

**Component Summary (1078)**  
**Department of Law**

<b>Results Delivery Unit/ Component</b>	<b>FY2018 Actuals (15158)</b>	<b>FY2019 Conference Committee (14954)</b>	<b>FY2019 Authorized (14962)</b>	<b>FY2019 Management Plan (14994)</b>	<b>FY2020 Governor (15610)</b>	<b>FY2019 Management Plan vs FY2020 Governor</b>	
<b>Criminal Division</b>							
First Judicial District	1,913.4	2,101.5	2,101.5	2,136.5	2,413.2	276.7	13.0%
Second Judicial District	1,136.0	1,368.8	1,368.8	1,533.8	1,698.6	164.8	10.7%
Third Judicial: Anchorage	7,243.6	7,897.8	7,897.8	7,697.8	8,278.9	581.1	7.5%
Third JD: Outside Anchorage	5,315.0	5,277.0	5,277.0	5,422.0	5,634.8	212.8	3.9%
Fourth Judicial District	5,902.7	6,300.9	6,300.9	6,360.9	7,163.2	802.3	12.6%
Criminal Justice Litigation	2,266.0	2,935.2	2,935.2	2,240.2	2,915.9	675.7	30.2%
Criminal Appeals/Special Lit	7,173.6	6,972.8	6,972.8	7,462.8	7,485.3	22.5	0.3%
<b>RDU Total:</b>	<b>30,950.3</b>	<b>32,854.0</b>	<b>32,854.0</b>	<b>32,854.0</b>	<b>35,589.9</b>	<b>2,735.9</b>	<b>8.3%</b>
<b>Civil Division</b>							
Dep. Attny General's Office	2,918.3	288.7	288.7	288.7	298.7	10.0	3.5%
Child Protection	8,982.5	7,511.5	7,511.5	7,740.3	8,422.4	682.1	8.8%
Commercial and Fair Business	4,429.4	6,096.5	6,062.0	5,902.0	5,904.8	2.8	0.0%
Environmental Law	1,138.9	1,689.2	1,689.2	1,689.2	1,744.2	55.0	3.3%
Human Services	3,313.4	3,051.4	3,051.4	3,051.4	3,218.3	166.9	5.5%
Labor and State Affairs	4,924.8	5,251.7	5,251.7	5,022.9	4,928.6	-94.3	-1.9%
Legislation/Regulations	1,019.3	1,154.6	1,154.6	1,314.6	1,537.5	222.9	17.0%
Natural Resources	8,626.3	8,741.4	9,908.5	9,693.1	8,536.4	-1,156.7	-11.9%
Opinions, Appeals and Ethics	703.3	2,712.8	2,712.8	2,712.8	2,599.1	-113.7	-4.2%
Reg Affairs Public Advocacy	2,134.6	2,818.5	2,818.5	2,818.5	2,846.9	28.4	1.0%
Special Litigation	613.9	1,189.5	1,189.5	1,189.5	1,212.2	22.7	1.9%
Information and Project Support	1,216.6	1,768.8	1,768.8	1,984.2	2,013.2	29.0	1.5%
Torts and Workers' Compensation	3,931.4	4,207.9	4,207.9	4,157.9	4,193.7	35.8	0.9%
Transportation Section	2,197.8	2,396.6	2,396.6	2,446.6	2,636.4	189.8	7.8%
<b>RDU Total:</b>	<b>46,150.5</b>	<b>48,879.1</b>	<b>50,011.7</b>	<b>50,011.7</b>	<b>50,092.4</b>	<b>80.7</b>	<b>0.2%</b>

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<b>Administration and Support</b>							
Office of the Attorney General	597.8	620.8	620.8	520.8	520.8	0.0	0.0%
Administrative Services	3,269.3	2,980.2	2,980.2	3,080.2	3,150.4	70.2	2.3%
Dept of Law State Facilities Rnt	886.2	846.3	846.3	846.3	846.3	0.0	0.0%
<b>RDU Total:</b>	<b>4,753.3</b>	<b>4,447.3</b>	<b>4,447.3</b>	<b>4,447.3</b>	<b>4,517.5</b>	<b>70.2</b>	<b>1.6%</b>
<b>Unrestricted General (UGF):</b>	48,772.7	50,422.7	51,589.8	51,589.8	54,259.4	2,669.6	5.2%
<b>Designated General (DGF):</b>	2,206.4	2,882.2	2,882.2	2,882.2	2,912.2	30.0	1.0%
<b>Other:</b>	29,593.8	31,377.0	31,342.5	31,342.5	31,505.0	162.5	0.5%
<b>Federal:</b>	1,281.2	1,498.5	1,498.5	1,498.5	1,523.2	24.7	1.6%
<b>Total Funds:</b>	<b>81,854.1</b>	<b>86,180.4</b>	<b>87,313.0</b>	<b>87,313.0</b>	<b>90,199.8</b>	<b>2,886.8</b>	<b>3.3%</b>
<b>Permanent Full Time:</b>	499	501	501	507	530	23	4.5%
<b>Permanent Part Time:</b>	0	0	0	0	0	0	0.0%
<b>Non Permanent:</b>	0	0	0	0	0	0	0.0%
<b>Total Positions:</b>	<b>499</b>	<b>501</b>	<b>501</b>	<b>507</b>	<b>530</b>	<b>23</b>	<b>4.5%</b>