

Component Summary (1078)
Department of Law

Results Delivery Unit/ Component	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoes (16218)	FY2020 Conference vs FY2020 Final Enacted Less	Committee Enacted Less Vetoes
Criminal Division					
First Judicial District	2,136.5	2,148.9	2,068.9	-80.0	-3.7%
Second Judicial District	1,533.8	2,227.0	2,129.3	-97.7	-4.4%
Third Judicial: Anchorage	7,697.8	7,927.8	7,847.1	-80.7	-1.0%
Third JD: Outside Anchorage	5,422.0	5,565.4	5,473.4	-92.0	-1.7%
Fourth Judicial District	6,360.9	6,818.1	6,735.6	-82.5	-1.2%
Criminal Justice Litigation	2,240.2	2,354.4	3,957.1	1,602.7	68.1%
Criminal Appeals/Special Lit	7,462.8	7,265.2	7,173.3	-91.9	-1.3%
RDU Total:	32,854.0	34,306.8	35,384.7	1,077.9	3.1%
Civil Division					
Dep. Attny General's Office	288.7	285.4	285.4	0.0	0.0%
Child Protection	7,740.3	7,473.2	7,473.2	0.0	0.0%
Commercial and Fair Business	5,902.0	5,892.5	5,892.5	0.0	0.0%
Environmental Law	1,689.2	1,740.4	1,740.4	0.0	0.0%
Human Services	3,051.4	3,212.3	3,212.3	0.0	0.0%
Labor and State Affairs	5,022.9	4,916.0	4,916.0	0.0	0.0%
Legislation/Regulations	1,314.6	1,534.8	1,534.8	0.0	0.0%
Natural Resources	9,693.1	8,520.8	8,520.8	0.0	0.0%
Opinions, Appeals and Ethics	2,712.8	2,598.2	2,598.2	0.0	0.0%
Reg Affairs Public Advocacy	2,818.5	2,839.2	2,839.2	0.0	0.0%
Special Litigation	1,189.5	1,211.6	1,211.6	0.0	0.0%
Information and Project Support	1,984.2	2,013.2	2,013.2	0.0	0.0%
Torts and Workers' Compensation	4,157.9	4,184.0	4,184.0	0.0	0.0%
Transportation Section	2,446.6	2,627.1	2,627.1	0.0	0.0%
RDU Total:	50,011.7	49,048.7	49,048.7	0.0	0.0%

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Administration and Support					
Office of the Attorney General	520.8	504.5	504.5	0.0	0.0%
Administrative Services	3,080.2	3,146.2	3,146.2	0.0	0.0%
Dept of Law State Facilities Rnt	846.3	846.3	846.3	0.0	0.0%
RDU Total:	4,447.3	4,497.0	4,497.0	0.0	0.0%
Unrestricted General (UGF):	51,589.8	51,271.0	50,746.2	-524.8	-1.0%
Designated General (DGF):	2,882.2	2,907.7	4,510.4	1,602.7	55.1%
Other:	31,342.5	32,155.1	32,155.1	0.0	0.0%
Federal:	1,498.5	1,518.7	1,518.7	0.0	0.0%
Total Funds:	87,313.0	87,852.5	88,930.4	1,077.9	1.2%
Permanent Full Time:	507	515	523	8	1.6%
Permanent Part Time:	0	0	0	0	0.0%
Non Permanent:	0	0	0	0	0.0%
Total Positions:	507	515	523	8	1.6%