

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legislative Audit (773)
RDU: Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	5,720.9	5,029.5	85.2	545.2	61.0	0.0	0.0	0.0	40	2	0
1004 Gen Fund		4,720.9										
1007 I/A Rcpts		1,000.0										
Subtotal		5,720.9	5,029.5	85.2	545.2	61.0	0.0	0.0	0.0	40	2	0
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Review Accounting/Reporting Systems Control in Order to Meet Standards for the CAFR and Single Audit (FY19-FY21)												
	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-150.0										
Technical reversal of one-time appropriation.												
Review Accounting/Reporting Systems Control in Order to Meet Standards for the CAFR and Single Audit (FY19-FY21)												
	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		150.0										
Funding For Federal Compliance Audits												
	Inc	210.2	210.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		210.2										
Totals		5,931.1	5,239.7	85.2	545.2	61.0	0.0	0.0	0.0	40	2	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legislative Finance (774)
RDU: Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee	ConfCom	6,778.7	5,840.7	183.3	722.7	32.0	0.0	0.0	0.0	43	3	0
1004 Gen Fund		6,778.7										
Subtotal		6,778.7	5,840.7	183.3	722.7	32.0	0.0	0.0	0.0	43	3	0
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Transfer from Services to Personal Services	LIT	0.0	400.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
Subtotal		6,778.7	6,240.7	183.3	322.7	32.0	0.0	0.0	0.0	43	3	0
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Increase Personal Services Funding to Meet Projected Costs	Inc	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		600.0										
Add Two PCNs for Expanded Finance Committee	Inc	390.9	322.8	14.8	50.9	2.4	0.0	0.0	0.0	2	0	0
1004 Gen Fund		390.9										
Reduce Vacancy Factor	Inc	85.9	85.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		85.9										
Totals		7,855.5	7,249.4	198.1	373.6	34.4	0.0	0.0	0.0	45	3	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Committee Expenses (775)
RDU: Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****													
FY2019 Conference Committee	ConfCom	1,909.7	435.7	42.1	1,421.9	10.0	0.0	0.0	0.0	3	1	0	
1004 Gen Fund		1,909.7											
Subtotal		1,909.7	435.7	42.1	1,421.9	10.0	0.0	0.0	0.0	3	1	0	
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****													
Totals		1,909.7	435.7	42.1	1,421.9	10.0	0.0	0.0	0.0	3	1	0	

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Salaries and Allowances (776)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee	ConfCom	6,479.7	5,147.3	452.4	880.0	0.0	0.0	0.0	0.0	60	0	0
1004 Gen Fund		6,479.7										
Subtotal		6,479.7	5,147.3	452.4	880.0	0.0	0.0	0.0	0.0	60	0	0
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Transfer Funding From Services to Travel and Commodities to Meet Anticipated Expenditures	LIT	0.0	0.0	200.0	-300.0	100.0	0.0	0.0	0.0	0	0	0
Transfer Funding From Services to Travel and Commodities to Meet Anticipated Expenditures.												
Subtotal		6,479.7	5,147.3	652.4	580.0	100.0	0.0	0.0	0.0	60	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Transfer to New Allocation: LOB Legislators' Salaries and Allowances	Trout	-6,479.7	-5,147.3	-652.4	-580.0	-100.0	0.0	0.0	0.0	-60	0	0
1004 Gen Fund		-6,479.7										
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Administrative Services (780)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	9,733.4	6,640.4	96.4	2,496.5	482.1	18.0	0.0	0.0	49	21	6
1004 Gen Fund		9,443.7										
1005 GF/Prgm		244.7										
1007 I/A Rcpts		45.0										
Subtotal		9,733.4	6,640.4	96.4	2,496.5	482.1	18.0	0.0	0.0	49	21	6
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Increase Program Receipt Authority to Reflect Anticipated Revenue from ALOB Wells Fargo Lease												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-6.6										
1005 GF/Prgm		6.6										
Consolidate Information and Teleconference Allocation into Administrative Services												
	Trin	3,183.5	2,901.8	38.0	183.7	60.0	0.0	0.0	0.0	0	43	23
1004 Gen Fund		3,178.5										
1007 I/A Rcpts		5.0										
Transfer authority for State Equipment Fleet expenditures from State Facilities Rent												
	Trin	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		20.0										
Increase personal services and travel to reflect anticipated expenditures												
	LIT	0.0	290.8	6.6	-277.7	-19.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund												
Increase inter-agency receipts to reflect anticipated teleconference revenue												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5.0										
1007 I/A Rcpts		5.0										
Transfer authority for national legislative organizations membership dues to Legislative Operating Budget												
	Trout	-262.3	0.0	0.0	-262.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-262.3										
Totals		12,674.6	9,833.0	141.0	2,160.2	522.4	18.0	0.0	0.0	49	64	29

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Council and Subcommittees (783)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee	ConfCom	682.0	165.0	75.0	397.0	45.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		682.0										
Subtotal		682.0	165.0	75.0	397.0	45.0	0.0	0.0	0.0	1	0	0
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Remove Unfunded Vacant Position	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Subtotal		682.0	165.0	75.0	397.0	45.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Totals		682.0	165.0	75.0	397.0	45.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legal and Research Services (2028)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
1004 Gen Fund	ConfCom	4,566.9	4,374.6	23.5	75.5	93.3	0.0	0.0	0.0	20	14	0
		4,566.9										
	Subtotal	4,566.9	4,374.6	23.5	75.5	93.3	0.0	0.0	0.0	20	14	0
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Transfer funding from Travel, Services, and Commodities to meet anticipated expenditures												
	LIT	0.0	67.7	-4.5	-49.4	-13.8	0.0	0.0	0.0	0	0	0
	Totals	4,566.9	4,442.3	19.0	26.1	79.5	0.0	0.0	0.0	20	14	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Select Committee on Ethics (2321)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee	ConfCom	253.5	195.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
1004 Gen Fund		253.5										
Subtotal		253.5	195.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Totals		253.5	195.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Office of Victims Rights (2769)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	971.6	907.0	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund		971.6										
Crimes; Restitution; Dividend Fund Ch18 SLA2018 (HB216) (Sec2 Ch17 SSLA2018 P43 L11 (HB286))												
	FisNot	83.8	77.6	0.0	5.2	1.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund		-167.6										
1171 PFD Crim		251.4										
Subtotal		1,055.4	984.6	22.0	32.8	16.0	0.0	0.0	0.0	7	0	1
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
2nd Year Ch. 21, SLA 2018 (HB216) Elimination of a 12-Month Temporary Position												
	FNOTI	-83.8	-77.6	0.0	-5.2	-1.0	0.0	0.0	0.0	0	0	-1
1171 PFD Crim		-83.8										
2nd Year Ch. 21, SLA 2018 (HB216) CRIMES; RESTITUTION; DIVIDEND FUND												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-628.6										
1171 PFD Crim		628.6										
Totals		971.6	907.0	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Ombudsman (790)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
1004 Gen Fund	ConfCom	1,277.0	1,209.2	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
		1,277.0										
	Subtotal	1,277.0	1,209.2	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Transfer funding from State Facilities Rent for Case Management System												
1004 Gen Fund	Trin	42.0	0.0	0.0	42.0	0.0	0.0	0.0	0.0	0	0	0
		42.0										
Transfer funding from Commodities to meet anticipated expenditures												
	LIT	0.0	0.0	5.5	10.0	-15.5	0.0	0.0	0.0	0	0	0
	Totals	1,319.0	1,209.2	28.1	72.2	9.5	0.0	0.0	0.0	10	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legislature State Facilities Rent (2485)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	1,641.8	0.0	0.0	1,641.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,641.8										
Subtotal		1,641.8	0.0	0.0	1,641.8	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Transfer to Office of the Ombudsman for Case Management System												
	Trout	-42.0	0.0	0.0	-42.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-42.0										
Transfer authority for State Equipment Fleet expenditures to Administrative Services												
	Trout	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-20.0										
Totals		1,579.8	0.0	0.0	1,579.8	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Information and Teleconference (3107)
RDU: Information and Teleconference (642)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	3,183.5	2,901.8	38.0	183.7	60.0	0.0	0.0	0.0	0	43	0
1004 Gen Fund		3,178.5										
1007 I/A Rcpts		5.0										
Subtotal		3,183.5	2,901.8	38.0	183.7	60.0	0.0	0.0	0.0	0	43	0
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
Add 23 Temporary PCN's to Match Personal Services Expenditures Report												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	23
Subtotal		3,183.5	2,901.8	38.0	183.7	60.0	0.0	0.0	0.0	0	43	23
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Consolidate Information and Teleconference Allocation into Administrative Services												
	Trout	-3,183.5	-2,901.8	-38.0	-183.7	-60.0	0.0	0.0	0.0	0	-43	-23
1004 Gen Fund		-3,178.5										
1007 I/A Rcpts		-5.0										
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legislator's Salaries and Allowances (3232)
RDU: Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer from Old Allocation: Legislative Council Legislators' Salaries and Allowances												
	Trin	6,479.7	5,147.3	652.4	580.0	100.0	0.0	0.0	0.0	60	0	0
1004 Gen Fund		6,479.7										
Transfer from House Session Per Diem Approp/90-Day Session House												
	Trin	977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		977.6										
Transfer from House Session Per Diem Approp/30-Day Extended Session House												
	Trin	325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		325.9										
Transfer from Senate Session Per Diem Approp/90-Day Session Senate												
	Trin	488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		488.8										
Transfer from Senate Session Per Diem Approp/30-Day Extended Session Senate												
	Trin	162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		162.9										
Totals		8,434.9	5,147.3	2,607.6	580.0	100.0	0.0	0.0	0.0	60	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legislative Operating Budget (796)
RDU: Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	10,864.0	9,817.4	350.0	623.6	73.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10,864.0										
Subtotal		10,864.0	9,817.4	350.0	623.6	73.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Transfer authority for national legislative organizations membership dues from Administrative Services												
	Trin	131.2	0.0	0.0	131.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		131.2										
Transfer authority for national legislative organizations membership dues from Administrative Services												
	Trin	131.1	0.0	0.0	131.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		131.1										
Totals		11,126.3	9,817.4	350.0	885.9	73.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Session Expenses (782)
RDU: Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	8,987.8	7,666.5	314.0	672.8	334.5	0.0	0.0	0.0	0	224	0
1004 Gen Fund		8,878.8										
1005 GF/Prgm		76.4										
1007 I/A Rcpts		32.6										
	Subtotal	8,987.8	7,666.5	314.0	672.8	334.5	0.0	0.0	0.0	0	224	0
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Transfer from Special Session/Contingency												
	Trin	698.0	498.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		698.0										
	Totals	9,685.8	8,164.5	514.0	672.8	334.5	0.0	0.0	0.0	0	224	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Special Session/Contingency (3110)
RDU: Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	698.0	498.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		698.0										
Subtotal		698.0	498.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Transfer to Session Expenses												
	Trout	-698.0	-498.0	-200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-698.0										
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: 90-Day Session House (3155)
RDU: House Session Per Diem (663)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		977.6										
Subtotal		977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Transfer to Legislators' Salaries and Allowances												
	Trout	-977.6	0.0	-977.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-977.6										
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: 30-Day Extended Session House (3156)
RDU: House Session Per Diem (663)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		325.9										
Subtotal		325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Transfer to Legislators' Salaries and Allowances												
	Trout	-325.9	0.0	-325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-325.9										
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: 90-Day Session Senate (3157)
RDU: Senate Session Per Diem (664)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		488.8										
Subtotal		488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Transfer to Legislators' Salaries and Allowances												
	Trout	-488.8	0.0	-488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-488.8										
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: 30-Day Extended Session Senate (3158)
RDU: Senate Session Per Diem (664)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		162.9										
Subtotal		162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Transfer to Legislators' Salaries and Allowances												
	Trout	-162.9	0.0	-162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-162.9										
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0