

Unrestricted General Funds

Component Summary (1078)
Department of Law

Results Delivery Unit/ Component	FY2019 Management Plan + Enacted Sups (16001)	FY2020 Conference Committee (15992)	FY2020 Final Enacted Less Vetoes (16218)	FY2020 Conference vs FY2020 Final Enacted Less	Committee Enacted Less Vetoes
Criminal Division					
First Judicial District	2,075.7	2,108.1	2,028.1	-80.0	-3.8%
Second Judicial District	1,532.8	2,226.0	2,128.3	-97.7	-4.4%
Third Judicial: Anchorage	7,416.2	7,645.5	7,564.8	-80.7	-1.1%
Third JD: Outside Anchorage	5,271.1	5,413.9	5,321.9	-92.0	-1.7%
Fourth Judicial District	5,929.4	6,372.6	6,290.1	-82.5	-1.3%
Criminal Justice Litigation	1,675.3	1,672.6	1,672.6	0.0	0.0%
Criminal Appeals/Special Lit	4,521.3	4,433.6	4,341.7	-91.9	-2.1%
RDU Total:	28,421.8	29,872.3	29,347.5	-524.8	-1.8%
Civil Division					
Dep. Attny General's Office	268.7	265.4	265.4	0.0	0.0%
Child Protection	5,264.4	5,183.4	5,183.4	0.0	0.0%
Commercial and Fair Business	691.8	690.5	690.5	0.0	0.0%
Environmental Law	529.0	571.2	571.2	0.0	0.0%
Human Services	1,472.5	1,625.5	1,625.5	0.0	0.0%
Labor and State Affairs	2,139.6	2,036.7	2,036.7	0.0	0.0%
Legislation/Regulations	899.5	1,058.6	1,058.6	0.0	0.0%
Natural Resources	6,021.4	4,102.1	4,102.1	0.0	0.0%
Opinions, Appeals and Ethics	1,510.2	1,450.8	1,450.8	0.0	0.0%
Reg Affairs Public Advocacy	457.9	455.1	455.1	0.0	0.0%
Special Litigation	953.1	965.2	965.2	0.0	0.0%
Information and Project Support	428.3	431.9	431.9	0.0	0.0%
RDU Total:	20,636.4	18,836.4	18,836.4	0.0	0.0%
Administration and Support					
Office of the Attorney General	520.8	504.5	504.5	0.0	0.0%
Administrative Services	1,164.5	1,211.5	1,211.5	0.0	0.0%

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Administration and Support					
Dept of Law State Facilities Rnt	846.3	846.3	846.3	0.0	0.0%
RDU Total:	2,531.6	2,562.3	2,562.3	0.0	0.0%
Unrestricted General (UGF):	51,589.8	51,271.0	50,746.2	-524.8	-1.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	51,589.8	51,271.0	50,746.2	-524.8	-1.0%