

**State of Alaska
FY2020 Governor's Operating Budget**

**Department of Law
Commercial and Fair Business
Component Budget Summary**

Component: Commercial and Fair Business**Contribution to Department's Mission**

The Commercial and Fair Business section exercises the Attorney General's authority to protect the public by enforcing consumer protection and antitrust laws, and providing advice and representation to agencies that encourage and regulate economic activity. In FY2018, this section assumed the responsibility to help the Department of Revenue's Child Support Services Division (CSSD) enforce child support orders due to the elimination of the Collections and Support section that previously performed this work. In FY2019, responsibilities for consumer protection will be divided between the Commercial and Fair Business section and the Special Litigation section. The Commercial and Fair Business section will retain registration of charities and telephone solicitors. The remaining consumer protection functions provided by the Attorney General's Office will be transferred to the Special Litigation section.

Core Services

- The Commercial and Fair Business section oversees registration of charitable organizations and telephone solicitors. The section also provides representation, defense, and counsel to 17 different divisions, commissions, and corporations within the Departments of Revenue, Education and Early Development, Commerce, Community, and Economic Development, Natural Resources, and to 20 professional licensing boards and commissions.
- The section works with the agencies, boards, and commissions governing professional licenses, tobacco sales, alcoholic beverages, marijuana control, certified teachers, and post-secondary education. The section provides legal services to agencies that monitor insurance companies and other insurance licensees, charitable gaming, public utilities, banks, securities, corporations, mortgage brokers, and payday lenders.
- In addition to protecting the public, the section helps protect the integrity of the state's public finances through fair interpretation, implementation, enforcement, and adoption of statutes and regulations governing state revenue and taxation, the Permanent Fund Dividend, Alaska Housing Finance Corporation, and various state lending and public housing programs.
- The section also represents the CSSD in court to enforce child support orders, including proceedings to establish or disestablish paternity, establish or modify child support orders, obtain orders to garnish native dividends for the minor child's benefit, and obtain orders requiring the parent who owes support to apply for his or her Permanent Fund dividend. It also represents the agency in appeals from administrative decisions to the superior court.

Major Component Accomplishments in 2018Consumer Protection

Participated in settlement of five major multi-state and three local consumer protection matters resulting in injunctive relief prohibiting conduct in violation of state consumer protection statutes, and collected approximately \$2.2 million in payments to the state for costs, attorney's fees, consumer protection enforcement and education, and in restitution for consumers.

Processed 499 consumer complaints. Of those, 457 were resolved through the informal complaint process, launching of a formal investigation, or referral to other appropriate state and federal agencies.

Registered 4,550 charitable organizations, 41 paid solicitors and 8 telemarketers, a 6% increase from the previous fiscal year. Collections were in excess of \$186,000 in registration fees.

Implemented electronic registration system for charitable organizations and paid solicitors resulting in savings to the state in terms of staff time and expenses incurred in the registration process. Further enhancements to the electronic system are needed to fully maximize the potential and reduce staff time.

Agency Advice and Representation

Marijuana Initiative: The section continued to provide legal advice and assistance to the Marijuana Control Board and its staff in this rapidly developing area of law. The section's advice covered a myriad of issues related to licensing, enforcement, regulation, administrative litigation, and board governance. Due to the development of the marijuana industry and some recent evolution of the alcohol industry, both the regulatory and quasi-judicial boards have had to devote increasing time to public meetings. This in turn has resulted in a need for additional legal services.

Professional Licensing: Successfully prosecuted or negotiated settlements in 34 professional discipline, license denial, license reinstatement, and unlicensed activity matters. These cases resulted in various actions including revocation, surrender, fines, reprimand, suspension, license conditions, or denial of a license.

Public Housing: Pursued 59 forcible entry and detainer actions in FY2018 on behalf of the Alaska Housing Finance Corporation (AHFC). Of these matters, the section successfully prosecuted 59 actions against public housing tenants. As a result of these successful prosecutions, the section obtained judgments totaling more than \$206,221 that AHFC will be able to collect.

Child Support: In FY2018 the Child Support Unit opened or re-opened nearly 587 child support matters. Prompt and timely modification of child support is important for several reasons: it can reduce or repay public funds provided in lieu of child support by assuring the support order matches the obligor's ability to pay, which reduces the possibility that an obligor will fall behind on support payments, and increases the likelihood an obligor will voluntarily pay. The Child Support Unit also assisted CSSD to meet its federal deadlines and remain in compliance with its state plan. This is important because CSSD is 66% federally funded.

Key Component Challenges

Consumer Protection

Alaska is a target state for many types of consumer fraud. Under the authority of the Consumer Protection Act (AS 45.50.471 et seq.), the section investigates and brings enforcement action against businesses that engage in unfair or deceptive trade practices. Because of vacancies and current budget constraints, the department's consumer protection enforcement capacity has been significantly limited in the past few years. This has proved to be a particular challenge for the section when participating in multi-state enforcement activities involving national companies that have committed unfair or deceptive practices impacting Alaskan consumers, and to ensure continued receipt of statutorily designated program receipts. In FY2019 litigation of consumer protection complaints and enforcement of multi-state actions will be transferred to the Special Litigation section, and a new attorney position will be filled so that the section can increase its enforcement function.

Agency Work

The diversity and volume of agency work presents a steady demand for legal services from the various divisions, boards, and commissions within the Department of Commerce, Community and Economic Development (DCCED), particularly with the implementation of the marijuana initiative. Section attorneys spend substantial time every year researching, analyzing, and advising the agencies on statutory licensing and enforcement requirements. Many are "issues of first impression" – meaning there is no legal precedent or binding authority, so extensive research of legislative history or authorities from other jurisdictions is necessary to provide agencies appropriate guidance and advice.

Significant Changes in Results to be Delivered in FY2020

Consumer Protection

The state and its citizens benefit significantly from the work done by the section to protect the public while encouraging economic growth.

The section anticipates an increase in services to be delivered to DCCED related to professional licensing regulation changes, the continued implementation of the marijuana initiative, a rapidly developing area, and the evolution of the alcohol industry. The section also anticipates a continued increase in the need for services related to health regulation including proposed changes to the Affordable Care Act.

Statutory and Regulatory Authority

AS 25.27.050
AS 44.23.020

Contact Information
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Commercial and Fair Business Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2019</u> <u>Management</u> <u>Plan</u>	<u>FY2020</u> <u>Governor</u>		
Full-time	29	27	Annual Salaries	2,594,412
Part-time	0	0	COLA	12,219
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	1,388,297
			<i>Less 1.25% Vacancy Factor</i>	(49,828)
			Lump Sum Premium Pay	0
Totals	29	27	Total Personal Services	3,945,100

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Assoc Attorney I	2	0	1	0	3
Attorney III	0	0	1	0	1
Attorney IV	12	1	0	0	13
Attorney V	1	0	1	0	2
Attorney VI	1	0	0	0	1
Investigator III	1	0	0	0	1
Law Office Assistant I	3	0	1	0	4
Law Office Assistant II	1	0	0	0	1
Paralegal II	1	0	0	0	1
Totals	22	1	4	0	27

Component Detail All Funds
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	3,079.7	4,102.3	4,102.3	3,942.3	3,945.1	2.8	0.1%
72000 Travel	24.4	51.0	51.0	51.0	51.0	0.0	0.0%
73000 Services	1,275.2	1,850.5	1,816.0	1,816.0	1,816.0	0.0	0.0%
74000 Commodities	46.5	92.1	92.1	92.1	92.1	0.0	0.0%
75000 Capital Outlay	3.6	0.6	0.6	0.6	0.6	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,429.4	6,096.5	6,062.0	5,902.0	5,904.8	2.8	0.0%
Fund Sources:							
1004 Gen Fund (UGF)	441.7	771.8	771.8	691.8	691.1	-0.7	-0.1%
1005 GF/Prgm (DGF)	0.0	153.7	153.7	153.7	156.0	2.3	1.5%
1007 I/A Rcpts (Other)	3,224.8	4,150.1	4,115.6	4,035.6	4,036.8	1.2	0.0%
1108 Stat Desig (Other)	660.0	918.0	918.0	918.0	918.0	0.0	0.0%
1168 Tob Ed/Ces (DGF)	102.9	102.9	102.9	102.9	102.9	0.0	0.0%
Unrestricted General (UGF)	441.7	771.8	771.8	691.8	691.1	-0.7	-0.1%
Designated General (DGF)	102.9	256.6	256.6	256.6	258.9	2.3	0.9%
Other Funds	3,884.8	5,068.1	5,033.6	4,953.6	4,954.8	1.2	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	32	32	32	29	27	-2	-6.9%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	6,096.5	4,102.3	51.0	1,850.5	92.1	0.6	0.0	0.0	32	0	0
1004 Gen Fund		771.8										
1005 GF/Prgm		153.7										
1007 I/A Rcpts		4,150.1										
1108 Stat Desig		918.0										
1168 Tob Ed/Ces		102.9										
Shared Services of Alaska and Information Technology Centralization Savings												
	Unalloc	-34.5	0.0	0.0	-34.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-34.5										
<p>The Shared Services organization began in FY2018 and provides back-office administrative functions common to all state agencies. This organization model builds a smarter Alaska by reducing administrative costs, improving service quality, and enabling the effective delivery of front-line state services.</p> <p>The Office of Information Technology (OIT) was formed in accordance with Administrative Order 284, and is in the process of adopting best practices and centralizing the organization of information technology (IT) resources statewide. This organizational model builds a smarter Alaska by reducing overall IT costs, strengthening IT functions, and maximizing efficiency.</p> <p>The FY2019 budget included a statewide unallocated reduction to reflect savings achievable as a result of these efficiency efforts. An initial distribution of the savings has been made at the start of FY2019. The remaining savings will be distributed through the year as areas of efficiency continue to be identified.</p>												
Subtotal		6,062.0	4,102.3	51.0	1,816.0	92.1	0.6	0.0	0.0	32	0	0
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Transfer Attorney II (03-0350) to Criminal Appeals/Special Litigation for Fellowship Program												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<p>Transfer Attorney II (03-0350) to the Criminal Division's Criminal Appeals/Special Litigation component, Anchorage office to accommodate the need for another attorney position for the Criminal Division's Fellowship Program, which provides an opportunity for recent graduates to gain experience in both criminal prosecutions and appeals over a two-year program. The Attorney II position has been transferred from the Civil Division as there were no vacant positions in the Criminal Division available at this time that were appropriate for this purpose.</p>												
Transfer Attorney IV (03-0082) from Torts and Workers' Compensation for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<p>Transfer Attorney IV (03-0082) from the Torts and Workers' Compensation component to keep pace with the required level of legal expertise needed within the section. The position is located in Fairbanks.</p> <p>Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of</p>												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer Attorney III (03-0371) from Human Services for Required Legal Expertise	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney III (03-0371) from the Human Services component to keep pace with the required level of legal expertise needed within the section. The position is located in Juneau.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer Attorney V (03-0229) from Natural Resources for Required Legal Expertise	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0229) from the Natural Resources component to keep pace with the required level of legal expertise needed within the section. The position is located in Juneau.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer Attorney IV (03-0267) to Human Services for Required Legal Expertise	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-0267) to the Human Services component to keep pace with the required level of legal expertise needed within the section. The position is located in Juneau.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer Attorney IV (03-0044) to Natural Resources for Required Legal Expertise	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-0044) to the Natural Resources component to keep pace with the required level of legal expertise needed within the section. The position is located in Juneau.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer Law Office Assistant I (03-0330) to Environmental Law to Address Workload Demands												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Law Office Assistant I (03-0330) to Environmental Law to accommodate the workload and office demands.												
Transfer Paralegal II (03-0343) to Opinions, Appeals and Ethics to Address Workload Demands												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Paralegal II (03-0343) to Opinions, Appeals and Ethics to accommodate the workload and office demands.												
Transfer Attorney V (03-1038) to Torts and Workers' Compensation for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney V (03-1038) to the Torts and Workers' Compensation component to keep pace with the required level of legal expertise needed within the section. The position is located in Fairbanks.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer to Legislation/Regulations to Comply with Vacancy Factor Guidelines												
	Trout	-160.0	-160.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-80.0										
1007 I/A Rcpts		-80.0										
Transfer budget authority to the Legislation/Regulations component to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
Subtotal		5,902.0	3,942.3	51.0	1,816.0	92.1	0.6	0.0	0.0	29	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Transfer to Special Litigation to Comply with Vacancy Factor Guidelines												
	Trout	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-10.0										
1007 I/A Rcpts		-10.0										
Transfer budget authority to the Special Litigation component to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
Transfer to Deputy Attorney General's Office to Comply with Vacancy Factor Guidelines												
	Trout	-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-10.0										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer budget authority to the Deputy Attorney General's Office component to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
Transfer to Environmental Law to Comply with Vacancy Factor Guidelines												
	Trout	-45.0	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-35.0										
1007 I/A Rcpts		-10.0										
Transfer budget authority to the Environmental Law component to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
Transfer Paralegal II (03-0343) from Opinions, Appeals and Ethics to Address Workload Demands												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Paralegal II (03-0343) from Opinions, Appeals and Ethics to accommodate the workload and office demands. The workload requirements of the office exceed the level of a Paralegal, and so this position has been reclassified to an Investigator III position.												
Transfer Law Office Assistant II (03-0057) to Opinions, Appeals and Ethics to Address Workload Demands												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Law Office Assistant II (03-0057) to Opinions, Appeals and Ethics to accommodate the workload and office demands.												
Transfer Law Office Assistant I (03-0171) to Transportation to Address Workload Demands												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Law Office Assistant I (03-0171) to Transportation to accommodate the workload and office demands.												
Reverse 2018 Conference Committee Reduction for Consumer Protection Attorney												
	Inc	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		53.7										
During the 2018 legislative session, the conference committee reduced the funding increment for a new attorney to perform consumer protection work in the Commercial and Fair Business Anchorage office by 25 percent. This increment restores the amount necessary to accommodate the full-year expenditures associated with the position.												
Reverse Supervisory Unit Furlough Contract Terms												
	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
1007 I/A Rcpts		0.2										
The Alaska Public Employees Association (representing the supervisory unit) contractually required 15 hours of furlough for each permanent full-time employee in												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
Transfer Paralegal II (03-0132) to Torts and Workers' Compensation to Address Workload Demands												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Paralegal II (03-0132) to Torts and Workers' Compensation to accommodate the workload and office demands. This position was transferred to Torts and Workers' Compensation and then split with the Transportation component. The position is counted in Torts and Workers' Compensation component.												
FY2020 Salary Adjustments - GGU, CEA, TEAME												
	SalAdj	22.1	22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.5										
1005 GF/Prgm		1.9										
1007 I/A Rcpts		19.7										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$22.1												
FY2020 GGU HI from \$1432 to \$1530: \$8.1												
FY2020 GGU 3% COLA: \$14.0												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough												
	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		0.4										
1007 I/A Rcpts		1.3										
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
Totals		5,904.8	3,945.1	51.0	1,816.0	92.1	0.6	0.0	0.0	27	0	0

Personal Services Expenditure Detail
Department of Law

Scenario: FY2020 Governor (15610)
Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-?017	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		108,036	0	0	55,591	163,627	163,627
03-0004	Attorney VI	FT	A	XE	Anchorage	N00	26O	12.0		143,592	0	0	67,082	210,674	42,135
03-0033	Attorney IV	FT	A	XE	Anchorage	N00	24F	12.0		106,452	0	0	55,050	161,502	32,300
03-0051	Law Office Assistant I	FT	A	GP	Juneau	205	11C	12.0		40,032	1,611	0	32,165	73,808	0
03-0055	Attorney IV	FT	A	XE	Anchorage	N00	24J	12.0		109,908	0	0	56,231	166,139	0
03-0079	Law Office Assistant I	FT	A	GP	Anchorage	200	11K	12.0		46,596	1,875	0	34,408	82,879	12,432
03-0082	Attorney IV	FT	A	XE	Fairbanks	N03	24F	12.0		109,644	0	0	56,141	165,785	0
03-0094	Attorney IV	FT	A	XE	Anchorage	99	24P / Q	12.0		133,811	0	0	64,340	198,151	0
03-0109	Assoc Attorney I	FT	A	XE	Juneau	N05	17K / L	12.0		74,946	0	0	44,288	119,234	29,809
03-0140	Attorney V	FT	A	XE	Anchorage	99	25O	12.0		141,333	0	0	66,449	207,782	41,556
03-0142	Attorney IV	FT	A	XE	Anchorage	99	24N	12.0		126,737	0	0	61,980	188,717	0
03-0157	Assoc Attorney I	FT	A	XE	Anchorage	N00	17J / K	12.0		68,946	0	0	42,238	111,184	111,184
03-0174	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		107,604	0	0	55,444	163,048	40,762
03-0195	Attorney IV	FT	A	XE	Anchorage	N00	24J	12.0		109,908	0	0	56,231	166,139	41,535
03-0209	Attorney IV	FT	A	XE	Anchorage	99	24O / P	12.0		129,311	0	0	62,859	192,170	0
03-0229	Attorney V	FT	A	XE	Juneau	N05	25M	12.0		136,536	0	0	65,104	201,640	0
03-0233	Attorney IV	FT	A	XE	Anchorage	N00	24K / L	12.0		114,712	0	0	57,872	172,584	43,146
03-0234	Law Office Assistant I	FT	A	GP	Anchorage	200	11L	12.0		48,108	1,936	0	34,924	84,968	0
03-0269	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		37,526	1,510	0	31,309	70,345	0
03-0289	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		106,740	0	0	55,149	161,889	0
03-0293	Attorney IV	FT	A	XE	Anchorage	99	24N / O	12.0		130,170	0	0	63,152	193,322	0
03-0303	Attorney IV	FT	A	XE	Anchorage	N00	24K	12.0		113,484	0	0	57,452	170,936	34,187
03-0329	Law Office Assistant II	FT	A	SS	Anchorage	99	13M	12.0		60,842	0	0	39,614	100,456	0
03-0335	Paralegal II	FT	A	GP	Anchorage	99	16N / O	12.0		72,755	2,928	0	43,343	119,026	0
03-0343	Investigator III	FT	A	GP	Anchorage	200	18A / B	12.0		58,611	2,359	0	38,512	99,482	0
03-0365	Assoc Attorney I	FT	A	XE	Anchorage	N00	17F / J	12.0		68,130	0	0	41,959	110,089	0
03-0371	Attorney III	FT	A	XE	Juneau	N05	22C / D	12.0		89,942	0	0	49,410	139,352	34,838

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Law

Scenario: FY2020 Governor (15610)
Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	2,594,412
														Total COLA:	12,219
	Full Time Positions:	27	0	0										Total Premium Pay::	0
	Part Time Positions:	0	0	0										Total Benefits:	1,388,297
	Non Permanent Positions:	0	0	0											
	Positions in Component:	27	0	0											
	Total Component Months:	324.0													
														Total Pre-Vacancy:	3,994,928
														Minus Vacancy Adjustment of 1.25%:	(49,828)
														Total Post-Vacancy:	3,945,100
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	3,945,100

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	627,511	619,684	15.71%
1007 Interagency Receipts	2,759,473	2,725,055	69.07%
1108 Statutory Designated Program Receipts	509,536	503,180	12.75%
1168 Tobacco Use Education and Cessation Fund	98,408	97,181	2.46%
Total PCN Funding:	3,994,928	3,945,100	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Law
Travel

Component: Commercial and Fair Business (2717)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
2000	Travel		24.4	51.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
2000 Travel Detail Totals			24.4	51.0
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	11.9	31.0
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	5.4	12.9
2006	Other Travel Costs	Travel cost transfers.	7.1	7.1

Line Item Detail (1676)
Department of Law
Services

Component: Commercial and Fair Business (2717)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan	
3000	Services		1,275.2	1,816.0	
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan	
3000 Services Detail Totals			1,275.2	1,816.0	
3001	Financial Services	Bankcard service fees.	32.7	0.0	
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	486.9	481.8	
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	0.2	1.4	
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	9.8	15.4	
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	520.4	1,088.2	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Enterprise Technology Services computer services.	4.2	4.2
3024	Inter-Agency Legal	Law - Criminal Appeals/Special Lit (2203)	RSA Law, Criminal Appeals/Special Litigation - child support enforcement matters.	221.0	225.0

Line Item Detail (1676)

**Department of Law
Commodities**

Component: Commercial and Fair Business (2717)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
4000	Commodities		46.5	92.1
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
4000 Commodities Detail Totals			46.5	92.1
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	1.5	1.5
4022	Commodity Transfer	Commodity cost transfers.	45.0	90.6

Line Item Detail (1676)
Department of Law
Capital Outlay

Component: Commercial and Fair Business (2717)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
5000	Capital Outlay		3.6	0.6
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
5000 Capital Outlay Detail Totals			3.6	0.6
5009	Capital Outlay Transfer	Capital cost transfers.	3.6	0.6

Revenue Detail (1681)
Department of Law

Component: Commercial and Fair Business (2717)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5005 GF/Prgm (1005 GF/Prgm)			0.0	153.7
5101 Program Receipts Public Protection - Licenses and Permits			0.0	153.7
5007 I/A Rcpts (1007 I/A Rcpts)			3,224.8	4,035.6
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alcohol Control Board and Marijuana Control Board - legal services. Program code: CV03203560.	264.4	335.0
5301 Inter-Agency Receipts	E&ED - Department-wide	RSA Education, Alaska Commission on Post-secondary Education - legal services. Program code: CV03203519.	37.7	50.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources, Agriculture - legal services for the Agricultural Revolving Loan Fund. Program code: CV03203551.	21.7	50.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska Housing Finance Corporation - legal support services. Program code: CV03203527.	246.6	400.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Banking and Securities - legal services. Program code: CV03203552.	134.3	250.0
5301 Inter-Agency Receipts	E&ED - Department-wide	RSA Education, Alaska Student Loan Corporation - legal services. Program code: CV03203659.	48.0	250.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska Housing Finance Corporation - outside counsel legal support services (Wohlforth). Program code: CV03203531.	374.4	500.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Division of Corporations, Business and Professional Licensing - legal services. Program code:	535.2	650.0

Revenue Detail (1681)
Department of Law

Component: Commercial and Fair Business (2717)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5301 Inter-Agency Receipts	E&ED - Department-wide	CV03203530. RSA Education, Professional Teaching Practices Commission - legal services. Program code: CV03203558.	42.8	50.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Child Support Services - legal services to enforce child support orders. Program code: CV03202534.	804.7	850.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Division of Economic Development - legal services for the Investments section. Program code: CV03203543.	14.7	50.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Permanent Fund Dividend - legal services related to permanent fund dividend matters. Program code: CV03203529.	28.3	50.3
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Division of Insurance - legal services. Program code: CV03203542.	463.2	250.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Tax - legal services for the Tobacco and Charitable Gaming sections. Program code: CV03203517.	21.5	50.3
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Regulatory Commission of Alaska - legal services. Program code: CV03203537.	187.3	250.0
5108 Stat Desig (1108 Stat Desig)			660.0	918.0
5206 Statutory Designated Program Receipts - Contracts			660.0	918.0
6004 Gen Fund (1004 Gen Fund)			249.6	0.0
6004 General Fund Public Protection - Judgement Settlemnt			52.6	0.0

Revenue Detail (1681)
Department of Law

Component: Commercial and Fair Business (2717)

Revenue Type (OMB Fund Code)			FY2018 Actuals	FY2019 Management Plan
Revenue Source	Component	Comment		
6012 General Fund Gnrl Gov - Charges for Services Filing Fees			197.0	0.0
6168 Tob Ed/Ces (1168 Tob Ed/Ces)			102.9	102.9
6811 Tobacco Use Education and Cessation Fund - Tobacco Settlemnt			102.9	102.9

Inter-Agency Services (1682)
Department of Law

Component: Commercial and Fair Business (2717)

				FY2018 Actuals	FY2019 Management Plan
Component Totals				225.2	229.2
				With Department of Administration	4.2
				With Department of Law	221.0
Object Class	Servicing Agency	Explanation		FY2018 Actuals	FY2019 Management Plan
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Enterprise Technology Services computer services.	4.2	4.2
3024	Inter-Agency Legal	Law - Criminal Appeals/Special Lit (2203)	RSA Law, Criminal Appeals/Special Litigation - child support enforcement matters.	221.0	225.0