

Component Detail (1077)

Department of Law

Component: Commercial and Fair Business (2717)

Non-Formula Component

IRIS AP Type: WCOM

RDU: Civil Division (35)

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended		
1000 Personal Services	3,079.7	4,102.3	4,102.3	3,942.3	3,945.1	3,921.0	-24.1	-0.6%	
2000 Travel	24.4	51.0	51.0	51.0	51.0	38.7	-12.3	-24.1%	
3000 Services	1,275.2	1,850.5	1,816.0	1,816.0	1,816.0	1,816.0	0.0	0.0%	
4000 Commodities	46.5	92.1	92.1	92.1	92.1	92.1	0.0	0.0%	
5000 Capital Outlay	3.6	0.6	0.6	0.6	0.6	0.6	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	4,429.4	6,096.5	6,062.0	5,902.0	5,904.8	5,868.4	-36.4	-0.6%	
<u>Funding Sources:</u>									
1004 Gen Fund (UGF)	441.7	771.8	771.8	691.8	691.1	689.9	-1.2	-0.2%	
1005 GF/Prgm (DGF)	0.0	153.7	153.7	153.7	156.0	153.7	-2.3	-1.5%	
1007 I/A Rcpts (Other)	3,224.8	4,150.1	4,115.6	4,035.6	4,036.8	4,005.5	-31.3	-0.8%	
1108 Stat Desig (Other)	660.0	918.0	918.0	918.0	918.0	916.5	-1.5	-0.2%	
1168 Tob Ed/Ces (DGF)	102.9	102.9	102.9	102.9	102.9	102.8	-0.1	-0.1%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	441.7	771.8	771.8	691.8	691.1	689.9	-1.2	-0.2%	
Designated General (DGF)	102.9	256.6	256.6	256.6	258.9	256.5	-2.4	-0.9%	
Other	3,884.8	5,068.1	5,033.6	4,953.6	4,954.8	4,922.0	-32.8	-0.7%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	32	32	32	29	27	27	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	6,096.5	4,102.3	51.0	1,850.5	92.1	0.6	0.0	0.0	32	0	0
1004 Gen Fund		771.8										
1005 GF/Prgm		153.7										
1007 I/A Rcpts		4,150.1										
1108 Stat Desig		918.0										
1168 Tob Ed/Ces		102.9										
Shared Services of Alaska and Information Technology Centralization Savings												
	Unalloc	-34.5	0.0	0.0	-34.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-34.5										
<p>The Shared Services organization began in FY2018 and provides back-office administrative functions common to all state agencies. This organization model builds a smarter Alaska by reducing administrative costs, improving service quality, and enabling the effective delivery of front-line state services.</p> <p>The Office of Information Technology (OIT) was formed in accordance with Administrative Order 284, and is in the process of adopting best practices and centralizing the organization of information technology (IT) resources statewide. This organizational model builds a smarter Alaska by reducing overall IT costs, strengthening IT functions, and maximizing efficiency.</p> <p>The FY2019 budget included a statewide unallocated reduction to reflect savings achievable as a result of these efficiency efforts. An initial distribution of the savings has been made at the start of FY2019. The remaining savings will be distributed through the year as areas of efficiency continue to be identified.</p>												
Subtotal		6,062.0	4,102.3	51.0	1,816.0	92.1	0.6	0.0	0.0	32	0	0

***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Transfer Attorney II (03-0350) to Criminal Appeals/Special Litigation for Fellowship Program												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<p>Transfer Attorney II (03-0350) to the Criminal Division's Criminal Appeals/Special Litigation component, Anchorage office to accommodate the need for another attorney position for the Criminal Division's Fellowship Program, which provides an opportunity for recent graduates to gain experience in both criminal prosecutions and appeals over a two-year program. The Attorney II position has been transferred from the Civil Division as there were no vacant positions in the Criminal Division available at this time that were appropriate for this purpose.</p>												
Transfer Attorney IV (03-0082) from Torts and Workers' Compensation for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<p>Transfer Attorney IV (03-0082) from the Torts and Workers' Compensation component to keep pace with the required level of legal expertise needed within the section. The position is located in Fairbanks.</p>												

Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer Attorney III (03-0371) from Human Services for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney III (03-0371) from the Human Services component to keep pace with the required level of legal expertise needed within the section. The position is located in Juneau.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer Attorney V (03-0229) from Natural Resources for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0229) from the Natural Resources component to keep pace with the required level of legal expertise needed within the section. The position is located in Juneau.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer Attorney IV (03-0267) to Human Services for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-0267) to the Human Services component to keep pace with the required level of legal expertise needed within the section. The position is located in Juneau.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer Attorney IV (03-0044) to Natural Resources for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-0044) to the Natural Resources component to keep pace with the required level of legal expertise needed within the section. The position is located in Juneau.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer Law Office Assistant I (03-0330) to Environmental Law to Address Workload Demands												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer Law Office Assistant I (03-0330) to Environmental Law to accommodate the workload and office demands.	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Paralegal II (03-0343) to Opinions, Appeals and Ethics to Address Workload Demands												
Transfer Paralegal II (03-0343) to Opinions, Appeals and Ethics to accommodate the workload and office demands.	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney V (03-1038) to Torts and Workers' Compensation for Required Legal Expertise												
Transfer Attorney V (03-1038) to the Torts and Workers' Compensation component to keep pace with the required level of legal expertise needed within the section. The position is located in Fairbanks.	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer to Legislation/Regulations to Comply with Vacancy Factor Guidelines												
1004 Gen Fund	Trout	-160.0	-160.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-80.0										
Transfer budget authority to the Legislation/Regulations component to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
Subtotal		5,902.0	3,942.3	51.0	1,816.0	92.1	0.6	0.0	0.0	29	0	0

***** **Changes From FY2019 Management Plan To FY2020 Governor Amended** *****

Transfer Law Office Assistant I (03-0171) to Transportation to Address Workload Demands												
Transfer Law Office Assistant I (03-0171) to Transportation to accommodate the workload and office demands.	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Law Office Assistant II (03-0057) to Opinions, Appeals and Ethics to Address Workload Demands												
Transfer Law Office Assistant II (03-0057) to Opinions, Appeals and Ethics to accommodate the workload and office demands.	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Paralegal II (03-0343) from Opinions, Appeals and Ethics to Address Workload Demands												
Transfer Paralegal II (03-0343) from Opinions, Appeals and Ethics to accommodate the workload and office demands. The workload requirements of the office exceed the level of a Paralegal, and so this position has been reclassified to an Investigator III position.	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

Transfer to Environmental Law to Meet Personal Services Projected Costs

Change Record Detail - Multiple Scenarios with Descriptions (294)
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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	Trout	-45.0	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-35.0										
		-10.0										
Transfer budget authority to the Environmental Law component to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
Transfer to Deputy Attorney General's Office to Meet Personal Services Projected Costs												
1004 Gen Fund	Trout	-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-10.0										
Transfer budget authority to the Deputy Attorney General's Office component to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
Transfer to Special Litigation to Meet Personal Services Projected Costs												
1004 Gen Fund	Trout	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-10.0										
		-10.0										
Transfer budget authority to the Special Litigation component to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
Transfer Paralegal II (03-0132) to Torts and Workers' Compensation to Address Workload Demands												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Paralegal II (03-0132) to Torts and Workers' Compensation to accommodate the workload and office demands. This position was transferred to Torts and Workers' Compensation and then split with the Transportation component. The position is counted in Torts and Workers' Compensation component.												
Fully Fund a Consumer Protection Attorney Added in SLA2018												
1004 Gen Fund	Inc	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		53.7										
During the 2018 legislative session, the conference committee reduced the funding increment for a new attorney to perform consumer protection work in the Commercial and Fair Business Anchorage office by 25 percent. This increment restores the amount necessary to accommodate the full-year expenditures associated with the position.												
Executive Branch 50% Travel Reduction												
1004 Gen Fund	Dec	-12.3	0.0	-12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-0.6										
1108 Stat Desig		-10.1										
1168 Tob Ed/Ces		-1.5										
		-0.1										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
	Totals	5,868.4	3,921.0	38.7	1,816.0	92.1	0.6	0.0	0.0	27	0	0

Personal Services Expenditure Detail (1445)

Department of Law

Scenario: FY2020 Governor Amended (15636)
Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Status	PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	03-2017	32691	Attorney IV	FT	A	XE	Anchorage	N00	24 F / J	12.0		108,036	0	0	55,591	163,627	163,627
	03-0004	4578	Attorney VI	FT	A	XE	Anchorage	N00	26 O	12.0		143,592	0	0	67,082	210,674	42,135
	03-0033	4606	Attorney IV	FT	A	XE	Anchorage	N00	24 F	12.0		106,452	0	0	55,050	161,502	32,300
	03-0051	4623	Law Office Assistant I	FT	A	GP	Juneau	205	11 C	12.0		40,032	1,611	0	32,165	73,808	
	03-0055	4626	Attorney IV	FT	A	XE	Anchorage	N00	24 J	12.0		109,908	0	0	56,231	166,139	
	03-0079	4639	Law Office Assistant I	FT	A	GP	Anchorage	200	11 K	12.0		46,596	1,875	0	34,408	82,879	12,432
	03-0082	4642	Attorney IV	FT	A	XE	Fairbanks	N03	24 F	12.0		109,644	0	0	56,141	165,785	
	03-0094	4651	Attorney IV	FT	A	XE	Anchorage	99	24 P / Q	12.0		133,811	0	0	64,340	198,151	
	03-0109	4660	Assoc Attorney I	FT	A	XE	Juneau	N05	17 K / L	12.0		74,946	0	0	44,288	119,234	29,809
	03-0140	4680	Attorney V	FT	A	XE	Anchorage	99	25 O	12.0		141,333	0	0	66,449	207,782	41,556
	03-0142	4682	Attorney IV	FT	A	XE	Anchorage	99	24 N	12.0		126,737	0	0	61,980	188,717	
	03-0157	4693	Assoc Attorney I	FT	A	XE	Anchorage	N00	17 J / K	12.0		68,946	0	0	42,238	111,184	111,184
	03-0174	4705	Attorney IV	FT	A	XE	Anchorage	N00	24 F / J	12.0		107,604	0	0	55,444	163,048	40,762
	03-0195	4719	Attorney IV	FT	A	XE	Anchorage	N00	24 J	12.0		109,908	0	0	56,231	166,139	41,535
	03-0209	4729	Attorney IV	FT	A	XE	Anchorage	99	24 O / P	12.0		129,311	0	0	62,859	192,170	
	03-0229	4744	Attorney V	FT	A	XE	Juneau	N05	25 M	12.0		136,536	0	0	65,104	201,640	
	03-0233	4748	Attorney IV	FT	A	XE	Anchorage	N00	24 K / L	12.0		114,712	0	0	57,872	172,584	43,146
	03-0234	4749	Law Office Assistant I	FT	A	GP	Anchorage	200	11 L	12.0		48,108	1,936	0	34,924	84,968	
	03-0269	4775	Law Office Assistant I	FT	A	GP	Anchorage	200	11 B / C	12.0		37,526	1,510	0	31,309	70,345	
	03-0289	4789	Attorney IV	FT	A	XE	Anchorage	N00	24 F / J	12.0		106,740	0	0	55,149	161,889	
	03-0293	4793	Attorney IV	FT	A	XE	Anchorage	99	24 N / O	12.0		130,170	0	0	63,152	193,322	
	03-0303	4803	Attorney IV	FT	A	XE	Anchorage	N00	24 K	12.0		113,484	0	0	57,452	170,936	34,187
	03-0329	4825	Law Office Assistant II	FT	A	SS	Anchorage	99	13 M	12.0		60,842	0	0	39,614	100,456	
	03-0335	4830	Paralegal II	FT	A	GP	Anchorage	99	16 N / O	12.0		72,755	2,928	0	43,343	119,026	
TI	03-0343	4837	Investigator III	FT	A	GP	Anchorage	200	18 A / B	12.0		58,611	2,359	0	38,512	99,482	
	03-0365	4859	Assoc Attorney I	FT	A	XE	Anchorage	N00	17 F / J	12.0		68,130	0	0	41,959	110,089	

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail (1445)

Department of Law

Scenario: FY2020 Governor Amended (15636)
Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Status PCN	Tracking ID	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0371	4865	Attorney III	FT	A	XE	Juneau	N05	22 C / D	12.0		89,942	0	0	49,410	139,352	34,838
													Total Salary Costs:	2,594,412		
													Total COLA:	12,219		
													Total Premium Pay:	0		
													Total Benefits:	1,388,297		
													Total Pre-Vacancy:	3,994,928		
													Minus Vacancy Adjustment of 1.25%:	(49,828)		
													Total Post-Vacancy:	3,945,100		
													Plus Lump Sum Premium Pay:	0		
													Personal Services Line 100:	3,945,100		

	Total Positions	New	Deleted
Full Time Positions:	27	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	27	0	0
Total Component Months:	324.0		

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	627,511	619,684	15.71%
1007 Interagency Receipts	2,759,473	2,725,055	69.07%
1108 Statutory Designated Program Receipts	509,536	503,180	12.75%
1168 Tobacco Use Education and Cessation Fund	98,408	97,181	2.46%
Total PCN Funding:	3,994,928	3,945,100	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

CIVIL DIVISION

Commercial and Fair Business

