

**State of Alaska
FY2020 Governor's Operating Budget**

**Department of Law
Natural Resources
Component Budget Summary**

Component: Natural Resources

Contribution to Department's Mission

The Natural Resources section provides legal advice and representation to state departments, boards and commissions that manage and regulate all of Alaska's natural resources, including its land, water, oil, gas, fish, game, timber, and minerals. The section defends actions taken by the state's natural resource agencies, and litigates disputes involving the state's proprietary interests in its natural resources. The section also represents the state on issues raised by conflicts between state and federal jurisdiction and in the investigation, defense, and prosecution of claims concerning the state's oil and gas royalty and taxation programs.

Core Services

- The Natural Resources section advises the Department of Natural Resources (DNR), the Department of Fish and Game (DFG) and the Department of Revenue (DOR). The section provides advice to ensure that Alaska land (including mental health trust land), water, oil, gas, fish, game, timber, minerals, and other natural resources are managed and allocated by state agencies in accordance with state law.
- The section also provides legal advice and assistance to the state on all natural resource related issues and disputes, and advises state agencies on oil and gas royalties and net profit shares, and corporate, property, and production tax issues.
- Section attorneys handle complex cases arising out of state/federal jurisdictional conflicts that profoundly affect management of Alaska's natural resources. Issues include title navigability, Revised Statutes (RS) 2477 rights-of-way, access across and within federal lands, Alaska National Interest Lands Conservation Act (ANILCA) questions, Alaska Native Claims Settlement Act (ANCSA) conveyances and 17(b) easements, fish and game management, subsistence, and Endangered Species Act (ESA) issues.
- The section provides legal services related to development of a gas pipeline, development in the National Petroleum Reserve of Alaska (NPR), the Arctic National Wildlife Refuge (ANWR), and on Alaska's outer continental shelf.
- Section attorneys work on large or complex oil and gas cases, issues related to timber sales, appropriation of water, lease sales, trespass issues, drafting and interpreting of natural resource statutes and regulations, pipeline and access rights-of-way, and oil and gas conservation and development.

Major Component Accomplishments in 2018

- Provided frequent advice to the Board of Fisheries and Board of Game including attending all board meetings, advising on regulatory proposals, assisting in drafting regulations, defending against regulatory challenges, and providing other advice as requested. Also advised and assisted the statewide fish and game prosecutor and the district attorney's office in prosecutions of fish and game violations.
- Advised DFG concerning community subsistence hunting regulations for moose and caribou in the Copper River Basin, including defending DFG in litigation over those regulations, and on issues related to the development, amendment, interpretation, and enforcement of special area management plans, regulations, and statutes, as well as on the issuance, appeal, and enforcement of special area permits and fish habitat permits.
- Litigated against federal agencies to challenge regulations adopted by the National Park Service and the U.S. Fish and Wildlife Service that prohibit the state from exercising its full authority to manage fish and game within federal parks and refuges.
- Intervened in federal litigation that succeeded in defending Congress's use of the Congressional Review Act to revoke certain federal regulations, including rules affecting the state's management of fish and game in federal refuges.
- Defended and prosecuted the state's interests in multiple quiet title actions involving access, trespass, and accretion or reliction issues.

- Provided advice to DNR's Division of Forestry regarding forest management planning and timber harvests.
- Provided advice and assistance to DNR's Division of Forestry concerning fire suppression cost recoveries.
- Advised the Commercial Fisheries Entry Commission on issues relating to regulation and management of limited entry of commercial fisheries, including legislation, tax lien issues, and defense of decisions.
- Advised DNR on land and mineral leasing issues, including renewals, terminations, assignments, and amendments.
- Advised state agencies regarding a nomination to list a large area of land described as a traditional cultural landscape on the National Register of Historic Places.
- Advised the Alaska Mental Health Trust Land Office extensively regarding real estate matters, including real estate acquisition, sales and leasing, and mineral leasing issues.
- Advised DNR concerning statehood entitlement issues, municipal entitlement issues, survey issues regarding state lands, and federal/state boundary and access issues.
- Advised the state on issues surrounding the Secretary of Interior accepting applications to take land into trust for tribes in Alaska and the effect of Indian trust land.
- Successfully prosecuted claims against the United States to quiet title to the beds of navigable rivers in Alaska and advised DNR regarding other title issues involving beds of navigable waters.
- Prosecuted claims to quiet title to RS 2477 rights-of-way across Alaska, including in the historic Forty Mile mining district and for the Brenwick-Craig Road.
- Prosecuted and defended multiple actions involving the Tongass National Forest, including the Roadless Rule and the Tongass Land Management Plan. Continued to advise DNR regarding revision of various federal land management plans, including the Eastern Interior, Central Yukon, and Bering Straits-Western Interior Regional Management plans.
- Supported the federal government, King Cove Corporation, and others in litigation to defend a land exchange.
- Continued to work with an Alaska resident in his challenge to the authority of the National Park Service (NPS) to regulate activities on state-owned navigable waterways within units of the NPS system.
- Advised the state on federal actions taken under the Endangered Species Act, including actions taken with respect to the ringed seals, bearded seals, and the definition of critical habitat.
- Advised DNR on decisions involving oil and gas leases and development, including leasing, unitization, termination, assignments, and amendments.
- Advised DNR in matters relating to the development of the Point Thomson Unit (PTU) and the settlement of litigation concerning the PTU.
- Advised and represented DNR in audits of oil and gas royalties and net profit shares relating to North Slope and Cook Inlet fields.
- Intervened in federal litigation to defend the federal executive order that re-opened areas of the Chukchi and Beaufort Seas to oil and gas leasing.
- Represented DOR in negotiating settlement of a number of corporate income tax, production tax and property tax disputes.

- Defending the state in litigation challenging a tax statute as unconstitutional.
- Defending the state in litigation challenging the legality of a DOR advisory bulletin on a production tax issue.
- In FY2018, the section's work resulted in the collection of over \$46 million in additional tax payments, fire cost recoveries and attorney's fees.

Key Component Challenges

- Protecting the state's claim to its statehood entitlement lands and its title to the beds beneath navigable waters against the federal government and others, asserting and protecting access across Alaska granted under RS 2477, a federal law that granted rights-of-way on public lands, and advising on the state's rights and obligations under the public trust doctrine continue to be key challenges.
- North Slope gas pipeline-related issues are a priority for this section, including providing legal support to work towards constructing a gasline to transport Alaska North Slope gas to markets in and out of Alaska. The section will continue to work closely with the Office of the Governor, the Alaska Gasline Development Corporation (AGDC), as well as DNR and DOR to provide legal assistance in negotiating and entering into necessary agreements for a liquefied natural gas project.
- Pursuing hundreds of millions of dollars in past-due taxes, interest and penalties that are owed by oil and gas producers and other corporate taxpayers to the state. Defending DOR in appeals from annual oil and gas property tax assessments continues to be a challenge with reduced staffing.
- Assisting DNR in permitting and land use decisions to further responsible natural resource development and resisting increasing challenges from groups hoping to prevent development or limit use of state land and resources.
- Protecting Alaska's sovereign right to manage fish and game on all lands in Alaska against federal encroachment will continue to be a key of and challenge for the section.
- Representing DNR in royalty disputes and working with DNR in royalty negotiations to ensure that the state receives its fair share of royalties and net profit share from production of Alaska oil and gas resources. This work includes handling related development and production sharing disputes.
- Defending the state's interests and goals from increasing restrictions under federal statutes and regulations continues to expand the section's caseload and requires strategically selecting cases for litigation which are most likely to achieve the state's goals.
- Advising and representing the Alaska Oil and Gas Conservation Commission (AOGCC) with respect to all aspects of the commission's oversight of oil and gas drilling, development, production, metering, and reservoir depletion.

Significant Changes in Results to be Delivered in FY2020

No significant changes are anticipated in the next fiscal year.

Statutory and Regulatory Authority

AS 44.23.020

Contact Information

Contact: Seth M. Beausang, Chief Assistant Attorney General
Phone: (907) 269-5100
E-mail: seth.beausang@alaska.gov

Natural Resources Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2019</u> <u>Management</u> <u>Plan</u>	<u>FY2020</u> <u>Governor</u>		
Full-time	26	26	Annual Salaries	2,715,573
Part-time	0	0	COLA	7,394
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	1,408,237
			<i>Less 2.68% Vacancy Factor</i>	(110,604)
			Lump Sum Premium Pay	0
Totals	26	26	Total Personal Services	4,020,600

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Assoc Attorney I	1	0	1	0	2
Attorney IV	9	0	3	0	12
Attorney V	5	0	1	0	6
Attorney VI	1	0	0	0	1
Law Office Assistant I	2	0	1	0	3
Law Office Assistant II	1	0	0	0	1
Paralegal II	1	0	0	0	1
Totals	20	0	6	0	26

Component Detail All Funds
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (35)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	4,377.0	4,223.4	4,223.4	4,008.0	4,020.6	12.6	0.3%
72000 Travel	50.4	78.9	78.9	78.9	78.9	0.0	0.0%
73000 Services	4,124.7	4,394.2	5,561.3	5,561.3	4,392.0	-1,169.3	-21.0%
74000 Commodities	64.2	44.9	44.9	44.9	44.9	0.0	0.0%
75000 Capital Outlay	10.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	8,626.3	8,741.4	9,908.5	9,693.1	8,536.4	-1,156.7	-11.9%
Fund Sources:							
1004 Gen Fund (UGF)	3,344.8	5,069.7	6,236.8	6,021.4	4,855.1	-1,166.3	-19.4%
1007 I/A Rcpts (Other)	696.9	827.6	827.6	827.6	834.9	7.3	0.9%
1061 CIP Rcpts (Other)	54.6	0.0	0.0	0.0	0.0	0.0	0.0%
1105 PFund Rcpt (Other)	1,141.0	2,619.1	2,619.1	2,619.1	2,621.4	2.3	0.1%
1162 AOGCC Rcpt (DGF)	225.0	225.0	225.0	225.0	225.0	0.0	0.0%
1236 AK LNG I/A (Other)	3,164.0	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	3,344.8	5,069.7	6,236.8	6,021.4	4,855.1	-1,166.3	-19.4%
Designated General (DGF)	225.0	225.0	225.0	225.0	225.0	0.0	0.0%
Other Funds	5,056.5	3,446.7	3,446.7	3,446.7	3,456.3	9.6	0.3%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	28	28	28	26	26	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	8,741.4	4,223.4	78.9	4,394.2	44.9	0.0	0.0	0.0	28	0	0
1004 Gen Fund		5,069.7										
1007 I/A Rcpts		827.6										
1105 PFund Rcpt		2,619.1										
1162 AOGCC Rcpt		225.0										
Outside Counsel and North Pole Remedial Action Sec16c Ch1 SSSLA2017 P95 L11 (HB57) (FY14-FY19)												
	CarryFwd	1,169.3	0.0	0.0	1,169.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,169.3										

Multi-year funding for Natural Resources (formerly for Oil, Gas & Mining) outside counsel, experts and the state's share of interim remedial actions in the North Pole area - AR 14940/APTYP WOOC.

Sec16(c) Ch1 SLA2017 (HB57) - amended to extend the multi-year appropriation through the fiscal years ending June 30, 2018 and June 30, 2019. Effective June 22, 2017.

Sec17(c) Ch18 SLA2014 (SB119) - amended to include the state's share of interim remedial actions to protect the health, safety and welfare of the people in the North Pole area for the fiscal years ending June 30, 2015, June 30, 2016 and June 20, 2017. Sec54, Contingencies (d): this Act is contingent on the execution of an agreement to share the cost of interim remedial actions to protect the health, safety, and welfare of the people in the North Pole area by the state, Flint Hills Resources Alaska, LLC, and Williams Alaska Petroleum, Inc. Effective April 20, 2014.

Reappropriated per Sec12(c) Ch16 SLA2013 (SB18) - the unexpended and unobligated balance, not to exceed \$2,000,000, of the appropriation made in sec.30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA2012 (Department of Law, BP corrosion, outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil division, oil, gas, and mining, for outside counsel and experts for the fiscal year ending June 30, 2014. This Act takes effect June 30, 2013.

Sec30(a) Ch5 FSSLA2011 (SB46), as amended by Sec24(a) Ch17 SLA2012 (SB169), as re-appropriated by Sec12(c) Ch16 SLA2013 (SB18), as amended by Sec17(c) Ch18 SLA2014 (SB119), as amended by Sec16(c) Ch1 SLA2017 (HB57)

Shared Services of Alaska and Information Technology Centralization Savings												
	Unalloc	-2.2	0.0	0.0	-2.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.2										

The Shared Services organization began in FY2018 and provides back-office administrative functions common to all state agencies. This organization model builds a smarter Alaska by reducing administrative costs, improving service quality, and enabling the effective delivery of front-line state services.

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>The Office of Information Technology (OIT) was formed in accordance with Administrative Order 284, and is in the process of adopting best practices and centralizing the organization of information technology (IT) resources statewide. This organizational model builds a smarter Alaska by reducing overall IT costs, strengthening IT functions, and maximizing efficiency.</p> <p>The FY2019 budget included a statewide unallocated reduction to reflect savings achievable as a result of these efficiency efforts. An initial distribution of the savings has been made at the start of FY2019. The remaining savings will be distributed through the year as areas of efficiency continue to be identified.</p>												
Subtotal		9,908.5	4,223.4	78.9	5,561.3	44.9	0.0	0.0	0.0	28	0	0
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Transfer Attorney V (03-0229) to Commercial and Fair Business for Required Legal Expertise												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<p>Transfer Attorney V (03-0229) to the Commercial and Fair Business component to keep pace with the required level of legal expertise needed within the section. The position is located in Juneau.</p> <p>Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.</p>												
Transfer Attorney IV (03-0044) from Commercial and Fair Business for Required Legal Expertise												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<p>Transfer Attorney IV (03-0044) from the Commercial and Fair Business component to keep pace with the required level of legal expertise needed within the section. The position is located in Juneau.</p> <p>Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.</p>												
Transfer Attorney V (03-0420) from Environmental Law for Required Legal Expertise												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<p>Transfer Attorney V (03-0420) from the Environmental Law component to keep pace with the required level of legal expertise needed within the section. The position is located in Anchorage.</p> <p>Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.</p>												
Transfer Law Office Assistant I (03-0322) from Transportation to Address Workload Demands												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer Law Office Assistant I (03-0322) from Transportation to accommodate the workload and office demands.												
Transfer Paralegal II (03-0185) to Information and Project Support to Address Workload Demands												
	Trout	-84.1	-84.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-84.1										
Transfer Paralegal II (03-0185) to Information and Project Support to accommodate the workload and office demands.												
Transfer Attorney III (03-0199) to Information and Project Support for Required Legal Expertise												
	Trout	-131.3	-131.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-131.3										
Transfer Attorney III (03-0199) to the Information and Project Support component to keep pace with the required level of legal expertise needed within the section. The position is located in Anchorage.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer Attorney IV (03-0207) to Transportation for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-0207) to the Transportation component to keep pace with the required level of legal expertise needed within the section. The position is located in Anchorage.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Delete Attorney III (03-0226) in Natural Resources												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete Attorney III (03-0226) in the Natural Resources component, Juneau office in order to better align the number of positions with actual funding available for personal services.												
Subtotal		9,693.1	4,008.0	78.9	5,561.3	44.9	0.0	0.0	0.0	26	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Reverse Outside Counsel and North Pole Remedial Action Sec16c Ch1 SSSLA2017 P95 L11 (HB57) (FY14-FY19)												
	OTI	-1,169.3	0.0	0.0	-1,169.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,169.3										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reverse language section transaction from the base budget.												
Transfer Attorney IV (03-0377) from Regulatory Affairs Public Advocacy for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0377) from the Regulatory Affairs Public Advocacy component to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Budget authority is evaluated and aligned between components as needed.												
Transfer Attorney IV (03-0044) to Labor and State Affairs for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-0044) to the Labor and State Affairs component to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Budget authority is evaluated and aligned between components as needed.												
Reverse Supervisory Unit Furlough Contract Terms												
	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.1										
1105 PFund Rcpt		0.1										
The Alaska Public Employees Association (representing the supervisory unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
FY2020 Salary Adjustments - GGU, CEA, TEAME												
	SalAdj	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.7										
1007 I/A Rcpts		7.2										
1105 PFund Rcpt		1.9										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$11.8												
FY2020 GGU HI from \$1432 to \$1530: \$4.6												
FY2020 GGU 3% COLA: \$7.2												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough												
	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		0.3										
1105 PFund Rcpt		0.3										
Totals		8,536.4	4,020.6	78.9	4,392.0	44.9	0.0	0.0	0.0	26	0	0

The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.

Personal Services Expenditure Detail
Department of Law

Scenario: FY2020 Governor (15610)
Component: Natural Resources (2212)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0024	Attorney VI	FT	A	XE	Anchorage	N00	26M / N	12.0		136,878	0	0	65,200	202,078	0
03-0037	Attorney V	FT	A	XE	Anchorage	99	25Q / R	12.0		158,007	0	0	71,122	229,129	229,129
03-0080	Attorney V	FT	A	XE	Anchorage	99	25O	12.0		141,333	0	0	66,449	207,782	207,782
03-0092	Attorney IV	FT	A	XE	Anchorage	N00	24F	12.0		106,452	0	0	55,050	161,502	0
03-0147	Assoc Attorney I	FT	A	XE	Anchorage	99	17M / N	12.0		75,256	0	0	44,394	119,650	77,773
03-0158	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		108,036	0	0	55,591	163,627	0
03-0187	Law Office Assistant II	FT	A	SS	Anchorage	600	13F	12.0		53,040	0	0	36,949	89,989	0
03-0215	Attorney IV	FT	A	XE	Anchorage	N00	24K / L	12.0		114,252	0	0	57,715	171,967	120,377
03-0216	Attorney IV	FT	A	XE	Juneau	N05	24K / L	12.0		122,058	0	0	60,381	182,439	91,220
03-0263	Attorney IV	FT	A	XE	Anchorage	N00	24K	12.0		113,484	0	0	57,452	170,936	85,468
03-0268	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		39,094	1,573	0	31,845	72,512	72,512
03-0306	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		108,036	0	0	55,591	163,627	139,083
03-0308	Attorney V	FT	A	XE	Anchorage	99	25O / P	12.0		143,247	0	0	66,985	210,232	42,046
03-0322	Law Office Assistant I	FT	A	GP	Juneau	205	11B / C	12.0		39,062	1,572	0	31,834	72,468	0
03-0336	Attorney IV	FT	A	XE	Juneau	99	24M	12.0		128,259	0	0	62,500	190,759	190,759
03-0337	Attorney IV	FT	A	XE	Anchorage	N00	24D / E	12.0		100,626	0	0	53,060	153,686	76,843
03-0367	Attorney IV	FT	A	XE	Juneau	N05	24F	12.0		111,780	0	0	56,870	168,650	84,325
03-0377	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		109,764	0	0	56,182	165,946	82,973
03-0385	Attorney IV	FT	A	XE	Anchorage	N00	24F	12.0		106,452	0	0	55,050	161,502	161,502
03-0395	Attorney V	FT	A	XE	Anchorage	99	25N / O	12.0		136,598	0	0	65,121	201,719	0
03-0409	Attorney IV	FT	A	XE	Anchorage	N00	24J	12.0		109,908	0	0	56,231	166,139	149,525
03-0418	Attorney V	FT	A	XE	Juneau	99	25P / Q	12.0		156,462	0	0	70,689	227,151	227,151
03-0420	Attorney V	FT	A	XE	Anchorage	N00	25K	12.0		121,980	0	0	60,355	182,335	58,347
03-1039	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		37,296	1,501	0	31,231	70,028	0
03-1121	Paralegal II	FT	A	GP	Anchorage	200	16L / M	12.0		68,277	2,748	0	41,814	112,839	0
03-1246	Assoc Attorney I	FT	A	XE	Juneau	N05	17F	12.0		69,936	0	0	42,576	112,512	0
													Total Salary Costs:	2,715,573	
													Total COLA:	7,394	
													Total Premium Pay::	0	
													Total Benefits:	1,408,237	
													Total Pre-Vacancy:	4,131,204	
													Minus Vacancy Adjustment of 2.68%:	(110,604)	
													Total Post-Vacancy:	4,020,600	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	4,020,600	
		Total Component Months:	312.0												
		Total Positions:		New	Deleted										
		Full Time Positions:	26	0	0										
		Part Time Positions:	0	0	0										
		Non Permanent Positions:	0	0	0										
		Positions in Component:	26	0	0										

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Law

Scenario: FY2020 Governor (15610)
Component: Natural Resources (2212)
RDU: Civil Division (35)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	2,096,815	2,040,677	50.76%
1007 Interagency Receipts	785,059	764,041	19.00%
1105 Alaska Permanent Fund Corporation Receipts	1,249,330	1,215,882	30.24%
Total PCN Funding:	4,131,204	4,020,600	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Law
Travel

Component: Natural Resources (2212)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
2000	Travel		50.4	78.9
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
2000 Travel Detail Totals			50.4	78.9
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	11.5	18.1
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	19.1	31.2
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	4.2	9.6
2006	Other Travel Costs	Travel cost transfers.	15.6	20.0

Line Item Detail (1676)
Department of Law
Services

Component: Natural Resources (2212)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		4,124.7	5,561.3
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			4,124.7	5,561.3
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	3,304.4	3,438.5
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	0.2	3.0
3009	Structure/Infrastructure/Land	Rentals/leases - records and evidence storage.	52.2	50.0
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	766.1	2,065.6
3017	Inter-Agency Information Technology Non-Telecommunications	RSA Administration, Enterprise Technology Services computer services.	1.8	4.2

Line Item Detail (1676)
Department of Law
Commodities

Component: Natural Resources (2212)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
4000	Commodities		64.2	44.9
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
4000 Commodities Detail Totals			64.2	44.9
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	0.4	0.4
4022	Commodity Transfer	Commodity cost transfers.	63.8	44.5

Line Item Detail (1676)
Department of Law
Capital Outlay

Component: Natural Resources (2212)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
5000	Capital Outlay		10.0	0.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
5000 Capital Outlay Detail Totals			10.0	0.0
5009	Capital Outlay Transfer	Capital cost transfers.	10.0	0.0

Revenue Detail (1681)
Department of Law

Component: Natural Resources (2212)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5007 I/A Rcpts (1007 I/A Rcpts)			696.9	827.6
5301 Inter-Agency Receipts	FishGm - Department-wide	RSA Fish and Game, Commercial Fisheries - legal services. Program code: CV03208528.	90.0	90.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - Greens Creek Mine legal services. Program code: CV03204609.	0.3	5.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Tax Division - outside counsel legal services for oil & gas production tax matters. Program code: CV03208704.	24.5	25.0
5301 Inter-Agency Receipts	FishGm - Department-wide	RSA Fish and Game - Endangered Species Act response legal services. Program code: CV03208626.	22.9	25.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - Surface Mining Control and Reclamation Act legal services. Program code: CV03204662.	10.0	10.0
5301 Inter-Agency Receipts	FishGm - Department-wide	RSA Fish and Game, Wildlife Conservation - legal services for Alaskan game management. Program code: CV03208630.	75.7	75.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - legal services for the Donlin Gold project. Program code: CV03204648.	0.4	2.5
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Administration - outside counsel for natural gas commercialization tax and finance legal services. Program code: CV03209575.	23.9	25.0
5301 Inter-Agency Receipts	FishGm - Department-wide	RSA Fish and Game, Pacific Salmon outside counsel legal services. Program code: CV03208631.	20.7	21.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - legal	24.5	25.0

Revenue Detail (1681)
Department of Law

Component: Natural Resources (2212)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5301 Inter-Agency Receipts	Rev - Department-wide	services for the Ambler Road access project. Program code CV03204651. RSA Revenue, Mental Health Trust Authority - legal services. Program code: CV03208671.	43.4	50.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - legal services for defense of the mining, land and water permitting processes. Program code: CV03208549.	123.5	210.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - legal services for RS 2477 litigation. Program code: CV03208639.	143.8	150.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources, Mental Health Trust Authority - legal services provided to the Mental Health Trust Land Office for issues pertaining to the administration and management of Trust lands. Program code: CV03208651.	66.5	75.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - Red Dog Mine legal services. Program code: CV03204615.	3.1	5.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - Railbelt litigation and fire cost recovery effort. Program code: CV03208675.	0.4	5.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - expert witness costs for the Tyonek fire cost recovery effort. Program code: CV03208680.	10.4	10.6
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - expert consultation services for Mosquito Fork litigation. Program code: CV03208691.	5.9	10.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources, State Pipeline Coordinator's Office - legal	1.6	3.5

Revenue Detail (1681)
Department of Law

Component: Natural Resources (2212)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5301 Inter-Agency Receipts	NatRes - Department-wide	services. Program code: CV03209610. RSA Natural Resources - expert witness for Mosquito Creek/Kotsina litigation. Program code: CV03208663.	5.4	5.0
5061 CIP Rcpts (1061 CIP Rcpts)			54.6	0.0
5351 Capital Improvement Project Inter-Agency	Trans - Department-wide		54.6	0.0
5105 PFund Rcpt (1105 PFund Rcpt)			1,141.0	2,619.1
5414 Alaska Permanent Fund Corporation Receipts			1,141.0	2,619.1
5162 AOGCC Rcpt (1162 AOGCC Rcpt)			225.0	225.0
5405 Alaska Oil and Gas Conservation Commission Receipts		RSA Administration, Alaska Oil and Gas Conservation Commission - legal services. Program code: CV03209625.	225.0	225.0
5236 AK LNG I/A (1236 AK LNG I/A)			3,164.0	0.0
5427 Alaska Liquefied Natural Gas Project Fund Inter-Agency	Commerce - Department-wide		260.5	0.0
5427 Alaska Liquefied Natural Gas Project Fund Inter-Agency	Commerce - Department-wide		4.0	0.0
5427 Alaska Liquefied Natural Gas Project Fund Inter-Agency	Commerce - Department-wide		1,917.7	0.0
5427 Alaska Liquefied Natural Gas Project Fund Inter-Agency	Commerce - Department-wide		772.6	0.0
5427 Alaska Liquefied Natural Gas Project Fund Inter-Agency	Commerce - Department-wide		209.2	0.0
6004 Gen Fund (1004 Gen Fund)			0.2	0.0
6047 General Fund - Miscellaneous			0.2	0.0

Revenue Detail (1681)
Department of Law

Component: Natural Resources (2212)