

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Law

**Results Delivery Unit
Component**

FY2018 Actuals (15158)						FY2019 Management Plan (14994)						FY2020 Governor (15610)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Criminal Division																	
First Judicial District																	
1,879.8	0.2	33.4	0.0	1,913.4	15	2,075.7	1.0	59.8	0.0	2,136.5	15	2,372.4	1.0	39.8	0.0	2,413.2	18
Second Judicial District																	
1,135.9	0.1	0.0	0.0	1,136.0	6	1,532.8	1.0	0.0	0.0	1,533.8	8	1,697.6	1.0	0.0	0.0	1,698.6	9
Third Judicial: Anchorage																	
7,101.9	11.0	130.7	0.0	7,243.6	55	7,416.2	11.0	270.6	0.0	7,697.8	61	7,996.6	11.0	271.3	0.0	8,278.9	63
Third JD: Outside Anchorage																	
5,159.1	6.0	149.9	0.0	5,315.0	41	5,271.1	6.0	144.9	0.0	5,422.0	44	5,483.3	6.0	145.5	0.0	5,634.8	46
Fourth Judicial District																	
5,571.0	7.0	324.7	0.0	5,902.7	41	5,929.4	7.0	424.5	0.0	6,360.9	45	6,717.7	7.0	438.5	0.0	7,163.2	49
Criminal Justice Litigation																	
1,690.7	0.3	575.0	0.0	2,266.0	11	1,675.3	1.0	563.9	0.0	2,240.2	10	2,207.0	1.0	707.9	0.0	2,915.9	11
Criminal Appeals/Special Lit																	
4,665.1	1.9	1,225.4	1,281.2	7,173.6	43	4,521.3	3.0	1,440.0	1,498.5	7,462.8	47	4,646.9	3.0	1,312.2	1,523.2	7,485.3	49
RDU Total:																	
27,203.5	26.5	2,439.1	1,281.2	30,950.3	212	28,421.8	30.0	2,903.7	1,498.5	32,854.0	230	31,121.5	30.0	2,915.2	1,523.2	35,589.9	245
Civil Division																	
Dep. Attny General's Office																	
2,914.5	3.8	0.0	0.0	2,918.3	1	268.7	10.0	10.0	0.0	288.7	1	278.7	10.0	10.0	0.0	298.7	1
Child Protection																	
6,042.6	0.0	2,939.9	0.0	8,982.5	55	5,264.4	0.0	2,475.9	0.0	7,740.3	56	6,120.6	0.0	2,301.8	0.0	8,422.4	63
Commercial and Fair Business																	
441.7	102.9	3,884.8	0.0	4,429.4	32	691.8	256.6	4,953.6	0.0	5,902.0	29	691.1	258.9	4,954.8	0.0	5,904.8	27
Environmental Law																	
95.7	0.0	1,043.2	0.0	1,138.9	10	529.0	0.0	1,160.2	0.0	1,689.2	10	571.3	0.0	1,172.9	0.0	1,744.2	10
Human Services																	
1,759.3	0.0	1,554.1	0.0	3,313.4	19	1,472.5	0.0	1,578.9	0.0	3,051.4	19	1,628.5	0.0	1,589.8	0.0	3,218.3	20
Labor and State Affairs																	
1,981.5	0.0	2,943.3	0.0	4,924.8	21	2,139.6	0.0	2,883.3	0.0	5,022.9	21	2,042.9	0.0	2,885.7	0.0	4,928.6	21

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Civil Division																	
Legislation/Regulations																	
792.3	0.0	227.0	0.0	1,019.3	6	899.5	0.0	415.1	0.0	1,314.6	7	1,060.6	0.0	476.9	0.0	1,537.5	8
Natural Resources																	
3,344.8	225.0	5,056.5	0.0	8,626.3	28	6,021.4	225.0	3,446.7	0.0	9,693.1	26	4,855.1	225.0	3,456.3	0.0	8,536.4	26
Opinions, Appeals and Ethics																	
703.3	0.0	0.0	0.0	703.3	13	1,510.2	0.0	1,202.6	0.0	2,712.8	16	1,451.7	0.0	1,147.4	0.0	2,599.1	16
Reg Affairs Public Advocacy																	
286.4	1,848.2	0.0	0.0	2,134.6	11	457.9	2,360.6	0.0	0.0	2,818.5	10	458.6	2,388.3	0.0	0.0	2,846.9	9
Special Litigation																	
553.2	0.0	60.7	0.0	613.9	6	953.1	0.0	236.4	0.0	1,189.5	6	965.8	0.0	246.4	0.0	1,212.2	6
Information and Project Support																	
99.0	0.0	1,117.6	0.0	1,216.6	16	428.3	0.0	1,555.9	0.0	1,984.2	16	431.9	0.0	1,581.3	0.0	2,013.2	16
Torts and Workers' Compensation																	
62.4	0.0	3,869.0	0.0	3,931.4	31	0.0	0.0	4,157.9	0.0	4,157.9	30	0.0	0.0	4,193.7	0.0	4,193.7	30
Transportation Section																	
0.0	0.0	2,197.8	0.0	2,197.8	13	0.0	0.0	2,446.6	0.0	2,446.6	12	0.0	0.0	2,636.4	0.0	2,636.4	13
RDU Total:																	
19,076.7	2,179.9	24,893.9	0.0	46,150.5	262	20,636.4	2,852.2	26,523.1	0.0	50,011.7	259	20,556.8	2,882.2	26,653.4	0.0	50,092.4	266
Administration and Support																	
Office of the Attorney General																	
427.1	0.0	170.7	0.0	597.8	3	520.8	0.0	0.0	0.0	520.8	3	520.8	0.0	0.0	0.0	520.8	3
Administrative Services																	
1,179.2	0.0	2,090.1	0.0	3,269.3	22	1,164.5	0.0	1,915.7	0.0	3,080.2	15	1,214.0	0.0	1,936.4	0.0	3,150.4	16

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Administration and Support																	
Dept of Law State Facilities Rnt																	
886.2	0.0	0.0	0.0	886.2	0	846.3	0.0	0.0	0.0	846.3	0	846.3	0.0	0.0	0.0	846.3	0
RDU Total:																	
2,492.5	0.0	2,260.8	0.0	4,753.3	25	2,531.6	0.0	1,915.7	0.0	4,447.3	18	2,581.1	0.0	1,936.4	0.0	4,517.5	19
Dept Total:																	
48,772.7	2,206.4	29,593.8	1,281.2	81,854.1	499	51,589.8	2,882.2	31,342.5	1,498.5	87,313.0	507	54,259.4	2,912.2	31,505.0	1,523.2	90,199.8	530
Permanent Full Time:					499						507						
Permanent Part Time:					0						0						
Non Permanent:					0						0						
Total Positions:					499						507						