

**State of Alaska
FY2020 Governor's Operating Budget**

**Department of Law
Fourth Judicial District
Component Budget Summary**

Component: Fourth Judicial District

Contribution to Department's Mission

This component contributes to the department's mission by prosecuting and convicting criminal offenders within the Fourth Judicial District (Central Alaska and the Yukon-Kuskokwim area).

Core Services

- Prosecutes violations of state criminal law by both adults and juveniles in the Fourth Judicial District.
- Provides day-to-day advice to state and local law enforcement agencies conducting criminal investigations and serves as legal advisor to grand juries.
- Handles probation revocation actions, all sentence and sufficiency of evidence appeals and most post-conviction relief proceedings.
- Participate in specialized therapeutic court programs such as wellness courts.
- Provides victim-witness assistance services such as: information on court procedures required by statute and the Alaska Constitution; applying for restitution; arrangement of travel and payment for expenses and court-mandated witness fees; assistance with domestic violence orders and violent crimes compensation procedures; and preparation of victims and witnesses to testify in court.

Major Component Accomplishments in 2018

See Accomplishments at RDU level.

Key Component Challenges

See Key RDU challenges.

Significant Changes in Results to be Delivered in FY2020

See Results at RDU level.

Statutory and Regulatory Authority

AS 44.23.020

Contact Information

Contact: Robert Henderson, Deputy Attorney General
Phone: (907) 269-5100
E-mail: robert.henderson@alaska.gov

Fourth Judicial District Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2019 Management Plan	FY2020 Governor		
Full-time	45	49	Annual Salaries	4,358,113
Part-time	0	0	COLA	46,418
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	2,390,743
			<i>Less 6.02% Vacancy Factor</i>	<i>(408,774)</i>
			Lump Sum Premium Pay	0
Totals	45	49	Total Personal Services	6,386,500

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Attorney II	0	0	0	4	4
Attorney III	0	5	0	4	9
Attorney IV	0	7	0	1	8
Attorney V	0	2	0	0	2
Attorney VI	0	1	0	1	2
Law Office Assistant I	0	6	0	3	9
Law Office Assistant II	0	1	0	1	2
Law Office Manager I	0	1	0	0	1
Office Assistant I	0	3	0	0	3
Victim/Witness Paralegal I	0	1	0	1	2
Victim/Witness Paralegal II	0	4	0	3	7
Totals	0	31	0	18	49

Component Detail All Funds
Department of Law

Component: Fourth Judicial District (2201)
RDU: Criminal Division (33)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	4,944.7	5,552.5	5,552.5	5,644.5	6,386.5	742.0	13.1%
72000 Travel	133.6	176.4	176.4	176.4	178.1	1.7	1.0%
73000 Services	696.7	504.2	504.2	472.2	526.8	54.6	11.6%
74000 Commodities	127.7	67.8	67.8	67.8	71.8	4.0	5.9%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	5,902.7	6,300.9	6,300.9	6,360.9	7,163.2	802.3	12.6%
Fund Sources:							
1004 Gen Fund (UGF)	5,571.0	5,869.4	5,869.4	5,929.4	6,717.7	788.3	13.3%
1005 GF/Prgm (DGF)	7.0	7.0	7.0	7.0	7.0	0.0	0.0%
1007 I/A Rcpts (Other)	324.7	424.5	424.5	424.5	438.5	14.0	3.3%
Unrestricted General (UGF)	5,571.0	5,869.4	5,869.4	5,929.4	6,717.7	788.3	13.3%
Designated General (DGF)	7.0	7.0	7.0	7.0	7.0	0.0	0.0%
Other Funds	324.7	424.5	424.5	424.5	438.5	14.0	3.3%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	41	43	43	45	49	4	8.9%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Fourth Judicial District (2201)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	6,300.9	5,552.5	176.4	504.2	67.8	0.0	0.0	0.0	43	0	0
1004 Gen Fund		5,869.4										
1005 GF/Prgm		7.0										
1007 I/A Rcpts		424.5										
Subtotal		6,300.9	5,552.5	176.4	504.2	67.8	0.0	0.0	0.0	43	0	0
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Transfer Attorney IV (03-1290) from Criminal Justice Litigation for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-1290) from the Criminal Justice Litigation component, Anchorage office to keep pace with the required level of legal expertise needed within the section. The position will be located in Fairbanks.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Add Victim/Witness Paralegal I in Fairbanks												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
The addition of a support position addresses the need for increased capacity within the Fourth Judicial District, Fairbanks office. The additional capacity is required in order to address an increased workload.												
Transfer from Criminal Justice Litigation to Comply with Vacancy Factor Guidelines												
	Trin	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		60.0										
Transfer budget authority from the Criminal Justice Litigation component to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
Align Authority to Comply with Vacancy Factor Guidelines												
	LIT	0.0	32.0	0.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
Align authority within the Fourth Judicial District component in order to comply with vacancy factor guidelines.												
Subtotal		6,360.9	5,644.5	176.4	472.2	67.8	0.0	0.0	0.0	45	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Fourth Judicial District (2201)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer from First Judicial District to Comply with Vacancy Factor Guidelines												
	Trin	40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		30.0										
1007 I/A Rcpts		10.0										

Transfer budget authority from the First Judicial District component to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.

Transfer Attorney IV (03-1280) from Criminal Appeals/Special Litigation for Required Legal Expertise

	Trin	211.6	211.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		211.6										

Transfer Attorney IV (03-1280) from the Criminal Appeals/Special Litigation component to keep pace with the required level of legal expertise needed within the section. The position will now be located in Fairbanks.

Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Budget authority is evaluated and aligned between components as needed.

Reverse 2018 Conference Committee Reduction for Prosecutor and Support Staff in Bethel

	Inc	77.6	77.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		77.6										

During the 2018 legislative session, the conference committee reduced the funding increment for a new prosecutor and a new support staff position in the Fourth Judicial District's Bethel office by 25 percent. This increment restores the amount necessary to accommodate the full-year expenditures associated with the positions.

Add Support Staff in Bethel

	Inc	124.4	106.1	0.5	16.6	1.2	0.0	0.0	0.0	1	0	0
1004 Gen Fund		124.4										

The addition of support staff will enhance public safety resources in northern Alaska. Support positions are needed to ensure that attorneys are effective and efficient with their time, and to provide constitutionally mandated victim services. One paralegal position will be added to the Fourth Judicial District's Bethel office.

Add One Prosecutor and Support Staff in Fairbanks

	Inc	285.2	243.2	1.2	38.0	2.8	0.0	0.0	0.0	2	0	0
1004 Gen Fund		285.2										

As called for in the Public Safety Action Plan, the addition of a prosecutor and support staff will enhance public safety resources in Fairbanks and interior Alaska. Support positions are needed to ensure that attorneys are effective and efficient with their time, and to provide constitutionally mandated victim services. One prosecutor and one support staff position will be added to the Fourth Judicial District's Fairbanks office.

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Fourth Judicial District (2201)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reverse Supervisory Unit Furlough Contract Terms												
1004 Gen Fund	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Alaska Public Employees Association (representing the supervisory unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
FY2020 Salary Adjustments - GGU, CEA, TEAME												
1004 Gen Fund	SalAdj	57.1	61.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		3.9										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$61.0												
FY2020 GGU HI from \$1432 to \$1530: \$21.0												
FY2020 GGU 3% COLA: \$40.0												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough												
1004 Gen Fund	SalAdj	2.0	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.1										
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
Totals		7,163.2	6,386.5	178.1	526.8	71.8	0.0	0.0	0.0	49	0	0

Personal Services Expenditure Detail
Department of Law

Scenario: FY2020 Governor (15610)
Component: Fourth Judicial District (2201)
RDU: Criminal Division (33)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-#027	Victim/Witness Paralegal I	FT	A	GP	Bethel	150	14A	12.0		65,592	2,640	0	40,897	109,129	109,129
03-#028	Attorney IV	FT	A	XE	Fairbanks	N03	24C	12.0		98,940	0	0	52,484	151,424	151,424
03-#029	Law Office Assistant I	FT	A	GP	Fairbanks	103	11A / B	12.0		37,932	1,527	0	31,448	70,907	70,907
03-?014	Victim/Witness Paralegal I	FT	A	GP	Fairbanks	203	14A / B	12.0		45,771	1,842	0	34,126	81,739	81,739
03-0194	Attorney III	FT	A	XE	Fairbanks	N03	22F	12.0		95,748	0	0	51,394	147,142	147,142
03-1003	Attorney VI	FT	A	XE	Fairbanks	99	26R	12.0		168,390	0	0	74,033	242,423	242,423
03-1006	Attorney II	FT	A	XE	Bethel	N50	20F	12.0		122,076	0	0	60,387	182,463	182,463
03-1007	Attorney IV	FT	A	XE	Fairbanks	N03	24D / E	12.0		105,346	0	0	54,672	160,018	160,018
03-1015	Law Office Manager I	FT	A	SS	Fairbanks	203	15B / C	12.0		56,130	0	0	38,004	94,134	94,134
03-1033	Attorney III	FT	A	XE	Fairbanks	N03	22B / C	12.0		85,003	0	0	47,723	132,726	132,726
03-1042	Attorney IV	FT	A	XE	Fairbanks	N03	24K	12.0		116,892	0	0	58,617	175,509	175,509
03-1043	Attorney III	FT	A	XE	Bethel	N50	22B / C	12.0		125,820	0	0	61,666	187,486	187,486
03-1045	Office Assistant I	FT	A	GP	Fairbanks	203	8C / D	12.0		33,342	1,342	0	29,880	64,564	64,564
03-1051	Law Office Assistant I	FT	A	GP	Fairbanks	203	11C / D	12.0		40,064	1,612	0	32,176	73,852	73,852
03-1056	Law Office Assistant I	FT	A	GP	Bethel	250	11D / E	12.0		60,335	2,428	0	39,101	101,864	101,864
03-1057	Attorney V	FT	A	XE	Fairbanks	N03	25J / K	12.0		123,825	0	0	60,985	184,810	184,810
03-1060	Attorney IV	FT	A	XE	Fairbanks	N03	24K	12.0		116,892	0	0	58,617	175,509	175,509
03-1064	Attorney IV	FT	A	XE	Fairbanks	99	24M / N	12.0		126,428	0	0	61,874	188,302	188,302
03-1065	Attorney VI	FT	A	XE	Bethel	N50	26R / S	12.0		244,481	0	0	95,361	339,842	339,842
03-1068	Law Office Assistant II	FT	A	SS	Bethel	650	13K	12.0		84,804	0	0	47,799	132,603	116,691
03-1069	Law Office Assistant I	FT	A	GP	Fairbanks	203	11C / D	12.0		39,414	1,586	0	31,954	72,954	72,954
03-1072	Law Office Assistant I	FT	A	GP	Fairbanks	203	11B / C	12.0		39,029	1,571	0	31,823	72,423	72,423
03-1081	Attorney III	FT	A	XE	Fairbanks	N03	22C / D	12.0		88,227	0	0	48,825	137,052	102,789
03-1083	Victim/Witness Paralegal II	FT	A	GP	Fairbanks	99	16O	12.0		78,432	3,157	0	45,283	126,872	126,872
03-1115	Attorney II	FT	A	XE	Bethel	N50	20C / D	12.0		110,592	0	0	56,465	167,057	167,057
03-1125	Office Assistant I	FT	A	GP	Fairbanks	203	8C / D	12.0		32,875	1,323	0	29,720	63,918	63,918
03-1131	Victim/Witness Paralegal II	FT	A	GP	Fairbanks	99	16O	12.0		78,432	3,157	0	45,283	126,872	126,872
03-1151	Attorney IV	FT	A	XE	Fairbanks	N03	24K / L	12.0		119,262	0	0	59,426	178,688	178,688
03-1153	Office Assistant I	FT	A	GP	Fairbanks	203	8B / C	12.0		32,538	1,310	0	29,605	63,453	63,453
03-1158	Attorney III	FT	A	XE	Bethel	N50	22E / F	12.0		136,437	0	0	65,076	201,513	141,059
03-1189	Attorney III	FT	A	XE	Fairbanks	N03	22D / E	12.0		90,137	0	0	49,477	139,614	139,614
03-1196	Victim/Witness Paralegal II	FT	A	GP	Fairbanks	203	16K	12.0		68,016	2,738	0	41,725	112,479	112,479
03-1197	Law Office Assistant I	FT	A	GP	Fairbanks	203	11B / C	12.0		38,982	1,569	0	31,807	72,358	72,358
03-1200	Attorney III	FT	A	XE	Fairbanks	N03	22D / E	12.0		89,774	0	0	49,353	139,127	139,127
03-1229	Attorney IV	FT	A	XE	Fairbanks	N03	24C / D	12.0		100,640	0	0	53,065	153,705	153,705
03-1238	Attorney III	FT	A	XE	Bethel	N50	22C / D	12.0		127,916	0	0	62,382	190,298	190,298
03-1243	Victim/Witness Paralegal II	FT	A	GP	Bethel	250	16A / B	12.0		76,179	3,066	0	44,513	123,758	123,758
03-1252	Victim/Witness Paralegal II	FT	A	GP	Bethel	250	16C / D	12.0		82,694	3,328	0	46,739	132,761	26,552

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Law

Scenario: FY2020 Governor (15610)
Component: Fourth Judicial District (2201)
RDU: Criminal Division (33)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-1257	Attorney II	FT	A	XE	Bethel	N50	20D / E	12.0		117,600	0	0	58,858	176,458	176,458
03-1260	Law Office Assistant I	FT	A	GP	Bethel	250	11C / D	12.0		57,482	2,314	0	38,126	97,922	97,922
03-1261	Law Office Assistant I	FT	A	GP	Fairbanks	203	11C / D	12.0		40,064	1,612	0	32,176	73,852	66,467
03-1274	Victim/Witness Paralegal II	FT	A	GP	Fairbanks	203	16F / G	12.0		62,912	2,532	0	39,981	105,425	105,425
03-1280	Attorney V	FT	A	XE	Fairbanks	N03	25O / P	12.0		144,332	0	0	67,289	211,621	211,621
03-1286	Law Office Assistant II	FT	A	SS	Fairbanks	603	13B / C	12.0		49,284	0	0	35,666	84,950	84,950
03-1290	Attorney IV	FT	A	XE	Palmer	N00	24K / L	12.0		116,554	0	0	58,501	175,055	175,055
03-1300	Attorney II	FT	A	XE	Bethel	N50	20C / D	12.0		113,280	0	0	57,383	170,663	0
03-1314	Victim/Witness Paralegal II	FT	A	GP	Bethel	250	16E / F	12.0		87,152	3,508	0	48,261	138,921	138,921
03-1320	Attorney III	FT	A	XE	Bethel	N50	22C / D	12.0		130,011	0	0	63,098	193,109	193,109
03-1321	Law Office Assistant I	FT	A	GG	Bethel	150	11B / C	12.0		56,055	2,256	0	37,639	95,950	95,950

	Total Positions	New	Deleted	Total Salary Costs:	Total COLA:	Total Premium Pay:	Total Benefits:
Full Time Positions:	49	3	0	4,358,113	46,418	0	2,390,743
Part Time Positions:	0	0	0				
Non Permanent Positions:	0	0	0				
Positions in Component:	49	3	0				
Total Component Months:	588.0						
				Total Pre-Vacancy:	6,795,274		
				Minus Vacancy Adjustment of 6.02%:	(408,774)		
				Total Post-Vacancy:	6,386,500		
				Plus Lump Sum Premium Pay:	0		
				Personal Services Line 100:	6,386,500		

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	6,400,388	6,015,368	94.19%
1007 Interagency Receipts	394,886	371,132	5.81%
Total PCN Funding:	6,795,274	6,386,500	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Law
Travel

Component: Fourth Judicial District (2201)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
2000	Travel		133.6	176.4
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
2000 Travel Detail Totals			133.6	176.4
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	31.2	51.5
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	97.6	121.0
2005	Moving Costs	Moving costs.	3.1	3.9
2006	Other Travel Costs	Travel cost transfers.	1.7	0.0

Line Item Detail (1676)
Department of Law
Services

Component: Fourth Judicial District (2201)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		696.7	472.2
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			696.7	472.2
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	4.2	3.0
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	19.1	0.0
3004	Telecommunications	Local telephone service, long distance charges and cellular phone services paid to third-party telephone utilities.	7.5	3.2
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	5.4	3.3
3008	Utilities	Waste management disposal costs not included in lease.	1.8	1.8
3010	Equipment/Machinery	Office equipment rental - copier and postage meters.	0.4	0.4
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	-76.2	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA Administration, Enterprise Technology Services computer services.	36.1	19.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA Administration, Enterprise Technology Services telecommunications services.	52.6	26.5
3022	Inter-Agency Human Resources	Law - Administrative Services (2164) RSA Law, Human Resources	41.9	19.1

Line Item Detail (1676)
Department of Law
Services

Component: Fourth Judicial District (2201)

Object Class		Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
			3000 Services Detail Totals	696.7	472.2
3023	Inter-Agency Building Leases	Admin - Department-wide	position. Leased office space managed by General Services.	445.5	370.7
3026	Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	1.7	0.7
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS)	16.5	0.6
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act	0.1	0.1
3037	State Equipment Fleet	Trans - Department-wide	State vehicle maintenance and operations.	6.6	0.9
3038	Inter-Agency Management/Consulting	Law - Administrative Services (2164)	RSA Law, Information services, project and management support.	133.5	22.9

Line Item Detail (1676)
Department of Law
Commodities

Component: Fourth Judicial District (2201)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
4000	Commodities		127.7	67.8
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
4000 Commodities Detail Totals			127.7	67.8
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	125.4	67.6
4002	Household/Institutional	Institutional supplies for cleaning and maintenance.	0.1	0.2
4004	Safety	Safety and security purchases.	2.2	0.0

Revenue Detail (1681)
Department of Law

Component: Fourth Judicial District (2201)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5005 GF/Prgm (1005 GF/Prgm)			7.0	7.0
5119 Program Receipts Law - Charges for Services		Discovery receipts - receipts from private attorneys.	7.0	7.0
5007 I/A Rcpts (1007 I/A Rcpts)			324.7	424.5
5301 Inter-Agency Receipts	Courts - Department-wide	Therapeutic Courts (Wellness Court): Participating attorneys recommend potential participants and review them for eligibility, making case-related decisions - Fairbanks RSA. Program code: CM03651401.	45.3	119.5
5301 Inter-Agency Receipts	PubSaf - Department-wide	Alcohol Interdiction Grant - Federal funds channeled through the Department of Public Safety for additional prosecution efforts in Alaska to reduce violent crime, accidental deaths and incidence of FAS and FAE by cutting off the easy availability of alcohol through aggressive investigation and prosecution of bootlegging offenses in rural Alaska. Program code: CM03651455.	205.0	205.0
5301 Inter-Agency Receipts	Courts - Department-wide	Therapeutic Courts (Wellness Court): Participating attorneys recommend potential participants and review them for eligibility, making case-related decisions - Bethel RSA. Program code: CM03651451.	74.4	100.0

Inter-Agency Services (1682)
Department of Law

Component: Fourth Judicial District (2201)

				FY2018 Actuals	FY2019 Management Plan
Component Totals				734.5	460.5
With Department of Administration				552.5	417.6
With Department of Law				175.4	42.0
With Department of Transportation/Public Facilities				6.6	0.9

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Enterprise Technology Services computer services.	36.1	19.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Enterprise Technology Services telecommunications services.	52.6	26.5
3022 Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	41.9	19.1
3023 Inter-Agency Building Leases	Admin - Department-wide	Leased office space managed by General Services.	445.5	370.7
3026 Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	1.7	0.7
3027 Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS)	16.5	0.6
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act	0.1	0.1
3037 State Equipment Fleet	Trans - Department-wide	State vehicle maintenance and operations.	6.6	0.9
3038 Inter-Agency Management/Consulting	Law - Administrative Services (2164)	RSA Law, Information services, project and management support.	133.5	22.9