

**State of Alaska
FY2020 Governor's Operating Budget**

**Department of Law
Labor and State Affairs
Component Budget Summary**

Component: Labor and State Affairs

Contribution to Department's Mission

The Labor and State Affairs section provides advice and representation concerning the management of state government, government finance, education, personnel, retirement and benefits, workforce, community and economic development, elections, and other government functions. Primary recipients of the section's legal services include the Offices of the Governor and Lieutenant Governor; Departments of Administration, Education and Early Development, Health and Social Services, Labor and Workforce Development, Commerce, Community and Economic Development, Military and Veteran's Affairs; the Alaska Court System; and quasi-government entities such as the Alaska Permanent Fund Corporation, Alaska Energy Authority, the Alaska Industrial Development and Export Authority, the Alaska Seafood Marketing Institute, and many boards and commissions.

Core Services

- Provides legal assistance needed for governmental management, including budget, public finance, personnel and labor relations, civil rights, procurement and contract claims, retirement and benefits programs, investment of treasury and Permanent Fund Corporation funds, and homeland security.
- Provides legal assistance for problems associated with institutional relationships within state government, constitutionality of proposed legislation, separation of powers issues between the three branches of government, boards and commissions, and interaction between the state and local governments and the state and federal government.
- Provides legal advice and representation on issues associated with voter initiatives, the conduct of elections, campaign finance laws, education matters, workers' compensation and employment security, occupational safety, wage and hour, employment programs, municipal grants, local boundary issues, and revocation of driver licenses.
- Provides legal advice to public corporations such as the Alaska Permanent Fund Corporation, Alaska Industrial Development and Export Authority, Alaska Energy Authority, and the Alaska Seafood Marketing Institute.
- Represents the state, state officials and state agencies in administrative, state and federal litigation on all of the above issues.

Major Component Accomplishments in 2018

- Advised or represented the Office of the Lieutenant Governor on the following elections-related matters:
 - (1) In partnership with the Opinions, Appeals and Ethics and the Special Litigation sections, represented the State of Alaska in a lawsuit challenging the "party membership" provision of state law, which required that candidates for elected office be members of a political party before they can run in that party's primary, and advised the Division of Elections (DOE) on a new ballot design in the wake of the Alaska Supreme Court's 2018 decision striking down the party membership requirement.
 - (2) Represented the Lieutenant Governor's office in a state court lawsuit challenging the decision not to certify 17FSH2, "An Act providing for protection of wild salmon and fish and wildlife habitat," on the grounds that it made an unlawful appropriation of and usurped the legislature's authority. On appeal, the Alaska Supreme Court agreed with the state, in part, and severed the portions of the bill that it determined made an unconstitutional appropriation, allowing the rest of the initiative to appear on the 2018 general election ballot.
 - (3) Secured a decision from the Alaska Supreme Court in the 2016 House District 40 Democratic Primary for state house representative election contest, which arose after a poll worker in Shungnak inadvertently gave every voter two ballots. The Alaska Supreme Court with DOE's decision to certify Dean Westlake as the winner of the election.

(4) Advised the Lieutenant Governor's office, in a published Attorney General Opinion, that 17AKGA, "An Act relating to government accountability to the People of the State of Alaska," was substantially similar to House Bill 44, and therefore void.

(5) Advised DOE during the 2018 Democratic Primary for state house representative in House District 15 in Anchorage, after DOE discovered fraudulent activity in absentee balloting and voting, and successfully assisted DOE in reviewing ballots, addressing potential legal concerns, and referring the matter to the Criminal Division in the Department of Law for prosecution.

- Assisted the Alaska Industrial Development and Export Authority (AIDEA) in negotiating and documenting a complex restructuring of AIDEA's investment in the development of an oil processing facility for the Mustang oil field on the North Slope, which is intended to allow additional private investment into the field to sustain and expand oil production. Represented AIDEA in the sale of Pentex Alaska Natural Gas Company, LLC (the parent company of Fairbanks Natural Gas) to the Interior Gas Utility, which is owned by the Fairbanks North Star Borough. Assisted AIDEA in concluding a long-term financing agreement with the Interior Gas Utility that is meant to facilitate expanded use of natural gas in Interior Alaska. Also provided ongoing advice to AIDEA on issues regarding development of the Ambler Mining District access road, and on issues related to making productive use of a gravel pad AIDEA constructed on land belonging to the Department of Natural Resources, located at Prudhoe Bay.
- Provided extensive legal advice and representation to the Department of Administration (DOA), Division of Retirement and Benefits, in numerous health and benefits appeals and coverage issues under the state's health care plans, and on proposed health and pension plan changes.
- Advised, reviewed, and testified on proposed legislation including SB26, the permanent fund restructuring bill, HB 331, the tax-credit bond bill, and other fiscal measures, and advised the Commissioner of Revenue on financial issues such as bonding and proposed lending programs, investment authority, and fiduciary obligations.
- Defending the State of Alaska in a state court case challenging HB 331 and the constitutionality of subject-to-appropriation bonds.
- Representing the Department of Transportation, Alaska Marine Highway System (AMHS) in a federal lawsuit challenging AMHS's alleged failure to appropriately credit AMHS employees with rotating week on/week off schedules for Family Medical Leave Act leave.
- Provided legal advice and representation to numerous state agencies on contracts, leasing and procurement, including advising Shared Services of Alaska and the Division of Retirement and Benefits in procuring and defending a protest for pharmacy benefits management contract that will result in \$79 million in savings to the state over the next three years.
- Representing the Department of Commerce, Community and Economic Development in two cases filed by Fairbanks North Star Borough challenging the Department's 2016 and 2017 determinations of the full and true value of the taxable property within the borough.
- Provided legal advice and representation to the state in various administrative, trial and appellate matters regarding personnel matters, employment disputes, and labor law.

Key Component Challenges

- The loss of five attorneys, one associate attorney and three law office assistants since FY2015 has put strains on the section's ability to meet its ongoing advisory and advocacy duties.
- A significant amount of time is devoted to providing legal advice associated with budget and appropriation issues; due to the ongoing budget crisis, this work is expected to continue.
- A significant amount of time will continue to be devoted to assisting DOA with defending appeals filed against the state's active and retiree health and benefit plans, and assisting the Division of Retirement and Benefits with

responses to questions about and any proposed changes to the various health and pension plans, and advising DOA on personnel and collective bargaining related questions in the wake of the United States Supreme Court's recent decision in *Janus v. AFSCME Council 31*.

- The section will continue to advise the Office of the Lieutenant Governor and the Division of Elections in elections matters, and litigate elections-related challenges in both state and federal court.
- AIDEA remains involved in numerous development projects statewide, including the Interior Energy Project, which is intended to bring additional sources of natural gas to interior Alaska and to expand the natural gas distribution system located there. Substantial legal assistance will be required as AIDEA carries out its obligations under the financing agreement AIDEA made with the Interior Gas Utility to fund the build-out of the supply chain to deliver the gas to consumers. AIDEA will also need assistance in handling its restructured investment in the Mustang oil field, an independent oil and gas development on the North Slope that is expected to put additional oil into the Trans Alaska Pipeline System.
- The section continues to handle a large volume of legal work related to procurement protests and contract claims for professional services, supplies and leasing.
- The section continues to experience an increase in the overall cases in which the section represents various divisions in, and the enforcement efforts of, the Department of Labor and Workforce Development (DOLWD).
- The section devotes significant time to assisting agencies with increasing requests for new regulations projects and on legislative-related issues.

Significant Changes in Results to be Delivered in FY2020

The state's current fiscal climate and the ensuing pressure to reduce government operational costs continue to create a host of legal issues. Specifically, state agencies need ongoing legal advice on drafting budget legislation, implementing the operating budget and other appropriations bills, and addressing appropriations, funding, health care, education, and labor and employment issues. The section provides legal advice on these and other issues, including matters related to a potential government shutdown, to the Office of Management and Budget, Office of the Governor, Department of Revenue and the Department of Administration. Given the current economic outlook, client needs in these areas are expected to remain high in FY2020.

The section also expects a continuing influx of retirement and benefits appeals, health care and pension related legal questions, and DOLWD-related casework, particularly in the area of Alaska Occupational Safety & Health actions.

Statutory and Regulatory Authority

AS 44.23.020

Contact Information
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Labor and State Affairs Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2019</u> <u>Management</u> <u>Plan</u>	<u>FY2020</u> <u>Governor</u>		
Full-time	21	21	Annual Salaries	2,268,201
Part-time	0	0	COLA	3,237
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	1,160,852
			<i>Less 4.69% Vacancy Factor</i>	(160,990)
			Lump Sum Premium Pay	0
Totals	21	21	Total Personal Services	3,271,300

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Assoc Attorney I	1	0	0	0	1
Attorney III	0	0	1	0	1
Attorney IV	6	0	4	0	10
Attorney V	2	0	2	0	4
Attorney VI	0	0	1	0	1
Division Director	1	0	0	0	1
Law Office Assistant I	1	0	1	0	2
Law Office Assistant II	1	0	0	0	1
Totals	12	0	9	0	21

Component Detail All Funds
Department of Law

Component: Labor and State Affairs (2718)
RDU: Civil Division (35)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	3,692.8	3,564.4	3,564.4	3,335.6	3,271.3	-64.3	-1.9%
72000 Travel	31.5	38.3	38.3	38.3	38.3	0.0	0.0%
73000 Services	1,142.3	1,588.5	1,588.5	1,588.5	1,558.5	-30.0	-1.9%
74000 Commodities	53.9	60.5	60.5	60.5	60.5	0.0	0.0%
75000 Capital Outlay	4.3	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,924.8	5,251.7	5,251.7	5,022.9	4,928.6	-94.3	-1.9%
Fund Sources:							
1004 Gen Fund (UGF)	1,981.5	2,185.4	2,185.4	2,139.6	2,042.9	-96.7	-4.5%
1007 I/A Rcpts (Other)	2,923.6	2,866.3	2,866.3	2,683.3	2,685.7	2.4	0.1%
1061 CIP Rcpts (Other)	19.7	200.0	200.0	200.0	200.0	0.0	0.0%
Unrestricted General (UGF)	1,981.5	2,185.4	2,185.4	2,139.6	2,042.9	-96.7	-4.5%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	2,943.3	3,066.3	3,066.3	2,883.3	2,885.7	2.4	0.1%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	21	22	22	21	21	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Labor and State Affairs (2718)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	5,251.7	3,564.4	38.3	1,588.5	60.5	0.0	0.0	0.0	22	0	0
1004 Gen Fund		2,185.4										
1007 I/A Rcpts		2,866.3										
1061 CIP Rcpts		200.0										
Subtotal		5,251.7	3,564.4	38.3	1,588.5	60.5	0.0	0.0	0.0	22	0	0
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Transfer Attorney V (03-0251) to Child Protection for Required Legal Expertise												
	Trout	-228.8	-228.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-45.8										
1007 I/A Rcpts		-183.0										
Subtotal		5,022.9	3,335.6	38.3	1,588.5	60.5	0.0	0.0	0.0	21	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Transfer Attorney III (03-0212) to Child Protection for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney III (03-0212) to the Child Protection component to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Budget authority is evaluated and aligned between components as needed.												
Transfer Attorney III (03-0162) to Opinions, Appeals and Ethics for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney III (03-0162) to the Opinions, Appeals and Ethics component to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Budget authority is evaluated and aligned between components as needed.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Labor and State Affairs (2718)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer Attorney IV (03-0378) from Opinions, Appeals and Ethics for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0378) from the Opinions, Appeals and Ethics component to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Budget authority is evaluated and aligned between components as needed.												
Transfer Attorney IV (03-0044) from Natural Resources for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0044) from the Natural Resources component to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Budget authority is evaluated and aligned between components as needed.												
Transfer Attorney V (03-0381) to Legislation/Regulations for Required Legal Expertise												
	Trout	-100.0	-70.0	0.0	-30.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-100.0										
Transfer Attorney V (03-0381) to the Legislation/Regulations component to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Budget authority is evaluated and aligned between components as needed.												
Transfer Attorney IV (03-0291) from Child Protection for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0291) from the Child Protection component to keep pace with the required level of legal expertise needed within the section. The position is located in Anchorage.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Budget authority is evaluated and aligned between components as needed.												
FY2020 Salary Adjustments - GGU, CEA, TEAME												
	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.1										
1007 I/A Rcpts		2.3										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$5.4												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Labor and State Affairs (2718)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2020 GGU HI from \$1432 to \$1530: \$2.3												
FY2020 GGU 3% COLA: \$3.1												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough												
	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.2										
1007 I/A Rcpts		0.1										
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
Totals		4,928.6	3,271.3	38.3	1,558.5	60.5	0.0	0.0	0.0	21	0	0

Personal Services Expenditure Detail
Department of Law

Scenario: FY2020 Governor (15610)
Component: Labor and State Affairs (2718)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0028	Division Director	FT	A	XE	Anchorage	N00	27U / V	12.0		181,530	0	0	77,716	259,246	194,435
03-0039	Attorney VI	FT	A	XE	Juneau	N05	26L / M	12.0		141,050	0	0	66,369	207,419	186,677
03-0044	Attorney IV	FT	A	XE	Juneau	99	24L	12.0		123,628	0	0	60,918	184,546	36,909
03-0047	Attorney IV	FT	A	XE	Anchorage	N00	24D / E	12.0		100,626	0	0	53,060	153,686	102,970
03-0049	Law Office Assistant I	FT	A	GP	Anchorage	200	11D / E	12.0		40,553	1,632	0	32,343	74,528	74,528
03-0083	Law Office Assistant I	FT	A	GP	Juneau	205	11B / C	12.0		39,887	1,605	0	32,116	73,608	11,041
03-0097	Attorney V	FT	A	XE	Anchorage	99	25O	12.0		146,603	0	0	67,926	214,529	182,350
03-0243	Attorney IV	FT	A	XE	Anchorage	N00	24F	12.0		106,452	0	0	55,050	161,502	80,751
03-0291	Attorney IV	FT	A	XE	Anchorage	N00	24E / F	12.0		104,712	0	0	54,456	159,168	0
03-0302	Attorney III	FT	A	XE	Juneau	N05	22F / J	12.0		99,066	0	0	52,527	151,593	151,593
03-0309	Attorney V	FT	A	XE	Juneau	99	25Q	12.0		159,742	0	0	71,609	231,351	46,270
03-0318	Law Office Assistant II	FT	A	SS	Anchorage	600	13F	12.0		53,040	0	0	36,949	89,989	44,995
03-0319	Attorney IV	FT	A	XE	Anchorage	N00	24F	12.0		106,452	0	0	55,050	161,502	104,976
03-0344	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		107,028	0	0	55,247	162,275	0
03-0345	Attorney IV	FT	A	XE	Juneau	N05	24F / J	12.0		112,384	0	0	57,077	169,461	0
03-0357	Attorney IV	FT	A	XE	Anchorage	N00	24B / C	12.0		95,673	0	0	51,368	147,041	22,056
03-0378	Attorney IV	FT	A	XE	Juneau	N05	24F	12.0		111,780	0	0	56,870	168,650	84,325
03-0391	Attorney IV	FT	A	XE	Juneau	N05	24F	12.0		111,780	0	0	56,870	168,650	0
03-0392	Assoc Attorney I	FT	A	XE	Anchorage	N00	17F	12.0		66,600	0	0	41,437	108,037	70,224
03-0416	Attorney V	FT	A	XE	Anchorage	99	25N	12.0		135,571	0	0	64,834	200,405	30,061
03-0426	Attorney V	FT	A	XE	Juneau	N05	25F / J	12.0		124,044	0	0	61,060	185,104	0

Total Positions		New	Deleted	Total Salary Costs:	2,268,201
Full Time Positions:	21	0	0	Total COLA:	3,237
Part Time Positions:	0	0	0	Total Premium Pay::	0
Non Permanent Positions:	0	0	0	Total Benefits:	1,160,852
Positions in Component:	21	0	0	Total Pre-Vacancy:	3,432,290
Total Component Months:	252.0			Minus Vacancy Adjustment of 4.69%:	(160,990)
				Total Post-Vacancy:	3,271,300
				Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	3,271,300

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,424,160	1,357,361	41.49%
1007 Interagency Receipts	2,008,130	1,913,939	58.51%
Total PCN Funding:	3,432,290	3,271,300	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Law
Travel

Component: Labor and State Affairs (2718)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
2000	Travel		31.5	38.3
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
2000 Travel Detail Totals			31.5	38.3
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	12.1	21.5
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	6.2	8.1
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	4.6	2.5
2006	Other Travel Costs	Travel cost transfers.	8.6	6.2

Line Item Detail (1676)
Department of Law
Services

Component: Labor and State Affairs (2718)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		1,142.3	1,588.5
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			1,142.3	1,588.5
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	497.9	866.7
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	2.0	3.8
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	642.4	718.0

Line Item Detail (1676)
Department of Law
Commodities

Component: Labor and State Affairs (2718)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
4000	Commodities		53.9	60.5
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
4000 Commodities Detail Totals			53.9	60.5
4022	Commodity Transfer	Commodity cost transfers.	53.9	60.5

Line Item Detail (1676)
Department of Law
Capital Outlay

Component: Labor and State Affairs (2718)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
5000	Capital Outlay		4.3	0.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
5000 Capital Outlay Detail Totals			4.3	0.0
5009	Capital Outlay Transfer	Capital cost transfers.	4.3	0.0

Revenue Detail (1681)
Department of Law

Component: Labor and State Affairs (2718)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5007 I/A Rcpts (1007 I/A Rcpts)			2,923.6	2,683.3
5301 Inter-Agency Receipts	Admin - Department-wide	RSA Administration, Division of Motor Vehicles - legal services. Program code: CV03207570.	111.9	112.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Division of Community & Regional Affairs - legal services. Program code: CV03207533.	110.4	110.0
5301 Inter-Agency Receipts	Courts - Department-wide	RSA Alaska Court System - legal services. Program code: CV03207641.	57.2	50.0
5301 Inter-Agency Receipts	Labor - Department-wide	RSA Labor, Labor Standards & Safety - legal services. Program code: CV03207516.	383.0	290.0
5301 Inter-Agency Receipts	M&VA - Department-wide	RSA Military and Veterans Affairs, Commissioner's Office - legal services. Program code: CV03207677.	35.2	35.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska Retirement Management Board - outside counsel legal services. Program code: CV03207521.	0.6	1.0
5301 Inter-Agency Receipts	Admin - Department-wide	RSA Administration, Division of Retirement and Benefits - legal services. Program code: CV03207535.	599.5	500.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Industrial Development and Export Authority - legal services. Program code: CV03207550.	219.5	220.0
5301 Inter-Agency Receipts	E&ED - Department-wide	RSA Education, IDEA Legal Assistance - outside counsel legal services. Program code: CV03207602.	9.2	10.0
5301 Inter-Agency Receipts	Labor - Department-wide	RSA Labor, Employment and Training Services Division -	90.0	80.0

Revenue Detail (1681)
Department of Law

Component: Labor and State Affairs (2718)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5301 Inter-Agency Receipts	M&VA - Department-wide	Unemployment Insurance legal services. Program code: CV03207544. RSA Military and Veterans Affairs, Homeland Security & Emergency Management - legal services. Program code: CV03207565.	3.8	5.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska Retirement Management Board - legal services. Program code: CV03207522.	83.1	65.0
5301 Inter-Agency Receipts	Admin - Department-wide	RSA Administration, Division of Retirement and Benefits - outside counsel legal services. Program code: CV03207604.	57.8	50.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Energy Authority - outside counsel legal services. Program code: CV03207578.	18.4	15.0
5301 Inter-Agency Receipts	E&ED - Department-wide	RSA Education, Department-wide legal services. Program code: 03207554.	403.4	405.0
5301 Inter-Agency Receipts	Labor - Department-wide	RSA Labor, Workers' Compensation Division - legal services. Program code: CV03207584.	61.3	50.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska Municipal Bond Bank Authority - outside counsel legal services. Program code: CV03207692.	50.9	50.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Seafood Marketing Institute - legal services. Program code: CV03207585.	1.4	1.5
5301 Inter-Agency Receipts	Labor - Department-wide	RSA Labor, Workers' Compensation Division - Workers' Compensation Guaranty Fund legal services. Program code: CV03207657.	109.8	110.0

Revenue Detail (1681)
Department of Law

Component: Labor and State Affairs (2718)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska Permanent Fund Corporation - legal services. Program code: CV03207523.	5.1	10.1
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Seafood Marketing Institute - outside counsel legal services regarding trademark law. Program code: CV03207638.	9.2	10.0
5301 Inter-Agency Receipts	Labor - Department-wide	RSA Labor, Vocational Rehabilitation - legal services. Program code: CV03207580.	53.7	53.7
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Industrial Development and Export Authority - outside counsel legal services. Program code: CV03207690.	305.3	305.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Energy Authority - legal services. Program code: CV03207545.	143.9	145.0
5061 CIP Rcpts (1061 CIP Rcpts)			19.7	200.0
5351 Capital Improvement Project Inter-Agency	Commerce - Department-wide	RSA Commerce, Alaska Energy Authority - outside counsel legal services for capital projects (Van Ness Feldman). Program code: CV03207674.	19.7	200.0