

Unrestricted General Funds

Component Summary (1078) Department of Law

Results Delivery Unit/ Component	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
Criminal Division							
First Judicial District	1,879.8	2,040.7	2,040.7	2,075.7	2,372.4	296.7	14.3%
Second Judicial District	1,135.9	1,367.8	1,367.8	1,532.8	1,697.6	164.8	10.8%
Third Judicial: Anchorage	7,101.9	7,616.2	7,616.2	7,416.2	7,996.6	580.4	7.8%
Third JD: Outside Anchorage	5,159.1	5,186.1	5,186.1	5,271.1	5,483.3	212.2	4.0%
Fourth Judicial District	5,571.0	5,869.4	5,869.4	5,929.4	6,717.7	788.3	13.3%
Criminal Justice Litigation	1,690.7	2,035.3	2,035.3	1,675.3	2,207.0	531.7	31.7%
Criminal Appeals/Special Lit	4,665.1	4,306.3	4,306.3	4,521.3	4,646.9	125.6	2.8%
RDU Total:	27,203.5	28,421.8	28,421.8	28,421.8	31,121.5	2,699.7	9.5%
Civil Division							
Dep. Attny General's Office	2,914.5	268.7	268.7	268.7	278.7	10.0	3.7%
Child Protection	6,042.6	5,218.6	5,218.6	5,264.4	6,120.6	856.2	16.3%
Commercial and Fair Business	441.7	771.8	771.8	691.8	691.1	-0.7	-0.1%
Environmental Law	95.7	529.0	529.0	529.0	571.3	42.3	8.0%
Human Services	1,759.3	1,472.5	1,472.5	1,472.5	1,628.5	156.0	10.6%
Labor and State Affairs	1,981.5	2,185.4	2,185.4	2,139.6	2,042.9	-96.7	-4.5%
Legislation/Regulations	792.3	819.5	819.5	899.5	1,060.6	161.1	17.9%
Natural Resources	3,344.8	5,069.7	6,236.8	6,021.4	4,855.1	-1,166.3	-19.4%
Opinions, Appeals and Ethics	703.3	1,510.2	1,510.2	1,510.2	1,451.7	-58.5	-3.9%
Reg Affairs Public Advocacy	286.4	457.9	457.9	457.9	458.6	0.7	0.2%
Special Litigation	553.2	953.1	953.1	953.1	965.8	12.7	1.3%
Information and Project Support	99.0	212.9	212.9	428.3	431.9	3.6	0.8%
Torts and Workers' Compensation	62.4	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	19,076.7	19,469.3	20,636.4	20,636.4	20,556.8	-79.6	-0.4%
Administration and Support							
Office of the Attorney General	427.1	620.8	620.8	520.8	520.8	0.0	0.0%

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Administration and Support							
Administrative Services	1,179.2	1,064.5	1,064.5	1,164.5	1,214.0	49.5	4.3%
Dept of Law State Facilities Rnt	886.2	846.3	846.3	846.3	846.3	0.0	0.0%
RDU Total:	2,492.5	2,531.6	2,531.6	2,531.6	2,581.1	49.5	2.0%
Unrestricted General (UGF):	48,772.7	50,422.7	51,589.8	51,589.8	54,259.4	2,669.6	5.2%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	48,772.7	50,422.7	51,589.8	51,589.8	54,259.4	2,669.6	5.2%