

**State of Alaska  
FY2020 Governor's Operating Budget**

**Department of Law  
Criminal Justice Litigation  
Component Budget Summary**

<b>Component: Criminal Justice Litigation</b>
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**Contribution to Department's Mission**

This component contributes to the department's mission by providing legal services that support the efforts of criminal justice agencies, and by providing policy direction for and direct supervision of the Criminal Division.

**Core Services**

- Provides general legal services to the Department of Corrections relating to its criminal justice activities. These legal services consist of verbal and written advice, representation in civil litigation and administrative proceedings, and assistance with drafting legislation, regulations, policies and procedures.
- Provides general legal advice and services to the Department of Public Safety including representation in civil litigation, and assistance with drafting legislation, regulations, policies, and procedures. Funding is through a reimbursable services agreement with the Department of Public Safety.
- Advises the governor and the legislature on criminal justice legislation.
- Provides overall administration of the Criminal Division and sets policy for all offices in the Criminal Division by monitoring and approving budgetary expenditures, setting uniform prosecution policies, maintaining a case management system, recruiting and direct personnel management.

**Major Component Accomplishments in 2018**

See Accomplishments at RDU level.

**Key Component Challenges**

See Results at RDU level.

**Significant Changes in Results to be Delivered in FY2020**

See Results at RDU level.

**Statutory and Regulatory Authority**

AS 44.23.020

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Criminal Justice Litigation Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2019</u> <u>Management</u> <u>Plan</u>	<u>FY2020</u> <u>Governor</u>		
Full-time	10	11	Annual Salaries	1,096,193
Part-time	0	0	COLA	3,689
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	577,925
			<i>Less 3.61% Vacancy Factor</i>	(60,607)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>10</b>	<b>11</b>	<b>Total Personal Services</b>	<b>1,617,200</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Operations Mgr I	0	0	1	0	1
Administrative Officer I	1	0	0	0	1
Assoc Attorney II	2	0	0	0	2
Attorney III	1	0	0	0	1
Attorney IV	2	0	1	0	3
Dep Attorney General	1	0	0	0	1
Division Director	1	0	0	0	1
Law Office Assistant I	1	0	0	0	1
<b>Totals</b>	<b>9</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>11</b>

**Component Detail All Funds**  
**Department of Law**

**Component:** Criminal Justice Litigation (2202)  
**RDU:** Criminal Division (33)

Non-Formula Component

	<b>FY2018 Actuals</b>	<b>FY2019 Conference Committee</b>	<b>FY2019 Authorized</b>	<b>FY2019 Management Plan</b>	<b>FY2020 Governor</b>	<b>FY2019 Management Plan vs FY2020 Governor</b>	
71000 Personal Services	1,287.7	1,861.5	1,861.5	1,441.5	1,617.2	175.7	12.2%
72000 Travel	123.5	128.5	128.5	128.5	128.5	0.0	0.0%
73000 Services	744.0	900.6	900.6	625.6	1,125.6	500.0	79.9%
74000 Commodities	94.4	44.6	44.6	44.6	44.6	0.0	0.0%
75000 Capital Outlay	16.4	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,266.0</b>	<b>2,935.2</b>	<b>2,935.2</b>	<b>2,240.2</b>	<b>2,915.9</b>	<b>675.7</b>	<b>30.2%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	1,690.7	2,035.3	2,035.3	1,675.3	2,207.0	531.7	31.7%
1005 GF/Prgm (DGF)	0.3	1.0	1.0	1.0	1.0	0.0	0.0%
1007 I/A Rcpts (Other)	575.0	898.9	898.9	563.9	707.9	144.0	25.5%
<b>Unrestricted General (UGF)</b>	<b>1,690.7</b>	<b>2,035.3</b>	<b>2,035.3</b>	<b>1,675.3</b>	<b>2,207.0</b>	<b>531.7</b>	<b>31.7%</b>
<b>Designated General (DGF)</b>	<b>0.3</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>575.0</b>	<b>898.9</b>	<b>898.9</b>	<b>563.9</b>	<b>707.9</b>	<b>144.0</b>	<b>25.5%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	11	12	12	10	11	1	10.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Criminal Justice Litigation (2202)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
ConfCom		2,935.2	1,861.5	128.5	900.6	44.6	0.0	0.0	0.0	12	0	0
1004 Gen Fund		2,035.3										
1005 GF/Prgm		1.0										
1007 I/A Rcpts		898.9										
<b>Subtotal</b>		<b>2,935.2</b>	<b>1,861.5</b>	<b>128.5</b>	<b>900.6</b>	<b>44.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Transfer Attorney III (03-1150) to the Third Judicial District: Anchorage for Required Legal Expertise</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney III (03-1150) to the Third Judicial District: Anchorage to keep pace with the required level of legal expertise needed within the section. The position is located in Anchorage.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
<b>Transfer Attorney II (03-1183) to the Third Judicial District: Outside Anchorage for Required Legal Expertise</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney II (03-1183) to the Third Judicial District: Outside Anchorage, Palmer office to keep pace with the required level of legal expertise needed within the section. The position will be located in Palmer.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
<b>Transfer Attorney IV (03-1290) to the Fourth Judicial District for Required Legal Expertise</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-1290) to the Fourth Judicial District, Fairbanks office to keep pace with the required level of legal expertise needed within the section. The position will be located in Fairbanks.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
<b>Transfer Law Office Assistant I (03-0131) from Child Protection to Address Workload Demands</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Criminal Justice Litigation (2202)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer Law Office Assistant I (03-0131) from the Civil Division's Child Protection component to accommodate the workload and office demands.												
This position was transferred in order to meet the operational needs of the component.												
<b>Transfer to Criminal Appeals/Special Litigation to Comply with Vacancy Factor Guidelines</b>												
	Trout	-490.0	-245.0	0.0	-245.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-215.0										
1007 I/A Rcpts		-275.0										
Transfer budget authority to the Criminal Appeals/Special Litigation component to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
<b>Transfer to Third Judicial District: Outside Anchorage to Comply with Vacancy Factor Guidelines</b>												
	Trout	-145.0	-115.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-85.0										
1007 I/A Rcpts		-60.0										
Transfer budget authority to the Third Judicial District: Outside Anchorage component to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
<b>Transfer to Fourth Judicial District to Comply with Vacancy Factor Guidelines</b>												
	Trout	-60.0	-60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-60.0										
Transfer budget authority to the Fourth Judicial District component to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
<b>Subtotal</b>		<b>2,240.2</b>	<b>1,441.5</b>	<b>128.5</b>	<b>625.6</b>	<b>44.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2019 Management Plan To FY2020 Governor</b> *****												
<b>Transfer from First Judicial District to Comply with Vacancy Factor Guidelines</b>												
	Trin	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		25.0										
1007 I/A Rcpts		10.0										
Transfer budget authority from the First Judicial District component to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
<b>Transfer Attorney III (03-1305) from Criminal Appeals/Special Litigation for Required Legal Expertise</b>												
	Trin	134.0	134.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts		134.0										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Criminal Justice Litigation (2202)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer Attorney III (03-1305) from the Criminal Appeals/Special Litigation component to keep pace with the required level of legal expertise needed within the section. The position will remain in Anchorage.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Budget authority is evaluated and aligned between components as needed.												
<b>Reverse Supervisory Unit Furlough Contract Terms</b>												
	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.6										
The Alaska Public Employees Association (representing the supervisory unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
<b>Missing and Murdered Indigenous Women (FY2020 - FY2021)</b>												
	MultiYr	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		500.0										
Alaska does not have an accurate count of the number of Indigenous women and girls who are missing or have been murdered. DPS estimates that there could be as many as 1,200 cases. Without an accurate accounting and inventory of cases, both open and closed, it is impossible to chart progress in this crucial area of public safety. This appropriation is for multi-year funding covering FY2020 and FY2021 for staff, travel, research, and contracting costs. It will fund the production of a comprehensive report to the Governor and the Legislature on the status of investigations of missing and murdered Indigenous women and girls in Alaska. The report should provide statistical data on the cases and analysis of the response of law enforcement over the previous ten fiscal years, a deeper historical summary, and recommendations of policy changes and funding needs in order to address this epidemic.												
<b>FY2020 Salary Adjustments - GGU, CEA, TEAME</b>												
	SalAdj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.9										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$5.9												
FY2020 GGU HI from \$1432 to \$1530: \$2.3												
FY2020 GGU 3% COLA: \$3.6												
<b>Reverse Alaska State Employees Association (GGU) 15 Hour Furlough</b>												
	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.2										
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Criminal Justice Litigation (2202)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	2,915.9	1,617.2	128.5	1,125.6	44.6	0.0	0.0	0.0	11	0	0

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2020 Governor (15610)  
**Component:** Criminal Justice Litigation (2202)  
**RDU:** Criminal Division (33)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0131	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		37,434	1,507	0	31,278	70,219	70,219
03-0137	Assoc Attorney II	FT	A	XE	Anchorage	N00	19F	12.0		76,188	0	0	44,712	120,900	120,900
03-1004	Attorney IV	FT	A	XE	Juneau	99	24M / N	12.0		128,780	0	0	62,678	191,458	191,458
03-1058	Attorney IV	FT	A	XE	Anchorage	N00	24E / F	12.0		104,277	0	0	54,307	158,584	158,584
03-1076	Division Director	FT	A	XE	Anchorage	99	27N	12.0		146,425	0	0	67,876	214,301	214,301
03-1160	Admin Operations Mgr I	FT	A	SS	Juneau	99	22L / M	12.0		116,957	0	0	58,783	175,740	175,740
03-1167	Dep Attorney General	FT	A	XE	Anchorage	99	28M	12.0		149,329	0	0	68,690	218,019	218,019
03-1185	Assoc Attorney II	FT	A	XE	Anchorage	N00	19K / L	12.0		83,196	0	0	47,106	130,302	0
03-1216	Administrative Officer I	FT	A	GP	Anchorage	200	17A / B	12.0		54,211	2,182	0	37,009	93,402	93,402
03-1231	Attorney IV	FT	A	XE	Anchorage	N00	24K	12.0		113,484	0	0	57,452	170,936	170,936
03-1305	Attorney III	FT	A	XE	Anchorage	N00	22C / D	12.0		85,912	0	0	48,034	133,946	0

	<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>										<b>Total Salary Costs:</b>	1,096,193	
													<b>Total COLA:</b>	3,689	
	<b>Full Time Positions:</b>	11	0	0									<b>Total Premium Pay:</b>	0	
	<b>Part Time Positions:</b>	0	0	0									<b>Total Benefits:</b>	577,925	
	<b>Non Permanent Positions:</b>	0	0	0											
	<b>Positions in Component:</b>	11	0	0									<b>Total Pre-Vacancy:</b>	1,677,807	
													<b>Minus Vacancy Adjustment of 3.61%:</b>	(60,607)	
													<b>Total Post-Vacancy:</b>	1,617,200	
	<b>Total Component Months:</b>	132.0											<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	1,617,200	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,413,559	1,362,497	84.25%
1007 Interagency Receipts	264,248	254,703	15.75%
<b>Total PCN Funding:</b>	<b>1,677,807</b>	<b>1,617,200</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail (1676)**  
**Department of Law**  
**Travel**

**Component:** Criminal Justice Litigation (2202)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
2000	Travel		123.5	128.5
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
<b>2000 Travel Detail Totals</b>			<b>123.5</b>	<b>128.5</b>
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	103.0	106.5
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	0.5	2.0
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	5.2	5.0
2005	Moving Costs	Moving costs.	15.3	15.0
2006	Other Travel Costs	Travel cost transfers.	-0.5	0.0

**Line Item Detail (1676)**  
**Department of Law**  
**Services**

**Component:** Criminal Justice Litigation (2202)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		744.0	625.6
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
<b>3000 Services Detail Totals</b>			<b>744.0</b>	<b>625.6</b>
3000	Education Services	Conferences, training and memberships.	2.0	2.0
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	34.3	25.1
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	3.9	3.9
3004	Telecommunications	Local telephone service, long distance charges and cellular phone services paid to third-party telephone utilities.	24.8	20.8
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	7.8	7.8
3007	Advertising and Promotions	Publication of legal notices.	1.1	1.1
3008	Utilities	Waste management disposal costs not included in lease.	1.9	1.9
3009	Structure/Infrastructure/Land	Rentals/leases - records and evidence storage.	81.4	81.5
3010	Equipment/Machinery	Office equipment rental - copier and postage meters.	15.3	15.3
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	383.4	278.1
3017	Inter-Agency Information Technology	Admin - Department-wide RSA Administration, Enterprise	9.7	9.7

**Line Item Detail (1676)**  
**Department of Law**  
**Services**

**Component:** Criminal Justice Litigation (2202)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
<b>3000 Services Detail Totals</b>			<b>744.0</b>	<b>625.6</b>
Non-Telecommunications		Technology Services computer services.		
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Enterprise Technology Services telecommunications services.	15.6	15.6
3021 Inter-Agency Mail	Admin - Department-wide	RSA Administration, Central Mail.	1.3	1.3
3022 Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	11.3	11.3
3023 Inter-Agency Building Leases	Admin - Department-wide	Leased office space managed by General Services.	87.5	87.5
3026 Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	0.5	0.5
3027 Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS)	4.4	4.4
3038 Inter-Agency Management/Consulting	Law - Administrative Services (2164)	RSA Law, Information services, project and management support.	57.8	57.8

**Line Item Detail (1676)**  
**Department of Law**  
**Commodities**

**Component:** Criminal Justice Litigation (2202)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
4000	Commodities		94.4	44.6
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
<b>4000 Commodities Detail Totals</b>			<b>94.4</b>	<b>44.6</b>
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	89.5	44.6
4002	Household/Institutional	Institutional supplies for cleaning and maintenance.	0.7	0.0
4004	Safety	Safety and security purchases.	4.2	0.0

**Line Item Detail (1676)**  
**Department of Law**  
**Capital Outlay**

**Component:** Criminal Justice Litigation (2202)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
5000	Capital Outlay		16.4	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>
<b>5000 Capital Outlay Detail Totals</b>			<b>16.4</b>	<b>0.0</b>
5004	Equipment	Equipment purchases.	16.4	0.0

**Revenue Detail (1681)**  
**Department of Law**

**Component:** Criminal Justice Litigation (2202)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>0.3</b>	<b>1.0</b>
5119 Program Receipts Law - Charges for Services		Discovery services - receipts from private attorneys.	0.3	1.0
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>575.0</b>	<b>563.9</b>
5301 Inter-Agency Receipts	Admin - Department-wide	RSA Administration, Public Defender's Office - discovery reimbursement. Program code: CM03651671.	203.6	200.0
5301 Inter-Agency Receipts	PubSaf - Department-wide	RSA Public Safety, STOP VAWA Project - implementation of the prosecution components of the Federal Violence Against Women Act. Program code: CM03651661.	193.8	190.0
5301 Inter-Agency Receipts	Admin - Department-wide	RSA Administration, Office of Public Advocacy - discovery reimbursement. Program code: CM03651672.	177.6	173.9

**Inter-Agency Services (1682)**  
**Department of Law**

**Component:** Criminal Justice Litigation (2202)

				FY2018 Actuals	FY2019 Management Plan
<b>Component Totals</b>				<b>188.1</b>	<b>188.1</b>
With Department of Administration				119.0	119.0
With Department of Law				69.1	69.1
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2018 Actuals</b>	<b>FY2019 Management Plan</b>	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Enterprise Technology Services computer services.	9.7	9.7
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Enterprise Technology Services telecommunications services.	15.6	15.6
3021	Inter-Agency Mail	Admin - Department-wide	RSA Administration, Central Mail.	1.3	1.3
3022	Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	11.3	11.3
3023	Inter-Agency Building Leases	Admin - Department-wide	Leased office space managed by General Services.	87.5	87.5
3026	Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	0.5	0.5
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS)	4.4	4.4
3038	Inter-Agency Management/Consulting	Law - Administrative Services (2164)	RSA Law, Information services, project and management support.	57.8	57.8