

## Department Totals - Operating Budget (1158)

### Department of Law

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2019 Management Plan vs FY2020 Governor	
<b>Department Totals</b>	<b>81,854.1</b>	<b>86,180.4</b>	<b>87,313.0</b>	<b>87,313.0</b>	<b>90,199.8</b>	<b>2,886.8</b>	<b>3.3%</b>
<b>Objects of Expenditure</b>							
1000 Personal Services	60,813.0	65,812.6	65,812.6	65,777.5	69,153.7	3,376.2	5.1%
2000 Travel	891.0	1,179.8	1,179.8	1,179.8	1,189.5	9.7	0.8%
3000 Services	18,728.7	18,340.8	19,473.4	19,508.5	18,986.6	-521.9	-2.7%
4000 Commodities	1,275.5	845.6	845.6	845.6	868.4	22.8	2.7%
5000 Capital Outlay	145.9	1.6	1.6	1.6	1.6	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Funding Sources</b>							
1002 Fed Rcpts (Fed)	1,281.2	1,498.5	1,498.5	1,498.5	1,523.2	24.7	1.6%
1003 G/F Match (UGF)	427.1	510.3	510.3	510.3	518.5	8.2	1.6%
1004 Gen Fund (UGF)	48,245.4	49,812.2	50,979.3	50,979.3	53,640.7	2,661.4	5.2%
1005 GF/Prgm (DGF)	30.3	193.7	193.7	193.7	196.0	2.3	1.2%
1007 I/A Rcpts (Other)	23,547.5	26,876.4	26,841.9	26,841.9	27,002.1	160.2	0.6%
1037 GF/MH (UGF)	100.2	100.2	100.2	100.2	100.2	0.0	0.0%
1055 IA/OIL HAZ (Other)	474.0	457.3	457.3	457.3	457.3	0.0	0.0%
1061 CIP Rcpts (Other)	607.3	506.2	506.2	506.2	506.2	0.0	0.0%
1105 PFund Rcpt (Other)	1,141.0	2,619.1	2,619.1	2,619.1	2,621.4	2.3	0.1%
1108 Stat Desig (Other)	660.0	918.0	918.0	918.0	918.0	0.0	0.0%
1141 RCA Rcpts (DGF)	1,848.2	2,360.6	2,360.6	2,360.6	2,388.3	27.7	1.2%
1162 AOGCC Rcpt (DGF)	225.0	225.0	225.0	225.0	225.0	0.0	0.0%
1168 Tob Ed/Ces (DGF)	102.9	102.9	102.9	102.9	102.9	0.0	0.0%

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1236 AK LNG I/A (Other)	3,164.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Funding Totals</b>							
<b>Unrestricted General (UGF)</b>	<b>48,772.7</b>	<b>50,422.7</b>	<b>51,589.8</b>	<b>51,589.8</b>	<b>54,259.4</b>	<b>2,669.6</b>	<b>5.2%</b>
<b>Designated General (DGF)</b>	<b>2,206.4</b>	<b>2,882.2</b>	<b>2,882.2</b>	<b>2,882.2</b>	<b>2,912.2</b>	<b>30.0</b>	<b>1.0%</b>
<b>Other</b>	<b>29,593.8</b>	<b>31,377.0</b>	<b>31,342.5</b>	<b>31,342.5</b>	<b>31,505.0</b>	<b>162.5</b>	<b>0.5%</b>
<b>Federal</b>	<b>1,281.2</b>	<b>1,498.5</b>	<b>1,498.5</b>	<b>1,498.5</b>	<b>1,523.2</b>	<b>24.7</b>	<b>1.6%</b>
<b>Positions</b>							
Permanent Full Time	499	501	501	507	530	23	4.5%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%