process												
	Inc	520.0	20.0	0.0	367.5	0.0	0.0	132.5	0.0	0	0	0
1002 Fed Rcpts		520.0										
Increased federal receipt authority is needed to cover increased expenditures associated with the Social Security Administration's (SSA) new reconsideration process. Disability Determination (DD) staff adjudicate claims for individuals applying for Social Security benefits under Title II and Title XVI of the Social Security Act. The SSA is restoring uniformity to the SSA administrative review process by reinstating the reconsideration level of review.												
SSA has approved the hire of additional DD staff and increased office space to implement this change in claim processing. There will also be other increased costs such as higher medical consultation costs as claims are reconsidered, and increased benefit costs as claimants are required to travel for medical consultations. All increased costs will be funded by the SSA.												
Reverse Supervisory Unit Furlough Contract Terms												
	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.7										
Reversal of Alaska Public Employees Association, supervisory unit, 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.												
FY2020 Salary Adjustments - GGU, CEA, TEAME												
	SalAdj	84.1	84.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		79.3										
1007 I/A Rcpts		4.8										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$84.1												
FY2020 GGU HI from \$1432 to \$1530: \$29.6												
FY2020 GGU 3% COLA: \$54.5												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough												
	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.7										
1007 I/A Rcpts		0.3										
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
Totals		5,887.4	2,979.8	10.0	1,090.6	42.5	0.0	1,764.5	0.0	34	0	1

Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2020 Governor (15610)
Component: Disability Determination (206)
RDU: Vocational Rehabilitation (65)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
05-2048	Disability Adjudicator I	FT	A	GP	Anchorage	200	18G / J	12.0		70,332	2,835	0	42,670	115,837	0
05-2094	Disability Adjud Assoc II	FT	A	GP	Anchorage	200	16C / D	12.0		53,459	2,155	0	36,870	92,484	0
05-2096	Disability Adjud Assoc I	FT	A	GP	Anchorage	200	13C / D	12.0		43,455	1,752	0	33,430	78,637	0
05-2097	Disability Adjudicator II	FT	A	SS	Anchorage	99	20M / N	12.0		100,765	0	0	53,473	154,238	0
05-2098	Office Assistant II	FT	A	GP	Anchorage	200	10G	12.0		40,608	1,637	0	32,451	74,696	0
05-2102	Office Assistant II	FT	A	GP	Anchorage	200	10J / K	12.0		42,518	1,714	0	33,108	77,340	0
05-2109	Disability Adjud Assoc II	FT	A	GP	Anchorage	200	16B / C	12.0		52,602	2,121	0	36,575	91,298	0
05-2116	Disability Adjudicator I	FT	A	GP	Anchorage	200	18E / F	12.0		66,840	2,695	0	41,470	111,005	0
05-2117	Office Assistant II	FT	A	GP	Anchorage	200	10K	12.0		43,668	1,760	0	33,503	78,931	0
05-2118	Disability Adjudicator I	FT	A	GG	Anchorage	99	18P / Q	12.0		91,134	3,674	0	49,822	144,630	0
05-2119	Disability Adjud Assoc II	FT	A	GP	Anchorage	99	16O / P	12.0		78,101	3,149	0	45,341	126,591	0
05-2120	Disability Adjudicator I	FT	A	GP	Anchorage	200	18J	12.0		73,092	2,947	0	43,619	119,658	0
05-2121	Disability Adjudicator I	FT	A	GP	Anchorage	200	18E / F	12.0		66,330	2,674	0	41,295	110,299	0
05-2122	Office Assistant II	FT	A	GP	Anchorage	200	10F / G	12.0		40,223	1,622	0	32,319	74,164	0
05-2132	Chf,Disability Determin Svcs	FT	A	SS	Anchorage	99	22N	12.0		117,495	0	0	59,225	176,720	0
05-2133	Disability Hearing Officer	FT	A	GP	Anchorage	99	19M	12.0		86,405	3,483	0	48,196	138,084	0
05-2134	Admin Asst III	FT	A	SS	Anchorage	600	15A / B	12.0		52,811	0	0	36,987	89,798	0
05-2148	Disability Adjud Assoc I	FT	A	GP	Anchorage	200	13C / D	12.0		43,455	1,752	0	33,430	78,637	0
05-2149	Disability Adjud Assoc II	FT	A	GP	Anchorage	200	16B / C	12.0		53,292	2,148	0	36,812	92,252	0
05-2150	Disability Adjud Assoc II	FT	A	GP	Anchorage	200	16B / C	12.0		53,085	2,140	0	36,741	91,966	0
05-2151	Office Assistant II	FT	A	GP	Anchorage	200	10A / B	12.0		34,836	1,404	0	30,467	66,707	0
05-2152	Disability Adjud Assoc II	FT	A	GP	Anchorage	200	16J	12.0		63,960	2,578	0	40,480	107,018	0
05-2205	Office Assistant II	FT	A	GP	Anchorage	200	10A / B	9.0		25,875	1,043	0	22,764	49,682	0
07-1036	Disability Adjudicator II	FT	A	SS	Anchorage	200	20C / D	12.0		80,531	0	0	46,517	127,048	0
07-5195	Program Coordinator II	FT	A	GP	Anchorage	200	20A	6.0		32,808	1,323	0	20,525	54,656	0
07-5275	Office Assistant II	FT	A	GP	Anchorage	200	10A / B	9.0		25,875	1,043	0	22,764	49,682	0
07-5752	Office Assistant II	FT	A	GP	Anchorage	200	10B / C	9.0		26,715	1,077	0	23,052	50,844	0
07-5765	Disability Adjud Assoc I	FT	A	GP	Anchorage	200	13A	6.0		20,304	819	0	16,226	37,349	0
07-5792	Disability Adjudicator II	FT	A	GP	Anchorage	200	20A	6.0		32,808	1,323	0	20,525	54,656	0
07-5909	Disability Adjud Assoc I	FT	A	GP	Anchorage	200	13A	6.0		20,304	819	0	16,226	37,349	0
07-5959	Office Assistant II	FT	A	GP	Anchorage	200	10D / E	12.0		37,204	1,500	0	31,281	69,985	0
07-7007	Disability Adjudicator II	FT	A	SS	Anchorage	99	20L	12.0		95,568	0	0	51,687	147,255	0
07-7009	Disability Adjud Assoc I	FT	A	GP	Anchorage	200	13C / D	12.0		43,455	1,752	0	33,430	78,637	0
07-7010	Office Assistant II	FT	A	GP	Anchorage	200	10D / E	12.0		37,664	1,518	0	31,439	70,621	0
07-N14006	Disability Adjud Assoc II	NP	N	GP	Anchorage	200	16A	6.0		24,892	839	0	12,327	38,058	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2020 Governor (15610)
Component: Disability Determination (206)
RDU: Vocational Rehabilitation (65)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	1,872,469
														Total COLA:	57,296
	Full Time Positions:	34	0	0										Total Premium Pay::	0
	Part Time Positions:	0	0	0										Total Benefits:	1,227,047
	Non Permanent Positions:	1	0	0											
	Positions in Component:	35	0	0										Total Pre-Vacancy:	3,156,812
														Minus Vacancy Adjustment of 5.61%:	(177,012)
														Total Post-Vacancy:	2,979,800
	Total Component Months:	381.0												Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	2,979,800

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	2,993,286	2,825,443	94.82%
1007 Interagency Receipts	163,526	154,357	5.18%
Total PCN Funding:	3,156,812	2,979,800	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Labor and Workforce Development
Travel

Component: Disability Determination (206)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
2000	Travel		14.1	10.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
2000 Travel Detail Totals			14.1	10.0
2000	In-State Employee Travel	Staff travel to support the department's mission	1.7	2.0
2002	Out of State Employee Travel	Staff travel out of state to national organization meetings and training	12.4	8.0

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Disability Determination (206)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		745.8	723.1
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			745.8	723.1
3000	Education Services	Membership, training, and conference fees	6.4	6.4
3003	Information Technology	Admin - Department-wide Software licensing fee chargeback (I/A transfer to DOA)	0.8	0.8
3004	Telecommunications	Cable, long distance, cell phone, and data network service charges	5.7	5.7
3006	Delivery Services	Freight, postage, and express mail charges	5.2	5.2
3008	Utilities	Disposal of confidential documents	2.1	2.1
3010	Equipment/Machinery	Maintenance and repair of office equipment	5.2	5.2
3011	Other Services	Professional services of medical consultants; printing of letterhead, envelopes and specialized items; work space ergonomic evaluations	345.1	318.7
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335) Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Management Services (I/A transfer to Management Services)	11.4	11.4
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Voc Rehab Administration (202) Indirect cost allocation for division purchasing, federal accounting reports, contracts, fiscal and mail services provided by the Vocational Rehabilitation Administration	13.4	13.4

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Disability Determination (206)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals				745.8	723.1
			component (I/A transfer to VRA)		
3016	Inter-Agency Economic Development	Labor - Data Processing (334)	Reimbursable services agreement with Data Processing for direct support provided to Disability Determination by PCN 05-2099 (I/A transfer to DP)	119.3	123.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer Services Enterprise Productivity Rates (EPR) chargeback (I/A transfer to DOA)	0.9	0.9
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications Enterprise Productivity Rates (EPR) and Private Branch Exchange (PBX) chargeback (I/A transfer to DOA)	21.4	21.4
3021	Inter-Agency Mail	Admin - Department-wide	Centralized mail services chargeback (I/A transfer to DOA)	1.2	1.2
3022	Inter-Agency Human Resources	Admin - Department-wide	Human resource services chargeback (I/A transfer to DOA)	18.8	18.8
3023	Inter-Agency Building Leases	Admin - Department-wide	Building leases chargeback (I/A transfer to DOA)	180.1	180.1
3024	Inter-Agency Legal	Law - Department-wide	Legal Services (I/A transfer to Law)	3.2	3.2
3025	Inter-Agency Auditing	Admin - Department-wide	Auditing services chargeback (I/A transfer to DOA)	0.5	0.5
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management services chargeback (I/A transfer to DOA)	0.9	0.9
3027	Inter-Agency Financial	Admin - Department-wide	State payroll and accounting system chargeback (I/A transfer to DOA)	4.1	4.1
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act chargeback (I/A transfer to DOA)	0.1	0.1

Line Item Detail (1676)
Department of Labor and Workforce Development
Commodities

Component: Disability Determination (206)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
4000	Commodities		18.7	42.5
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
4000 Commodities Detail Totals			18.7	42.5
4000	Business	General business supplies such as office consumables and computer equipment	18.7	42.5

Line Item Detail (1676)
Department of Labor and Workforce Development
Grants, Benefits

Component: Disability Determination (206)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
7000	Grants, Benefits		1,445.9	1,632.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
7000 Grants, Benefits Detail Totals			1,445.9	1,632.0
7002	Benefits	Payments for transportation, hotel, and meals for applicants from rural areas when traveling for medical determinations of eligibility for Title II Disability Insurance Benefits for the Social Security Administration, Title XVI, Aid to the Blind and Aid to the Disabled	1,445.9	1,632.0

Revenue Detail (1681)
Department of Labor and Workforce Development

Component: Disability Determination (206)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5002 Fed Rcpts (1002 Fed Rcpts)			4,291.7	4,994.6
5004 Federal Education - Miscellaneous Grants		U.S. Department of Health and Human Services, Social Security Administration funds for the performance of client disability determinations	4,291.3	4,994.6
5021 Federal - Other Prior Year Reimbursement Recovery			0.4	0.0
5007 I/A Rcpts (1007 I/A Rcpts)			231.3	284.0
5301 Inter-Agency Receipts	H&SS - Department-wide	Reimbursable services agreement with Department of Health and Social Services, Division of Public Assistance for adjudication of claims for medical assistance claimants	231.3	284.0

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Disability Determination (206)

				FY2018 Actuals	FY2019 Management Plan
Component Totals				376.1	379.8
With Department of Administration				228.8	228.8
With Department of Labor and Workforce Development				144.1	147.8
With Department of Law				3.2	3.2
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan	
3003	Information Technology	Admin - Department-wide	Software licensing fee chargeback (I/A transfer to DOA)	0.8	0.8
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335)	Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Management Services (I/A transfer to Management Services)	11.4	11.4
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Voc Rehab Administration (202)	Indirect cost allocation for division purchasing, federal accounting reports, contracts, fiscal and mail services provided by the Vocational Rehabilitation Administration component (I/A transfer to VRA)	13.4	13.4
3016	Inter-Agency Economic Development	Labor - Data Processing (334)	Reimbursable services agreement with Data Processing for direct support provided to Disability Determination by PCN 05-2099 (I/A transfer to DP)	119.3	123.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer Services Enterprise Productivity Rates (EPR) chargeback (I/A transfer to DOA)	0.9	0.9
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications Enterprise Productivity Rates (EPR) and Private Branch Exchange (PBX) chargeback (I/A transfer to DOA)	21.4	21.4

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Disability Determination (206)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3021 Inter-Agency Mail	Admin - Department-wide	Centralized mail services chargeback (I/A transfer to DOA)	1.2	1.2
3022 Inter-Agency Human Resources	Admin - Department-wide	Human resource services chargeback (I/A transfer to DOA)	18.8	18.8
3023 Inter-Agency Building Leases	Admin - Department-wide	Building leases chargeback (I/A transfer to DOA)	180.1	180.1
3024 Inter-Agency Legal	Law - Department-wide	Legal Services (I/A transfer to Law)	3.2	3.2
3025 Inter-Agency Auditing	Admin - Department-wide	Auditing services chargeback (I/A transfer to DOA)	0.5	0.5
3026 Inter-Agency Insurance	Admin - Department-wide	Risk management services chargeback (I/A transfer to DOA)	0.9	0.9
3027 Inter-Agency Financial	Admin - Department-wide	State payroll and accounting system chargeback (I/A transfer to DOA)	4.1	4.1
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act chargeback (I/A transfer to DOA)	0.1	0.1