

## Component Detail (1077)

### Department of Law

**Component:** Deputy Attorney General's Office (2205)

Non-Formula Component

**RDU:** Civil Division (35)

IRIS AP Type: WAGD

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended		
1000 Personal Services	1,838.3	247.1	247.1	247.1	257.1	257.1	0.0	0.0%	
2000 Travel	28.0	18.1	18.1	18.1	18.1	4.8	-13.3	-73.5%	
3000 Services	915.3	20.5	20.5	20.5	20.5	20.5	0.0	0.0%	
4000 Commodities	136.7	3.0	3.0	3.0	3.0	3.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>2,918.3</b>	<b>288.7</b>	<b>288.7</b>	<b>288.7</b>	<b>298.7</b>	<b>285.4</b>	<b>-13.3</b>	<b>-4.5%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	2,914.5	268.7	268.7	268.7	278.7	265.4	-13.3	-4.8%	
1005 GF/Prgm (DGF)	3.8	10.0	10.0	10.0	10.0	10.0	0.0	0.0%	
1007 I/A Rcpts (Other)	0.0	10.0	10.0	10.0	10.0	10.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>2,914.5</b>	<b>268.7</b>	<b>268.7</b>	<b>268.7</b>	<b>278.7</b>	<b>265.4</b>	<b>-13.3</b>	<b>-4.8%</b>	
<b>Designated General (DGF)</b>	<b>3.8</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	1	1	1	1	1	1	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Law**

**Component:** Deputy Attorney General's Office (2205)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	288.7	247.1	18.1	20.5	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		268.7										
1005 GF/Prgm		10.0										
1007 I/A Rcpts		10.0										
<b>Subtotal</b>		<b>288.7</b>	<b>247.1</b>	<b>18.1</b>	<b>20.5</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Transfer from Commercial and Fair Business to Meet Personal Services Projected Costs</b>												
	Trin	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.0										
Transfer budget authority from the Commercial and Fair Business component to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
<b>Executive Branch 50% Travel Reduction</b>												
	Dec	-13.3	0.0	-13.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-13.3										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
<b>Totals</b>		<b>285.4</b>	<b>257.1</b>	<b>4.8</b>	<b>20.5</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail (1445)**

**Department of Law**

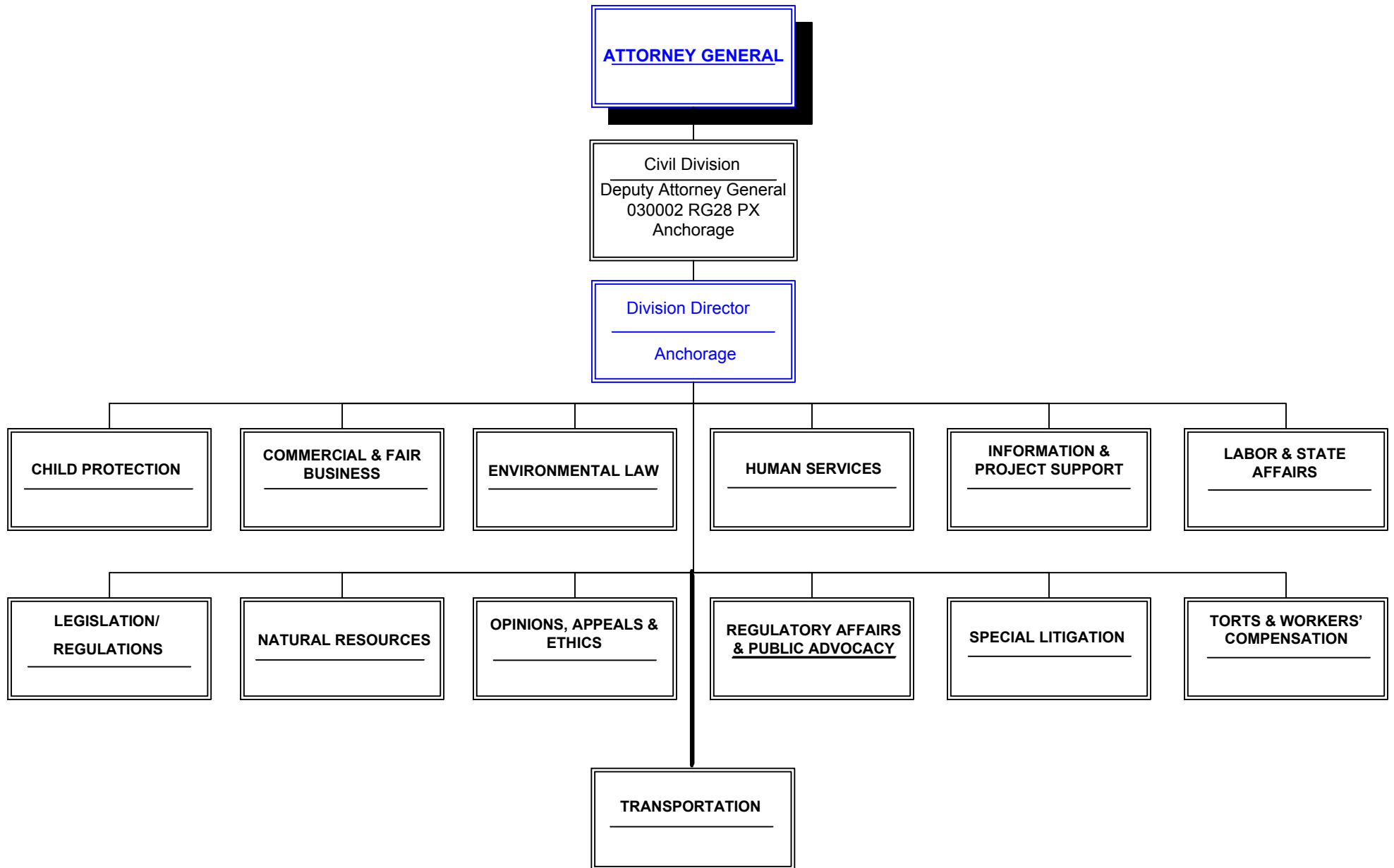
**Scenario:** FY2020 Governor Amended (15636)  
**Component:** Deputy Attorney General's Office (2205)  
**RDU:** Civil Division (35)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount																																																																																																																																																																																														
03-0002		4576	Dep Attorney General	FT	A	XE	Anchorage	N00	28 S / T	12.0		180,924	0	0	77,546	258,470	258,470																																																																																																																																																																																														
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<b>Part Time Positions:</b>		0	0	0																																																																																																																																																																																																											
<b>Non Permanent Positions:</b>		0	0	0																																																																																																																																																																																																											
<b>Positions in Component:</b>		1	0	0																																																																																																																																																																																																											
<b>Total Component Months:</b>		12.0																																																																																																																																																																																																													

<b>PCN Funding Sources:</b>		<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1004	General Fund Receipts	258,470	257,100	100.00%
<b>Total PCN Funding:</b>		<b>258,470</b>	<b>257,100</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# CIVIL DIVISION STRUCTURE AND DEPUTY ATTORNEY GENERAL'S OFFICE



Note: Positions outlined in blue indicate that the PCNs are counted elsewhere but shown here to indicate organizational hierarchy.