

## Component Detail (1077)

### Department of Law

**Component:** Environmental Law (2092)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WENV

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended	
1000 Personal Services	876.6	1,518.4	1,518.4	1,368.4	1,423.4	1,413.4	-10.0	-0.7%
2000 Travel	7.4	17.1	17.1	17.1	17.1	13.3	-3.8	-22.2%
3000 Services	241.1	144.7	144.7	294.7	294.7	294.7	0.0	0.0%
4000 Commodities	12.8	9.0	9.0	9.0	9.0	9.0	0.0	0.0%
5000 Capital Outlay	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,138.9</b>	<b>1,689.2</b>	<b>1,689.2</b>	<b>1,689.2</b>	<b>1,744.2</b>	<b>1,730.4</b>	<b>-13.8</b>	<b>-0.8%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund (UGF)	95.7	529.0	529.0	529.0	571.3	563.9	-7.4	-1.3%
1007 I/A Rcpts (Other)	350.2	702.9	702.9	702.9	715.6	710.2	-5.4	-0.8%
1055 IA/OIL HAZ (Other)	474.0	457.3	457.3	457.3	457.3	456.3	-1.0	-0.2%
1061 CIP Rcpts (Other)	219.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>95.7</b>	<b>529.0</b>	<b>529.0</b>	<b>529.0</b>	<b>571.3</b>	<b>563.9</b>	<b>-7.4</b>	<b>-1.3%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,043.2</b>	<b>1,160.2</b>	<b>1,160.2</b>	<b>1,160.2</b>	<b>1,172.9</b>	<b>1,166.5</b>	<b>-6.4</b>	<b>-0.5%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	10	10	10	10	10	10	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Environmental Law (2092)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	1,689.2	1,518.4	17.1	144.7	9.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund		529.0										
1007 I/A Rcpts		702.9										
1055 IA/OIL HAZ		457.3										
<b>Subtotal</b>		<b>1,689.2</b>	<b>1,518.4</b>	<b>17.1</b>	<b>144.7</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Transfer Law Office Assistant I (03-0330) from Commercial and Fair Business to Address Workload Demands</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Law Office Assistant I (03-0330) from Commercial and Fair Business to accommodate the workload and office demands.												
<b>Transfer Attorney V (03-0420) to Natural Resources for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney V (03-0420) to the Natural Resources component to keep pace with the required level of legal expertise needed within the section. The position is located in Anchorage.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
	LIT	0.0	-150.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
The purpose of this line item transfer is to align authority within the Environmental Law component in order to comply with vacancy factor guidelines.												
<b>Subtotal</b>		<b>1,689.2</b>	<b>1,368.4</b>	<b>17.1</b>	<b>294.7</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Transfer from Commercial and Fair Business to Meet Personal Services Projected Costs</b>												
	Trin	45.0	45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		35.0										
1007 I/A Rcpts		10.0										
Transfer budget authority from the Commercial and Fair Business component to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
<b>Executive Branch 50% Travel Reduction</b>												
	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.1										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Environmental Law (2092)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
1007 I/A Rcpts		-2.7											
1055 IA/OIL HAZ		-1.0											
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
<b>Totals</b>		<b>1,730.4</b>	<b>1,413.4</b>	<b>13.3</b>	<b>294.7</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>	

## Personal Services Expenditure Detail (1445)

### Department of Law

Scenario: FY2020 Governor Amended (15636)  
 Component: Environmental Law (2092)  
 RDU: Civil Division (35)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0006		4580	Attorney IV	FT	A	XE	Anchorage	N00	24 F / J	12.0		107,748	0	0	55,493	163,241	32,648
03-0045		4617	Attorney IV	FT	A	XE	Anchorage	N00	24 F	12.0		106,452	0	0	55,050	161,502	32,300
03-0059		4630	Attorney V	FT	A	XE	Anchorage	99	25 P	12.0		146,630	0	0	67,933	214,563	42,913
03-0113		4662	Attorney III	FT	A	XE	Anchorage	N00	22 J	12.0		95,988	0	0	51,476	147,464	66,359
03-0235		4750	Assoc Attorney II	FT	A	XE	Anchorage	99	19 M	12.0		86,580	0	0	48,262	134,842	26,968
03-0242		4756	Attorney VI	FT	A	XE	Anchorage	99	26 N / O	12.0		144,095	0	0	67,223	211,318	52,830
03-0246		4758	Paralegal II	FT	A	GP	Anchorage	99	16 P / Q	12.0		80,673	3,247	0	46,048	129,968	129,968
03-0301		4801	Law Office Assistant I	FT	A	GP	Anchorage	200	11 C / D	12.0		38,997	1,570	0	31,812	72,379	72,379
03-0317		4815	Attorney II	FT	A	XE	Anchorage	N00	20 C / D	12.0		75,180	0	0	44,368	119,548	59,774
03-0330		4826	Law Office Assistant I	FT	A	GP	Anchorage	200	11 B / C	12.0		38,032	1,531	0	31,482	71,045	

	Total Positions	New	Deleted	
<b>Full Time Positions:</b>	10	0	0	<b>Total Salary Costs:</b> 920,375
<b>Part Time Positions:</b>	0	0	0	<b>Total COLA:</b> 6,348
<b>Non Permanent Positions:</b>	0	0	0	<b>Total Premium Pay:</b> 0
<b>Positions in Component:</b>	10	0	0	<b>Total Benefits:</b> 499,147
<b>Total Component Months:</b> 120.0				<b>Total Pre-Vacancy:</b> 1,425,870
				<b>Minus Vacancy Adjustment of 0.17%:</b> (2,470)
				<b>Total Post-Vacancy:</b> 1,423,400
				<b>Plus Lump Sum Premium Pay:</b> 0
				<b>Personal Services Line 100:</b> 1,423,400

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	516,139	515,245	36.20%
1007 Interagency Receipts	632,431	631,336	44.35%
1055 Interagency/Oil & Hazardous Waste	277,300	276,819	19.45%
<b>Total PCN Funding:</b>	<b>1,425,870</b>	<b>1,423,400</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# CIVIL DIVISION

## Environmental Law

