

State of Alaska
FY2020 Governor's Operating Budget

Department of Law
Criminal Appeals/Special Litigation
Component Budget Summary

Component: Criminal Appeals/Special Litigation

Contribution to Department's Mission

This component contributes to the department's mission by prosecuting and convicting criminal offenders in specialized areas of the law, and by upholding convictions on appeal.

Core Services

- Office of Criminal Appeals: Represents the state in most felony appellate proceedings, in misdemeanor proceedings that involve issues of statewide importance, and in other criminal appeals where necessary to assist rural or understaffed district attorney's offices.
- Office of Criminal Appeals: Represents the state in all criminal matters filed in the state supreme court, to include petitions for review arising from criminal appellate matters decided by the court of appeals. The office's representation during the appellate process safeguards these convictions and minimizes the risk that trials will have to be repeated.
- Office of Criminal Appeals: Provides assistance to district attorney's offices in filing responses to interlocutory appeals that arise prior to or during trial. Provides assistance to district attorney's offices when responding to issues of first impression arising in the trial courts. Provides advice and assistance as needed during criminal trial litigation in order to ensure that the convictions obtained will withstand later appellate review.
- Office of Criminal Appeals: Represents the state in appeals relating to state post-conviction proceedings in the state appellate courts. Handles federal habeas corpus claims in the federal district and appeals courts. Representation of the state in these proceedings is constitutionally required. These appellate and post-conviction functions are fundamental aspects of the criminal justice system.
- Office of Special Prosecutions: Prosecutes economic and other complex crimes. In addition to filing criminal charges and conducting criminal trials, this office also gives day-to-day advice to special "white collar" investigation units. These prosecution services protect private investors, small businesses and government agencies that are the victims of fraud or other wrongdoing.
- Office of Special Prosecutions: Handles cases involving criminal charges against police officers, or cases in which the local district attorney's office has some kind of conflict with handling the case.
- Office of Special Prosecutions: Prosecutes environmental crimes through a reimbursable services agreement with the Department of Environmental Conservation (DEC). These prosecution services protect the state's air and water quality by providing advice and assistance to state environmental investigators and by prosecuting appropriate criminal cases.
- Office of Special Prosecutions: Prosecutes individuals who defraud the welfare system through a reimbursable services agreement with the Department of Health and Social Services (DHSS). These prosecution services protect the state's welfare system.
- Office of Special Prosecutions: Through a reimbursable services agreement with the Department of Revenue (DOR), prosecutes cases against individuals who fraudulently apply for a Permanent Fund Dividend (PFD). These prosecution efforts protect the integrity of the PFD program.
- Office of Special Prosecutions: Through a federal grant and matching state general funds, prosecutes medical providers who defraud the Medicaid system. The section can institute criminal prosecution for fraud or civil actions for overpayments. In addition, the unit is responsible for investigating and prosecuting abuse of patients in Medicaid-funded facilities.
- Office of Special Prosecutions: Prosecutes selected fish and game cases that are significant or have statewide importance. The remainder of fish and game cases are handled by the appropriate district attorney's office.
- Office of Special Prosecutions: Prosecutes criminal child support enforcement matters through a reimbursable services agreement with DOR.
- Office of Special Prosecutions: Prosecutes bootlegging and alcohol interdiction cases in Anchorage, Bethel, Nome and Kotzebue, and provides legal advice during investigations. Funding is through a reimbursable services agreement with the Department of Public Safety (DPS).
- Office of Special Prosecutions: Prosecutes selected drug importation and trafficking cases that are significant or are of statewide importance. Most drug importation and trafficking cases are handled by the regional district attorney's office.
- Office of Special Prosecutions: Prosecutes selected sexual assault cases in conjunction with the Statewide

Sexual Assault Kit Initiative.

Major Component Accomplishments in 2018

See Accomplishments at RDU level.

Key Component Challenges

See Key RDU challenges.

Significant Changes in Results to be Delivered in FY2020

See Results at RDU level.

Statutory and Regulatory Authority

AS 44.23.020

Contact Information
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Criminal Appeals/Special Litigation Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2019 Management Plan	FY2020 Governor		
Full-time	47	49	Annual Salaries	4,540,334
Part-time	0	0	COLA	43,945
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	2,460,143
			<i>Less 5.96% Vacancy Factor</i>	<i>(420,122)</i>
			Lump Sum Premium Pay	0
Totals	47	49	Total Personal Services	6,624,300

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Attorney II	1	0	0	0	1
Attorney III	1	0	0	0	1
Attorney IV	21	0	0	0	21
Attorney V	4	0	0	0	4
Attorney VI	2	0	0	0	2
Forensic Accountant	1	0	0	0	1
Investigator III	5	0	0	0	5
Investigator IV	1	0	0	0	1
Law Office Assistant I	6	0	0	0	6
Law Office Assistant II	2	0	0	0	2
Office Assistant II	1	0	0	0	1
Paralegal II	1	0	0	0	1
Victim/Witness Paralegal I	1	0	0	0	1
Victim/Witness Paralegal II	2	0	0	0	2
Totals	49	0	0	0	49

Component Detail All Funds
Department of Law

Component: Criminal Appeals/Special Litigation (2203)
RDU: Criminal Division (33)

Non-Formula Component

	FY2018 Actuals	FY2019 Conference Committee	FY2019 Authorized	FY2019 Management Plan	FY2020 Governor	FY2019 Management Plan vs FY2020 Governor	
71000 Personal Services	6,029.7	6,091.8	6,091.8	6,581.8	6,624.3	42.5	0.6%
72000 Travel	103.6	129.5	129.5	129.5	129.5	0.0	0.0%
73000 Services	937.1	690.8	690.8	690.8	670.8	-20.0	-2.9%
74000 Commodities	103.2	59.7	59.7	59.7	59.7	0.0	0.0%
75000 Capital Outlay	0.0	1.0	1.0	1.0	1.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	7,173.6	6,972.8	6,972.8	7,462.8	7,485.3	22.5	0.3%
Fund Sources:							
1002 Fed Rcpts (Fed)	1,281.2	1,498.5	1,498.5	1,498.5	1,523.2	24.7	1.6%
1003 G/F Match (UGF)	427.1	510.3	510.3	510.3	518.5	8.2	1.6%
1004 Gen Fund (UGF)	4,238.0	3,796.0	3,796.0	4,011.0	4,128.4	117.4	2.9%
1005 GF/Prgm (DGF)	1.9	3.0	3.0	3.0	3.0	0.0	0.0%
1007 I/A Rcpts (Other)	1,225.4	1,165.0	1,165.0	1,440.0	1,312.2	-127.8	-8.9%
Unrestricted General (UGF)	4,665.1	4,306.3	4,306.3	4,521.3	4,646.9	125.6	2.8%
Designated General (DGF)	1.9	3.0	3.0	3.0	3.0	0.0	0.0%
Other Funds	1,225.4	1,165.0	1,165.0	1,440.0	1,312.2	-127.8	-8.9%
Federal Funds	1,281.2	1,498.5	1,498.5	1,498.5	1,523.2	24.7	1.6%
Positions:							
Permanent Full Time	43	44	44	47	49	2	4.3%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Criminal Appeals/Special Litigation (2203)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	6,972.8	6,091.8	129.5	690.8	59.7	1.0	0.0	0.0	44	0	0
1002 Fed Rcpts		1,498.5										
1003 G/F Match		510.3										
1004 Gen Fund		3,796.0										
1005 GF/Prgm		3.0										
1007 I/A Rcpts		1,165.0										
Subtotal		6,972.8	6,091.8	129.5	690.8	59.7	1.0	0.0	0.0	44	0	0
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Transfer Attorney II (03-0350) from Commercial and Fair Business for Fellowship Program												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney II (03-0350) from the Civil Division's Commercial and Fair Business component, Anchorage office to accommodate the need for another attorney position for the Criminal Division's Fellowship Program, which provides an opportunity for recent graduates to gain experience in both criminal prosecutions and appeals over a two-year program. The Attorney II position has been transferred from the Civil Division as there were no vacant positions in the Criminal Division available at this time that were appropriate for this purpose.												
Add Two Prosecutors in Anchorage												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
The addition of two prosecutors will enhance public safety resources across Alaska, as these positions will be working with federal, state, and local law enforcement agencies to specifically combat sexual assault cases across the state and the surge in crime within the municipality of Anchorage. The Department of Law anticipates that agreements with other state and local law enforcement agencies will fund these prosecutors.												
Transfer from Criminal Justice Litigation to Comply with Vacancy Factor Guidelines												
	Trin	490.0	490.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		215.0										
1007 I/A Rcpts		275.0										
Transfer budget authority from the Criminal Justice Litigation component to align authority with anticipated expenditure levels for personal services. There are no impacts on services associated with this transfer.												
Subtotal		7,462.8	6,581.8	129.5	690.8	59.7	1.0	0.0	0.0	47	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor *****												
Align Authority to Comply with Vacancy Factor Guidelines												
	LIT	0.0	20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Criminal Appeals/Special Litigation (2203)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
The purpose of this line item transfer is to align authority within the Criminal Appeals/Special Litigation component in order to comply with vacancy factor guidelines.												
Transfer Attorney III (03-1305) to Criminal Justice Litigation for Required Legal Expertise												
	Trout	-134.0	-134.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-134.0										
Transfer Attorney III (03-1305) to the Criminal Justice Litigation component, Anchorage office to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Budget authority is evaluated and aligned between components as needed.												
Transfer Attorney IV (03-1280) to Fourth Judicial District for Required Legal Expertise												
	Trout	-211.6	-211.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-211.6										
Transfer Attorney IV (03-1280) to the Fourth Judicial District component, Fairbanks office to keep pace with the required level of legal expertise needed within the section. The position was previously located in Anchorage.												
Department of Law attorney positions are partially exempt and flexibly-ranged positions. Attorneys I-VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Budget authority is evaluated and aligned between components as needed.												
Transfer Law Office Assistant I (03-#012) from Third Judicial District: Anchorage to Address Workload Demands												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Law Office Assistant I (03-#012) from the Third Judicial District: Anchorage to accommodate the workload and office demands.												
Reverse 2018 Conference Committee Reduction for Statewide Drug Prosecutor in Anchorage												
	Inc	41.2	41.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		41.2										
During the 2018 legislative session, the conference committee reduced the funding increment for a new statewide drug prosecutor in the Office of Special Prosecutions and Appeals by 25 percent. This increment restores the amount necessary to accommodate the full-year expenditures associated with the position.												
Add One Prosecutor and Two Support Staff in Anchorage												
	Inc	275.0	275.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund		275.0										
As called for in the Public Safety Action Plan, the addition of a prosecutor and two support staff in the Appeals section will enhance public safety resources in across Alaska. Support positions are needed to ensure that attorneys are effective and efficient with their time, and to provide constitutionally mandated victim services. One prosecutor, one paralegal and one support staff position will be added to the Office of Special Prosecutions and												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Criminal Appeals/Special Litigation (2203)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Appeals, located in Anchorage.												
Reverse Supervisory Unit Furlough Contract Terms												
	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.3										
1003 G/F Match		0.1										
1004 Gen Fund		0.2										
The Alaska Public Employees Association (representing the supervisory unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
FY2020 Salary Adjustments - GGU, CEA, TEAME												
	SalAdj	48.8	48.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		23.2										
1003 G/F Match		7.7										
1004 Gen Fund		11.8										
1007 I/A Rcpts		6.1										
FY2020 Salary Adjustments - GGU, CEA, TEAME: \$48.8												
FY2020 GGU HI from \$1432 to \$1530: \$15.5												
FY2020 GGU 3% COLA: \$33.3												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough												
	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.2										
1003 G/F Match		0.4										
1004 Gen Fund		0.8										
1007 I/A Rcpts		0.1										
The Alaska State Employees Association (representing the general government unit) contractually required 15 hours of furlough for each permanent full-time employee in each year from July 1, 2016, to June 30, 2019. The furlough requirement was removed from the contract in FY2020.												
Totals		7,485.3	6,624.3	129.5	670.8	59.7	1.0	0.0	0.0	49	0	0

Personal Services Expenditure Detail
Department of Law

Scenario: FY2020 Governor (15610)
Component: Criminal Appeals/Special Litigation (2203)
RDU: Criminal Division (33)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-#030	Attorney IV	FT	A	GP	Anchorage	100	24C	12.0		92,784	3,734	0	50,185	146,703	146,703
03-#031	Victim/Witness Paralegal I	FT	A	GP	Anchorage	100	14A	12.0		43,728	1,760	0	33,428	78,916	78,916
03-#032	Office Assistant II	FT	A	GP	Anchorage	100	10A / B	12.0		34,620	1,393	0	30,317	66,330	66,330
03-?008	Attorney IV	FT	A	XE	Anchorage	N00	24K / L	12.0		116,554	0	0	58,501	175,055	175,055
03-?012	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		37,342	1,503	0	31,246	70,091	70,091
03-?015	Attorney IV	FT	A	XE	Anchorage	N00	24E / F	12.0		105,292	0	0	54,654	159,946	0
03-0093	Law Office Assistant I	FT	A	GP	Anchorage	200	11E / F	12.0		40,816	1,643	0	32,433	74,892	0
03-0265	Attorney IV	FT	A	XE	Anchorage	N00	24J	12.0		109,908	0	0	56,231	166,139	0
03-0278	Law Office Assistant I	FT	A	GP	Anchorage	99	11P	12.0		55,751	2,244	0	37,535	95,530	23,883
03-0282	Attorney V	FT	A	XE	Anchorage	N00	25K	12.0		121,980	0	0	60,355	182,335	45,584
03-0283	Investigator III	FT	A	GP	Anchorage	200	18B / C	12.0		59,631	2,400	0	38,860	100,891	25,223
03-0284	Investigator III	FT	A	GP	Anchorage	200	18D / E	12.0		64,479	2,595	0	40,516	107,590	26,898
03-0285	Forensic Accountant	FT	A	GP	Anchorage	200	24E / F	12.0		100,302	4,037	0	52,753	157,092	39,273
03-0350	Attorney II	FT	A	XE	Anchorage	N00	20D / E	12.0		77,916	0	0	45,302	123,218	123,218
03-1022	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		108,036	0	0	55,591	163,627	0
03-1026	Attorney VI	FT	A	XE	Anchorage	N00	26S	12.0		163,200	0	0	72,578	235,778	235,778
03-1061	Attorney IV	FT	A	XE	Anchorage	99	24O	12.0		128,967	0	0	62,741	191,708	191,708
03-1075	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		37,940	1,527	0	31,451	70,918	70,918
03-1077	Attorney IV	FT	A	XE	Anchorage	N00	24E / F	12.0		105,872	0	0	54,852	160,724	160,724
03-1079	Attorney VI	FT	A	XE	Anchorage	N00	26M	12.0		134,688	0	0	64,586	199,274	199,274
03-1095	Law Office Assistant II	FT	A	SS	Anchorage	600	13F / J	12.0		53,976	0	0	37,268	91,244	91,244
03-1104	Attorney IV	FT	A	XE	Anchorage	99	24P	12.0		136,421	0	0	65,072	201,493	201,493
03-1109	Attorney III	FT	A	XE	Anchorage	N00	22E / F	12.0		89,882	0	0	49,390	139,272	139,272
03-1110	Paralegal II	FT	A	GP	Anchorage	200	16L	12.0		68,184	2,744	0	41,782	112,710	61,991
03-1130	Attorney V	FT	A	XE	Anchorage	99	25Q	12.0		152,131	0	0	69,475	221,606	221,606
03-1157	Attorney IV	FT	A	XE	Anchorage	99	24M / N	12.0		121,411	0	0	60,160	181,571	181,571
03-1227	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		38,803	1,562	0	31,745	72,110	72,110
03-1240	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		107,748	0	0	55,493	163,241	163,241
03-1247	Attorney IV	FT	A	XE	Anchorage	N00	24E / F	12.0		103,262	0	0	53,961	157,223	0
03-1248	Investigator III	FT	A	GP	Anchorage	99	18P / Q	12.0		121,092	4,874	0	59,855	185,821	46,455
03-1250	Attorney IV	FT	A	XE	Anchorage	99	24L	12.0		117,172	0	0	58,712	175,884	175,884
03-1254	Attorney IV	FT	A	XE	Anchorage	N00	24J	12.0		109,908	0	0	56,231	166,139	41,535
03-1263	Attorney IV	FT	A	XE	Anchorage	N00	24F	12.0		106,452	0	0	55,050	161,502	0
03-1266	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		107,172	0	0	55,296	162,468	40,617
03-1267	Attorney IV	FT	A	XE	Anchorage	N00	24F	12.0		106,452	0	0	55,050	161,502	161,502
03-1271	Attorney IV	FT	A	XE	Anchorage	99	24O / P	12.0		132,664	0	0	64,004	196,668	196,668
03-1278	Victim/Witness Paralegal II	FT	A	GG	Anchorage	200	16A / B	12.0		51,171	2,060	0	35,970	89,201	22,300
03-1279	Attorney V	FT	A	XE	Anchorage	N00	25J	12.0		118,140	0	0	59,043	177,183	177,183

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Law

Scenario: FY2020 Governor (15610)
Component: Criminal Appeals/Special Litigation (2203)
RDU: Criminal Division (33)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-1281	Attorney IV	FT	A	XE	Anchorage	N00	24J / K	12.0		110,057	0	0	56,282	166,339	0
03-1283	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		39,046	1,572	0	31,828	72,446	21,734
03-1293	Victim/Witness Paralegal II	FT	A	GP	Anchorage	200	16L / M	12.0		70,127	2,822	0	42,446	115,395	115,395
03-1295	Attorney IV	FT	A	XE	Anchorage	N00	24F	12.0		106,452	0	0	55,050	161,502	161,502
03-1298	Attorney IV	FT	A	XE	Anchorage	99	24M / N	12.0		125,300	0	0	61,489	186,789	186,789
03-1302	Attorney IV	FT	A	XE	Anchorage	N00	24F	12.0		106,452	0	0	55,050	161,502	161,502
03-1303	Law Office Assistant II	FT	A	SS	Anchorage	600	13B / C	12.0		47,714	0	0	35,129	82,843	82,843
03-1310	Investigator III	FT	P	GP	Anchorage	200	18E / F	12.0		65,820	2,649	0	40,974	109,443	27,361
03-1311	Investigator III	FT	A	GP	Anchorage	200	18G	12.0		70,212	2,826	0	42,475	115,513	28,878
03-1312	Investigator IV	FT	A	SS	Anchorage	99	20N	12.0		102,887	0	0	53,976	156,863	39,216
03-1322	Attorney V	FT	A	XE	Anchorage	N00	25F	12.0		114,420	0	0	57,772	172,192	0

	Total Positions	New	Deleted										Total Salary Costs:	4,540,334	
													Total COLA:	43,945	
	Full Time Positions:	49	3	0									Total Premium Pay:	0	
	Part Time Positions:	0	0	0									Total Benefits:	2,460,143	
	Non Permanent Positions:	0	0	0											
	Positions in Component:	49	3	0									Total Pre-Vacancy:	7,044,422	
													Minus Vacancy Adjustment of 5.96%:	(420,122)	
													Total Post-Vacancy:	6,624,300	
	Total Component Months:	588.0											Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	6,624,300	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	1,221,665	1,148,806	17.34%
1003 General Fund Match	407,222	382,935	5.78%
1004 General Fund Receipts	4,092,244	3,848,187	58.09%
1007 Interagency Receipts	1,323,292	1,244,372	18.78%
Total PCN Funding:	7,044,422	6,624,300	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Law
Travel

Component: Criminal Appeals/Special Litigation (2203)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
2000	Travel		103.6	129.5
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
2000 Travel Detail Totals			103.6	129.5
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	62.0	74.5
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	29.5	42.0
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	12.1	13.0

Line Item Detail (1676)
Department of Law
Services

Component: Criminal Appeals/Special Litigation (2203)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
3000	Services		937.1	690.8
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
3000 Services Detail Totals			937.1	690.8
3000	Education Services	Conferences, training and memberships.	19.1	5.2
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	40.6	3.9
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	24.6	1.4
3004	Telecommunications	Local telephone service, long distance charges and cellular phone services paid to third-party telephone utilities.	3.9	1.7
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	14.6	1.2
3007	Advertising and Promotions	Publication of legal notices.	1.2	1.0
3008	Utilities	Waste management disposal costs not included in lease.	1.1	0.9
3009	Structure/Infrastructure/Land	Rentals/leases - records and evidence storage.	0.9	0.0
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	-0.2	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA Administration, Enterprise Technology Services computer services.	40.6	40.6

Line Item Detail (1676)
Department of Law
Services

Component: Criminal Appeals/Special Litigation (2203)

Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan	
3000 Services Detail Totals			937.1	690.8	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Enterprise Technology Services telecommunications services.	58.8	53.4
3022	Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	44.0	41.8
3023	Inter-Agency Building Leases	Admin - Department-wide	Leased office space managed by General Services.	524.9	492.4
3026	Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	1.8	1.8
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS)	17.4	5.9
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act	0.1	0.1
3037	State Equipment Fleet		State vehicle maintenance and operations.	3.6	3.6
3038	Inter-Agency Management/Consulting	Law - Administrative Services (2164)	RSA Law, Information services, project and management support.	140.1	35.9

Line Item Detail (1676)
Department of Law
Commodities

Component: Criminal Appeals/Special Litigation (2203)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
4000	Commodities		103.2	59.7
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
4000 Commodities Detail Totals			103.2	59.7
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	103.2	59.7

Line Item Detail (1676)
Department of Law
Capital Outlay

Component: Criminal Appeals/Special Litigation (2203)

Line Number	Line Name		FY2018 Actuals	FY2019 Management Plan
5000	Capital Outlay		0.0	1.0
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan
5000 Capital Outlay Detail Totals			0.0	1.0
5004	Equipment	Equipment purchases.	0.0	1.0

Revenue Detail (1681)
Department of Law

Component: Criminal Appeals/Special Litigation (2203)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2018 Actuals	FY2019 Management Plan
5002 Fed Rcpts (1002 Fed Rcpts)			1,281.2	1,498.5
5014 Federal Public Protection - Miscellaneous Grants			1,281.2	1,498.5
5005 GF/Prgm (1005 GF/Prgm)			1.9	3.0
5119 Program Receipts Law - Charges for Services		Discovery receipts - receipts from private attorneys.	1.9	3.0
5007 I/A Rcpts (1007 I/A Rcpts)			1,225.4	1,440.0
5301 Inter-Agency Receipts	EnvCon - Department-wide	RSA Environmental Conservation, Administrative Services - legal services for the Environmental Crimes Unit. Program code: CM03651705.	150.6	225.0
5301 Inter-Agency Receipts	H&SS - Department-wide	RSA Health and Social Services, Fraud Investigation - legal services provided to the Welfare Fraud Investigation Unit. Program code: CM03651800.	181.6	240.0
5301 Inter-Agency Receipts	Law - Commercial and Fair Business (2717)	RSA Law, Commercial and Fair Business - child support enforcement matters. Program code: CM03651707.	221.0	250.0
5301 Inter-Agency Receipts	PubSaf - Department-wide	RSA Public Safety - legal services for the Department of Public Safety. Program code: CM03651675.	244.8	250.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Permanent Fund Dividend - legal services for PFD and tax fraud cases. Program code: CM03651801.	233.2	250.0
5301 Inter-Agency Receipts	PubSaf - Department-wide	RSA Public Safety, Alcohol Interdiction - Federal funds channeled through the Department of Public Safety for additional prosecution efforts in Alaska to reduce violent crime, accidental	194.2	225.0

Revenue Detail (1681)
Department of Law

Component: Criminal Appeals/Special Litigation (2203)

Revenue Type (OMB Fund Code)	Component	Comment	FY2018 Actuals	FY2019 Management Plan
		deaths and incidence of FAS and FAE by cutting off the easy availability through aggressive investigation and prosecution of bootlegging offenses in rural Alaska. Program code: CM03651750.		
6004 Gen Fund (1004 Gen Fund)			45.0	0.0
6003 General Fund Pblc Prtctn -			45.0	0.0
Miscellaneous Fines/Forfeitures				

Inter-Agency Services (1682)
Department of Law

Component: Criminal Appeals/Special Litigation (2203)

				FY2018 Actuals	FY2019 Management Plan
Component Totals				827.7	671.9
With Department of Administration				643.6	594.2
With Department of Law				184.1	77.7
Object Class	Servicing Agency	Explanation	FY2018 Actuals	FY2019 Management Plan	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Enterprise Technology Services computer services.	40.6	40.6
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Enterprise Technology Services telecommunications services.	58.8	53.4
3022	Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	44.0	41.8
3023	Inter-Agency Building Leases	Admin - Department-wide	Leased office space managed by General Services.	524.9	492.4
3026	Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	1.8	1.8
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS)	17.4	5.9
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act	0.1	0.1
3038	Inter-Agency Management/Consulting	Law - Administrative Services (2164)	RSA Law, Information services, project and management support.	140.1	35.9